

Outdoor Heritage Fund

Minnesota Management and Budget

3/6/2024

(\$ thousands)

	Previous Estimate November 2023 Forecast		Estimate of Amount Available to Appropriate	
			February 2024 Forecast	
	FY25		FY25	
Unobligated Carry Forward from Prior Year	36,968		44,656	
Sales Tax Receipts	151,614		153,019	
Investment Income & Other Revenue	375		3,489	
<i>Total Resources</i>	188,957		201,166	
<i>Total Uses</i>	655		655	
Budgetary Balance	188,302		200,511	
			5% Reserve	
			7,651	
Estimated Remaining Amount Available to Appropriate			192,860	