Lessard-Sams Outdoor Heritage Council

MEMO: Agenda Item #7
DATE: March 26, 2024

SUBJECT: February Forecast Results and Review/2024 Appropriation Considerations

PRESENTER: Ryan Mertz, Executive Budget Officer, MMB

Background:

Mr. Mertz will provide the Council with insights from the most recent February 2024 forecast as it relates to available Outdoor Heritage Fund monies.

Suggested Procedure:

Council to discuss MMB's OHF revenue projections and retain information for potential appropriation recommendation consideration.

Attachments:

• Outdoor Heritage Fund Availability, February 2024