OHF Staffing Analysis Worksheet - ML2024/FY2025 Proposals

Proposal Title:

Staff Job Title	FY18	FTE equivalent	FY19	FTE equivalent	FY20	FTE equivalent	FY21	FTE equivalent	FY22	FTE equivalent	FY23	FTE equivalent	FY24	FTE equivalent	Proposed FY25	FTE equivalent
	$		$		$		$		$		$		$		$	
	$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -	