

Outdoor Heritage Fund

Minnesota Management and Budget

12/7/2023

(\$ thousands)

Unobligated Carry Forward from Prior Year
 Sales Tax Receipts
 Investment Income & Other Revenue
Total Resources
Total Uses
 Budgetary Balance

Previous Estimates at End of 2023 Session	
FY25	
8,226	8,226
148,723	148,723
2,502	2,502
159,451	159,451
655	655
158,796	158,796

Estimated Remaining Amount Available to Appropriate

Estimate of Amount Available to Appropriate	
November 2023 Forecast	
FY25	
36,968	36,968
151,614	151,614
375	375
188,957	188,957
655	655
188,302	188,302
5% Reserve	
7,581	
180,721	