

## Lessard-Sams Outdoor Heritage Council

**MEMO:**           **Agenda Item #9**  
**DATE:**           December 7, 2023  
**SUBJECT:**       November Forecast Results and Review/2024 Appropriation Considerations  
**PRESENTER:**    Ryan Mertz, Executive Budget Officer, MMB

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### **Background:**

Mr. Mertz will provide the Council with insights from the most recent November forecast as it relates to available Outdoor Heritage Fund monies.

### **Suggested Procedure:**

Council to discuss MMB's OHF revenue projections and decide how to recommend for appropriation any additional forecasted OHF revenues.

Later in this meeting, under Agenda Item #10, the Council will discuss/amend/vote on the entire recommendations package. Toward this discussion, the Chair and Acting Vice Chair will provide a Chairs' Proposal for Council consideration toward recommending additional monies for allocation. The Chairs' Proposal will be provided as an attachment for Agenda Item #10.

### **Attachments:**

- Outdoor Heritage Fund Availability, December 2024\*

\*This document will be provided as soon as it is made public; not before Wed., Dec. 6