

# LSOHC December 7, 2023 Meeting

Chairs' Proposal ---LSOHC Allocation Spreadsheet - Includes October 5, 2023 Allocations with Project #03 Budget Changes AND Additional Forecast Funds of \$29,352,000.

## By Order of Proposal

Project ID	Project Title	Organization	Fund Request	# of Members Allocating	Average Allocation (rounded down to nearest 1K)	LSOHC Recommendations (Reflects Project #03 Budgeting)	% of Request	#03 Budget Deviations (IDP / LAC)	Additional Funding (December 7, 2023 Meeting) (Rounded Down)	Total Funding (December 7, 2023 Meeting)	% of Request (December 7, 2023 Meeting)
PA01	Northern Tallgrass Prairie National Wildlife Refuge, Phase XIV	The Nature Conservancy	\$8,651,000	11	\$ 3,632,000	\$ 3,632,000	42%	\$ -	\$ 780,000	\$ 4,412,000	51%
PA02	Accelerating the Wildlife Management Area Program - Phase XVI	Pheasants Forever, Inc.	\$10,116,100	11	\$ 4,501,000	\$ 4,396,000	43%	\$ (105,000)	\$ 944,000	\$ 5,340,000	53%
PA03	Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase X	MN Prairie Chicken Society / Pheasants Forever, Inc.	\$9,336,400	10	\$ 3,831,000	\$ 3,794,000	41%	\$ (37,000)	\$ -	\$ 3,794,000	41%
PA04	Martin County WMA Acquisition - Phase 8	Fox Lake Conservation League, Inc	\$11,466,900	9	\$ 2,639,000	\$ 2,589,000	23%	\$ (50,000)	\$ -	\$ 2,589,000	23%
PRE01	DNR Grassland Enhancement - Phase 16	MN DNR	\$6,828,600	10	\$ 1,427,000	\$ 1,427,000	21%	\$ -	\$ -	\$ 1,427,000	21%
PRE02	Enhanced Public Land - Grasslands - Phase VII	Pheasants Forever, Inc.	\$2,286,800	11	\$ 1,631,000	\$ 1,574,000	69%	\$ (57,000)	\$ 338,000	\$ 1,912,000	84%
FA01	Minnesota Heritage Forest - Transition to Public Ownership Program	MN DNR	\$22,647,000	10	\$ 13,155,000	\$ 13,155,000	58%	\$ -	\$ 9,492,000	\$ 22,647,000	100%
FA02	Camp Ripley Sentinel Landscape ACUB Protection Program - Phase 12	Morrison SWCD	\$4,500,000	8	\$ 2,068,000	\$ 2,068,000	46%	\$ -	\$ -	\$ 2,068,000	46%
FA03	2024 Riparian Habitat Protection in the Kettle and Snake River Watersheds	Pine County Soil and Water Conservation District	\$3,033,800	10	\$ 1,569,000	\$ 1,569,000	52%	\$ -	\$ -	\$ 1,569,000	52%
FRE01	DNR Forest Enhancement and Restoration - Phase 4	MN DNR	\$6,482,600	9	\$ 1,727,000	\$ 1,727,000	27%	\$ -	\$ -	\$ 1,727,000	27%
FRE02	Young Forest Conservation - Phase IV	American Bird Conservancy	\$3,110,000	10	\$ 1,835,000	\$ 1,835,000	59%	\$ -	\$ 394,000	\$ 2,229,000	72%
FRE03	Floodplain and Upland Forest Enhancement - Mississippi River, Phase 5	Audubon Minnesota	\$4,211,000	10	\$ 1,924,000	\$ 1,924,000	46%	\$ -	\$ -	\$ 1,924,000	46%
WA01	Wild Rice Shoreland Protection - Phase IX	MN BWSR	\$3,000,000	11	\$ 1,681,000	\$ 1,681,000	56%	\$ -	\$ 361,000	\$ 2,042,000	68%
WA02	Shallow Lake & Wetland Protection & Restoration Program - Phase XIII	Ducks Unlimited, Inc.	\$12,500,000	11	\$ 6,454,000	\$ 6,339,000	51%	\$ (115,000)	\$ 1,361,000	\$ 7,700,000	62%

WA03	RIM Wetlands - Restoring the Most Productive Habitat in Minnesota	MN BWSR	\$5,000,000	11	\$ 2,636,000	\$ 2,636,000	53%	\$ -	\$ 566,000	\$ 3,202,000	64%
WA04	Accelerating the Waterfowl Production Area Program - Phase XVI	Pheasants Forever, Inc.	\$15,471,100	11	\$ 5,789,000	\$ 5,781,000	37%	\$ (8,000)	\$ 1,241,000	\$ 7,022,000	45%
WRE01	DNR Accelerated Shallow Lakes and Wetland Enhancements - Phase 16	MN DNR	\$12,713,000	11	\$ 3,136,000	\$ 3,136,000	25%	\$ -	\$ 673,000	\$ 3,809,000	30%
WRE02	Nelson Slough - East Park WMA	Middle-Snake-Tamarac Rivers Watershed District	\$6,302,500	11	\$ 3,436,000	\$ 3,436,000	55%	\$ -	\$ 738,000	\$ 4,174,000	66%
WRE03	Wetland Habitat Protection and Restoration Program - Phase 9	Minnesota Land Trust	\$3,180,000	11	\$ 1,752,000	\$ 1,752,000	55%	\$ -	\$ 376,000	\$ 2,128,000	67%
WRE04	Living Shallow Lakes and Wetlands Enhancement & Restoration Initiative - Phase X	Ducks Unlimited, Inc.	\$14,900,000	11	\$ 6,476,000	\$ 6,476,000	43%	\$ -	\$ 1,391,000	\$ 7,867,000	53%
WRE05	Lake Alice - Fergus Falls	City of Fergus Falls	\$686,000	6	\$ 341,000	\$ 500,000	73%	\$ -	\$ -	\$ 500,000	73%
HA01	St. Croix Watershed Habitat Protection and Restoration - Phase 5	Wild Rivers Conservancy of the St. Croix and Namekagon	\$8,406,000	11	\$ 3,942,000	\$ 3,878,000	46%	\$ (64,000)	\$ 833,000	\$ 4,711,000	56%
HA02	Pine and Leech Watershed Phase III Targeted RIM Easement Permeant Land Protection	Crow Wing Soil and Water Conservation District	\$2,920,000	11	\$ 1,846,000	\$ 1,846,000	63%	\$ -	\$ 396,000	\$ 2,242,000	77%
HA03	Protecting Minnesota's Lakes of Outstanding Biological Significance - Phase 3	Minnesota Land Trust	\$7,798,000	11	\$ 2,759,000	\$ 2,734,000	35%	\$ (25,000)	\$ 587,000	\$ 3,321,000	43%
HA04	Shell Rock River Watershed Habitat Restoration Program - Phase XIII	Shell Rock River Watershed District	\$5,780,800	9	\$ 2,072,000	\$ 2,060,000	36%	\$ (12,000)	\$ -	\$ 2,060,000	36%
HA05	Cannon River Watershed Habitat Protection and Restoration Program - Phase 13	Clean Rivers Partners	\$6,400,000	10	\$ 2,605,000	\$ 2,555,000	40%	\$ (50,000)	\$ -	\$ 2,555,000	40%
HA07	Mississippi Headwaters Habitat Corridor Project - Phase 8	Mississippi Headwaters Board	\$9,267,000	10	\$ 2,746,000	\$ 2,706,000	29%	\$ (40,000)	\$ -	\$ 2,706,000	29%
HA08	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase X	Northern Waters Land Trust	\$7,798,000	10	\$ 2,737,000	\$ 2,687,000	34%	\$ (50,000)	\$ -	\$ 2,687,000	34%
HA10	Red River Basin Riparian Habitat Program - Phase I	Red River Watershed Management Board	\$15,233,500	10	\$ 5,119,000	\$ 5,119,000	34%	\$ -	\$ -	\$ 5,119,000	34%
HA11	Resilient Habitat for Heritage Brook Trout - Phase 2	Minnesota Trout Unlimited	\$5,456,000	10	\$ 2,486,000	\$ 2,486,000	46%	\$ -	\$ -	\$ 2,486,000	46%
HA12	Southeast Minnesota Protection and Restoration - Phase 12	The Nature Conservancy	\$11,766,900	9	\$ 3,118,000	\$ 3,052,000	26%	\$ (66,000)	\$ -	\$ 3,052,000	26%
HA13	Lower Wild Rice River Corridor Habitat Restoration - Phase IV	Wild Rice Watershed District	\$5,170,000	10	\$ 2,345,000	\$ 2,345,000	45%	\$ -	\$ -	\$ 2,345,000	45%
HA14	DNR WMA and SNA Acquisition, Phase XVI	MN DNR	\$2,900,000	10	\$ 1,359,000	\$ 1,359,000	47%	\$ -	\$ -	\$ 1,359,000	47%

HA15	Accelerating Habitat Conservation in Southwest Minnesota - Phase 3	Minnesota Land Trust	\$7,471,000	10	\$ 2,872,000	\$ 2,872,000	38%	\$ -	\$ -	\$ 2,872,000	38%
HA16	Sauk River Watershed Habitat Protection & Restoration, Phase 5	Sauk River Watershed District	\$16,673,200	10	\$ 3,972,000	\$ 3,965,000	24%	\$ (7,000)	\$ -	\$ 3,965,000	24%
HA17	Metro Big Rivers - Phase 14	Minnesota Valley Trust	\$16,113,600	11	\$ 6,727,000	\$ 6,687,000	41%	\$ (40,000)	\$ 1,436,000	\$ 8,123,000	50%
HRE01	Anoka Sand Plain Habitat Conservation - Phase 9	Great River Greening	\$2,138,000	11	\$ 1,484,000	\$ 1,484,000	69%	\$ -	\$ 318,000	\$ 1,802,000	84%
HRE02	DNR Aquatic Habitat Restoration and Enhancement - Phase 7	MN DNR	\$14,510,200	11	\$ 3,463,000	\$ 3,463,000	24%	\$ -	\$ 743,000	\$ 4,206,000	29%
HRE03	Minnesota Statewide Trout Habitat Enhancement	Minnesota Trout Unlimited	\$2,950,000	11	\$ 1,900,000	\$ 1,900,000	64%	\$ -	\$ 408,000	\$ 2,308,000	78%
HRE04	Knife River Habitat Rehabilitation - Phase VII	Lake Superior Steelhead Association / Arrowhead Regional Development Commission	\$3,000,000	10	\$ 1,572,000	\$ 1,572,000	52%	\$ -	\$ -	\$ 1,572,000	52%
HRE05	St. Louis River Restoration Initiative – Phase 11	MN DNR	\$4,098,000	10	\$ 2,163,000	\$ 2,163,000	53%	\$ -	\$ -	\$ 2,163,000	53%
HRE07	Roseau Lake Rehabilitation: Phase II	Roseau River Watershed District	\$9,000,000	9	\$ 3,054,000	\$ 3,054,000	34%	\$ -	\$ -	\$ 3,054,000	34%
HRE08	Highbanks Ravine Bat Hibernaculum	City of St. Cloud	\$2,300,000	10	\$ 1,636,000	\$ 2,300,000	100%	\$ -	\$ -	\$ 2,300,000	100%
HRE09	Owámniyomni Native Landscape & River Restoration (St. Anthony Falls)	Friends of the Falls	\$6,000,000	8	\$ 1,918,000	\$ 1,918,000	32%	\$ -	\$ -	\$ 1,918,000	32%
HRE10	Silver Lake Dam Fish Passage Modification	City of Rochester	\$3,000,000	11	\$ 1,948,000	\$ 1,950,000	65%	\$ -	\$ 418,000	\$ 2,368,000	79%
HRE11	Little Devil Track River Restoration	Cook County	\$4,435,800	10	\$ 2,339,000	\$ 3,000,000	68%	\$ -	\$ -	\$ 3,000,000	68%
CPL	Conservation Partners Legacy Grant Program Ph. 16 Statewide and Metro Habitat	MN DNR	\$11,575,400	11	\$ 9,424,000	\$ 9,442,000	82%	\$ -	\$ 5,558,000	\$ 15,000,000	130%
O1	Contract Management	MN DNR	\$350,000	11	\$ 350,000	\$ 350,000	100%	\$ -	\$ -	\$ 350,000	100%
O2	Restoration Evaluations - ML 2024	MN DNR	\$200,000	9	\$ 134,000	\$ 160,000	80%	\$ -	\$ -	\$ 160,000	80%
O3	DNR Core Functions in Partner-led OHF Land Acquisitions	MN DNR	\$815,400	11	\$ 100,000	\$ 825,000	101%	\$ 725,000	\$ -	\$ 825,000	101%
<b>Total Allocation</b>					<b>\$ 149,830,000</b>	<b>\$ 151,359,000</b>		<b>\$ 29,352,000</b>	<b>\$ 180,711,000</b>		