

ML2024 Proposals vs. Accomplishment Plans- Personnel and DSS - Proportional Reduction Analysis

ID #	Project Title	Organization	Total Requested Amount	Total Appropriated Amount	Percentage Reduction	Requested Proposal (Personnel)	Accomplishment Plan (Personnel)	Percent of Request (Personnel)	Difference % (Personnel)	Requested Proposal (DSS)	Accomplishment Plan (DSS)	Percent of Request (DSS)	Difference % (DSS)
PA01	Northern Tallgrass Prairie National Wildlife Refuge, Phase XIV	The Nature Conservancy	\$8,651,000	\$3,632,000	41.98%	\$765,600	\$321,000	41.93%	-0.05%	\$167,200	\$70,000	41.87%	-0.11%
PA02	Accelerating the Wildlife Management Area Program - Phase XVI	Pheasants Forever, Inc.	\$10,116,100	\$4,501,000	44.49%	\$314,900	\$140,100	44.49%	0.00%	\$50,700	\$22,500	44.38%	-0.11%
PA03	Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase X	MN Prairie Chicken Society / Pheasants Forever, Inc.	\$9,336,400	\$3,831,000	41.03%	\$268,100	\$110,000	41.03%	0.00%	\$54,800	\$22,500	41.06%	0.03%
PA04	Martin County WMA Acquisition Phase 8	Fox Lake Conservation League, Inc.	\$11,466,900	\$2,639,000	23.01%	\$416,500	\$106,000	25.45%	2.44%	\$40,900	\$10,600	25.92%	2.91%
PRE01	DNR Grassland Enhancement - Phase 16	DNR	\$6,828,600	\$1,427,000	20.90%	\$668,100	\$140,000	20.95%	0.05%	\$195,400	\$63,300	32.40%	11.50%
PRE02	Enhanced Public Land - Grasslands - Phase VII	Pheasants Forever, Inc.	\$2,286,800	\$1,631,000	71.32%	\$113,000	\$80,500	71.24%	-0.08%	\$53,800	\$38,400	71.38%	0.06%
FA01	Minnesota Heritage Forest - Transition to Public Ownership Program	MN DNR Division of Forestry, Forest Legacy Program	\$22,647,000	\$13,155,000	58.09%	\$123,000	\$95,000	77.24%	19.15%	\$63,000	\$48,000	76.19%	18.10%
FA02	Camp Ripley Sentinel Landscape ACUB Protection Program - Phase 12	Morrison SWCD	\$4,500,000	\$2,068,000	45.96%	\$168,400	\$260,200	154.51%	108.55%	\$40,800	\$19,100	46.81%	0.85%
FA03	Riparian Habitat Protection in the Kettle and Snake River Watersheds	Pine County Soil and Water Conservation District	\$3,033,800	\$1,569,000	51.72%	\$230,900	\$141,000	61.07%	9.35%	\$40,400	\$29,400	72.77%	21.05%
FRE01	DNR Forest Enhancement and Restoration-Phase 4	DNR	\$6,482,600	\$1,727,000	26.64%	-	-	-	-	\$106,900	\$30,600	28.62%	1.98%
FRE02	Young Forest Conservation Phase IV	American Bird Conservancy	\$3,110,000	\$1,835,000	59.00%	\$900,000	\$685,000	76.11%	17.11%	\$35,000	\$12,000	34.29%	-24.71%
FRE03	Floodplain and Upland Forest Enhancement - Mississippi River, Phase 5	Audubon Minnesota	\$4,211,000	\$1,924,000	45.69%	\$486,500	\$269,500	55.40%	9.71%	\$128,000	\$59,000	46.09%	0.40%
WA01	Wild Rice Shoreland Protection Phase IX	BWSR	\$3,000,000	\$1,681,000	56.03%	\$147,600	\$73,800	50.00%	-6.03%	\$40,400	\$30,300	75.00%	18.97%
WA02	Shallow Lake & Wetland Protection & Restoration Program - Phase XIII	Ducks Unlimited, Inc.	\$12,500,000	\$6,454,000	51.63%	\$990,000	\$440,000	44.44%	-7.19%	\$100,000	\$45,000	45.00%	-6.63%
WA03	RIM Wetlands - Restoring the most productive habitat in Minnesota	MNBWSR	\$5,000,000	\$2,636,000	52.72%	\$207,600	\$92,300	44.46%	-8.26%	\$44,800	\$23,100	51.56%	-1.16%
WA04	Accelerating the Waterfowl Production Area Program - Phase XVI	Pheasants Forever, Inc.	\$15,471,100	\$5,789,000	37.42%	\$446,500	\$167,100	37.42%	0.00%	\$79,600	\$29,800	37.44%	0.02%
WRE01	DNR Accelerated Shallow Lakes and Wetland Enhancements - Phase 16	Minnesota DNR	\$12,713,000	\$3,136,000	24.67%	\$940,000	\$738,000	78.51%	53.84%	\$229,000	\$106,000	46.29%	21.62%
WRE02	Nelson Slough - East Park WMA	Middle-Snake-Tamarac Rivers Watershed District	\$6,302,500	\$3,436,000	54.52%	-	-	-	-	-	-	-	-
WRE03	Wetland Habitat Protection and Restoration Program - Phase 9	Minnesota Land Trust	\$3,180,000	\$1,752,000	55.09%	\$600,000	\$500,000	83.33%	28.24%	\$162,000	\$135,000	83.33%	28.24%
WRE04	Living Shallow Lakes and Wetlands Enhancement & Restoration Initiative - Phase X	Ducks Unlimited, Inc.	\$14,900,000	\$6,476,000	43.46%	\$1,950,000	\$840,000	43.08%	-0.38%	\$195,000	\$84,000	43.08%	-0.38%
WRE05	Lake Alice - Fergus Falls	City of Fergus Falls	\$686,000	\$500,000	72.89%	-	-	-	-	-	-	-	-
HA01	St. Croix Watershed Habitat Protection and Restoration Phase 5	Wild Rivers Conservancy of the St. Croix & Namekagon	\$8,406,000	\$3,942,000	46.90%	\$600,000	\$360,000	60.00%	13.10%	\$147,000	\$76,000	51.70%	4.80%
HA02	Pine and Leech Watershed Phase III Targeted RIM Easement Permeant Land Protection	Crow Wing Soil and Water Conservation District	\$2,920,000	\$1,846,000	63.22%	\$313,000	\$165,200	52.78%	-10.44%	\$58,100	\$41,600	71.60%	8.38%
HA03	Protecting Minnesota's Lakes of Outstanding Biological Significance - Phase 3	Minnesota Land Trust	\$7,798,000	\$2,759,000	35.38%	\$520,000	\$275,000	52.88%	17.50%	\$151,000	\$83,000	54.97%	19.59%
HA04	Shell Rock River Watershed Habitat Restoration Program - Phase XIII	Shell Rock River Watershed District	\$5,780,800	\$2,072,000	35.84%	\$80,000	\$55,000	68.75%	32.91%	-	-	-	-
HA05	Cannon River Watershed Habitat Protection and Restoration Program - Phase 13	Clean River Partners	\$6,400,000	\$2,605,000	40.70%	\$644,000	\$252,000	39.13%	-1.57%	\$219,000	\$90,000	41.10%	0.40%
HA07	Mississippi Headwaters Habitat Corridor Project Phase 8	Mississippi Headwaters Board (MHB)	\$9,267,000	\$2,746,000	29.63%	\$507,100	\$202,000	39.83%	10.20%	\$131,400	\$52,100	39.65%	10.02%
HA08	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase X	Northern Waters Land Trust	\$7,798,000	\$2,737,000	35.10%	\$520,000	\$270,000	51.92%	16.82%	\$151,000	\$84,000	55.63%	20.53%
HA10	Red River Basin Riparian Habitat Program - Phase I	Red River Watershed Management Board	\$15,233,500	\$5,119,000	33.60%	\$1,388,000	\$250,300	18.03%	-15.57%	\$136,500	\$47,000	34.43%	0.83%
HA11	Resilient Habitat for Heritage Brook Trout - Phase 2	Minnesota Trout Unlimited	\$5,456,000	\$2,486,000	45.56%	\$493,000	\$320,000	64.91%	19.35%	\$143,000	\$90,000	62.94%	17.38%
HA12	Southeast Minnesota Protection and Restoration Phase 12	The Nature Conservancy	\$11,766,900	\$3,118,000	26.50%	\$1,574,300	\$618,000	39.26%	12.76%	\$406,600	\$130,800	32.17%	5.67%
HA13	Lower Wild Rice River Corridor Habitat Restoration - Phase IV	Wild Rice Watershed District	\$5,170,000	\$2,345,000	45.36%	\$148,400	\$49,200	33.15%	-12.21%	\$41,900	\$19,700	47.02%	1.66%
HA14	DNR WMA and SNA Acquisition, Phase XVI	MN DNR	\$2,900,000	\$1,359,000	46.86%	\$66,900	\$31,200	46.64%	-0.22%	\$21,500	\$13,500	62.79%	15.93%
HA15	Accelerating Habitat Conservation in Southwest Minnesota - Phase 3	Minnesota Land Trust	\$7,471,000	\$2,872,000	38.44%	\$500,000	\$325,000	65.00%	26.56%	\$135,000	\$88,500	65.56%	27.12%
HA16	Sauk River Watershed Habitat Protection & Restoration, Phase 5	Sauk River Watershed District	\$16,673,200	\$3,972,000	23.82%	\$547,200	\$300,500	54.92%	31.10%	\$131,000	\$69,400	52.98%	29.16%
HA17	Metro Big Rivers Phase 14	MN Valley Trust (Metro Big Rivers)	\$16,113,600	\$6,727,000	41.75%	\$1,394,100	\$713,200	51.16%	9.41%	\$435,500	\$225,400	51.76%	10.01%
HRE01	Anoka Sand Plain Habitat Conservation - Phase 9	Great River Greening	\$2,138,000	\$1,484,000	69.41%	\$70,000	\$58,000	82.86%	13.45%	\$20,000	\$20,000	100.00%	30.59%
HRE02	DNR Aquatic Habitat Restoration and Enhancement - Phase 7	Minnesota DNR	\$14,510,200	\$3,463,000	23.87%	\$1,824,000	\$932,000	51.10%	27.23%	\$164,700	\$91,200	55.37%	31.50%
HRE03	Minnesota Statewide Trout Habitat Enhancement	Minnesota Trout Unlimited	\$2,950,000	\$1,900,000	64.41%	\$220,000	\$160,000	72.73%	8.32%	\$80,000	\$60,000	75.00%	10.59%
HRE04	Knife River Habitat Rehabilitation-PH VII	Lake Superior Steelhead Association (LSSA)	\$3,000,000	\$1,572,000	52.40%	\$340,000	\$182,000	53.53%	1.13%	-	-	-	-
HRE05	St. Louis River Restoration Initiative - Phase 11	Minnesota Department of Natural Resources	\$4,098,000	\$2,163,000	52.78%	\$650,000	\$487,500	75.00%	22.22%	\$141,400	\$86,300	61.03%	8.25%
HRE07	Roseau Lake Rehabilitation: Phase II	Roseau River Watershed District	\$9,000,000	\$3,054,000	33.93%	-	-	-	-	-	-	-	-
HRE08	Highbanks Ravine Bat Hibernaculum	City of St. Cloud	\$2,300,000	\$2,300,000	100.00%	-	-	-	-	-	-	-	-
HRE09	Owámniyomni Native Landscape & River Restoration (St. Anthony Falls)	Friends of the Falls	\$6,000,000	\$1,918,000	31.97%	-	-	-	-	-	-	-	-
HRE10	Silver Lake Dam Fish Passage Modification	City of Rochester - Public Works Department	\$3,000,000	\$1,950,000	65.00%	-	-	-	-	-	-	-	-
HRE11	Little Devil Track River Restoration	Cook County	\$4,435,800	\$3,000,000	67.63%	\$9,800	\$9,800	100.00%	32.37%	-	-	-	-
O1	Contract Management	MN DNR	\$350,000	\$350,000	100.00%	-	-	-	-	-	-	-	-
O2	Restoration Evaluations - ML 2024	MN DNR	\$200,000	\$160,000	80.00%	\$163,000	\$144,500	88.65%	8.65%	\$15,100	\$13,500	89.40%	9.40%
CPL	Conservation Partners Legacy Grant Program Ph. 16 Statewide and Metro Habitat	MN DNR	\$11,575,400	\$9,442,000	81.57%	\$450,000	\$310,000	68.89%	-12.68%	\$55,400	\$40,300	72.74%	-8.83%

Lower than 0%	
0% -5%	
5.01% -10%	
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