

ML 2024 / FY 2025 LSOHC Member Allocation Summary

Chair Proposal - October 5, 2023

Project ID	Project Title	Organization	Fund Request	# of Members Allocating		Total of Member Allocations		Division Factor	Average Allocation (rounded down to nearest 1K)	Scaleable	% of Request	Chair's proposal	Deviation from Average Allocation	Cumulative	Scalability description	Member Comments
PA01	Northern Tallgrass Prairie National Wildlife Refuge, Phase XIV	The Nature Conservancy	\$8,651,000	11	\$ 39,960,000	11	\$ 3,632,000		42%	\$ 3,632,000	0	\$ 3,632,000			For easements only	
PA02	Accelerating the Wildlife Management Area Program - Phase XVI	Pheasants Forever, Inc.	\$10,116,100	11	\$ 49,520,000	11	\$ 4,501,000		44%	\$ 4,501,000	0	\$ 8,133,000				
PRE02	Enhanced Public Land - Grasslands - Phase VII	Pheasants Forever, Inc.	\$2,286,800	11	\$ 17,951,800	11	\$ 1,631,000		71%	\$ 1,631,000	0	\$ 9,764,000				
WA01	Wild Rice Shoreland Protection - Phase IX	MN BWSR	\$3,000,000	11	\$ 18,500,000	11	\$ 1,681,000		56%	\$ 1,681,000	0	\$ 11,445,000				
WA02	Shallow Lake & Wetland Protection & Restoration Program - Phase XIII	Ducks Unlimited, Inc.	\$12,500,000	11	\$ 71,000,000	11	\$ 6,454,000		52%	\$ 6,454,000	0	\$ 17,899,000				
WA03	RIM Wetlands - Restoring the Most Productive Habitat in Minnesota	MN BWSR	\$5,000,000	11	\$ 29,000,000	11	\$ 2,636,000		53%	\$ 2,636,000	0	\$ 20,535,000				
WA04	Accelerating the Waterfowl Production Area Program - Phase XVI	Pheasants Forever, Inc.	\$15,471,100	11	\$ 63,688,000	11	\$ 5,789,000		37%	\$ 5,789,000	0	\$ 26,324,000				
WRE01	DNR Accelerated Shallow Lakes and Wetland Enhancements - Phase 16	MN DNR	\$12,713,000	11	\$ 34,500,000	11	\$ 3,136,000		25%	\$ 3,136,000	0	\$ 29,460,000				
WRE02	Nelson Slough - East Park WMA	Middle-Snake-Tamarac Rivers Watershed District	\$6,302,500	11	\$ 37,802,500	11	\$ 3,436,000		55%	\$ 3,436,000	0	\$ 32,896,000				
WRE03	Wetland Habitat Protection and Restoration Program - Phase 9	Minnesota Land Trust	\$3,180,000	11	\$ 19,272,000	11	\$ 1,752,000		55%	\$ 1,752,000	0	\$ 34,648,000				
WRE04	Living Shallow Lakes and Wetlands Enhancement & Restoration Initiative - Phase X	Ducks Unlimited, Inc.	\$14,900,000	11	\$ 71,245,400	11	\$ 6,476,000		43%	\$ 6,476,000	0	\$ 41,124,000				
HA01	St. Croix Watershed Habitat Protection and Restoration - Phase 5	Wild Rivers Conservancy of the St. Croix and Namekagon	\$8,406,000	11	\$ 43,362,000	11	\$ 3,942,000		47%	\$ 3,942,000	0	\$ 45,066,000				
HA02	Pine and Leech Watershed Phase III Targeted RIM Easement Permeant Land Protection	Crow Wing Soil and Water Conservation District	\$2,920,000	11	\$ 20,308,000	11	\$ 1,846,000		63%	\$ 1,846,000	0	\$ 46,912,000				
HA03	Protecting Minnesota's Lakes of Outstanding Biological Significance - Phase 3	Minnesota Land Trust	\$7,798,000	11	\$ 30,350,000	11	\$ 2,759,000		35%	\$ 2,759,000	0	\$ 49,671,000			Agreement to not add roads or trails unless for habitat management purposes	
HA17	Metro Big Rivers - Phase 14	Minnesota Valley Trust	\$16,113,600	11	\$ 74,005,600	11	\$ 6,727,000		42%	\$ 6,727,000	0	\$ 56,398,000				
HRE01	Anoka Sand Plain Habitat Conservation - Phase 9	Great River Greening	\$2,138,000	11	\$ 16,326,000	11	\$ 1,484,000		69%	\$ 1,484,000	0	\$ 57,882,000			Biochar purchase just from this allocation	
HRE02	DNR Aquatic Habitat Restoration and Enhancement - Phase 7	MN DNR	\$14,510,200	11	\$ 38,100,000	11	\$ 3,463,000		24%	\$ 3,463,000	0	\$ 61,345,000				
HRE03	Minnesota Statewide Trout Habitat Enhancement	Minnesota Trout Unlimited	\$2,950,000	11	\$ 20,900,000	11	\$ 1,900,000		64%	\$ 1,900,000	0	\$ 63,245,000				
HRE10	Silver Lake Dam Fish Passage Modification	City of Rochester	\$3,000,000	11	\$ 21,437,600	11	\$ 1,948,000	No	65%	\$ 1,950,000	2,000	\$ 65,195,000	Scaleable to \$1,950,000			
CPL	Conservation Partners Legacy Grant Program Ph. 16 Statewide and Metro Habitat	MN DNR	\$11,575,400	11	\$ 103,665,000	11	\$ 9,424,000		81%	\$ 9,942,000	518,000	\$ 75,137,000				
PA03	Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase X	MN Prairie Chicken Society / Pheasants Forever, Inc.	\$9,336,400	10	\$ 42,146,000	11	\$ 3,831,000		41%	\$ 3,831,000	0	\$ 78,968,000			Too much unspent money	

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				10	\$	11	\$									
PRE01	DNR Grassland Enhancement - Phase 16	MN DNR	\$6,828,600	10	\$ 15,700,000	11	\$ 1,427,000		21%	\$ 1,427,000	0	\$ 80,395,000			Too much remaining funding from prior appropriations. Take a year off	
FA01	Minnesota Heritage Forest - Transition to Public Ownership Program	MN DNR	\$22,647,000	10	\$ 144,706,000	11	\$ 13,155,000	Yes - but	58%	\$ 13,155,000	0	\$ 93,550,000	Yes, but it increases overall cost - might lead to other funding being sought		require agreement from counties for no roads/trails that do not enhance wildlife habitat FY26 project	
FA03	2024 Riparian Habitat Protection in the Kettle and Snake River Watersheds	Pine County Soil and Water Conservation District	\$3,033,800	10	\$ 17,264,800	11	\$ 1,569,000		52%	\$ 1,569,000	0	\$ 95,119,000			Unspent money concerns	
FRE02	Young Forest Conservation - Phase IV	American Bird Conservancy	\$3,110,000	10	\$ 18,354,000	10	\$ 1,835,000		59%	\$ 1,835,000	0	\$ 96,954,000			Too many habitat goals?	
FRE03	Floodplain and Upland Forest Enhancement - Mississippi River, Phase 5	Audubon Minnesota	\$4,211,000	10	\$ 21,169,600	11	\$ 1,924,000		46%	\$ 1,924,000	0	\$ 98,878,000				
HA05	Cannon River Watershed Habitat Protection and Restoration Program - Phase 13	Clean Rivers Partners	\$6,400,000	10	\$ 28,660,000	11	\$ 2,605,000		41%	\$ 2,605,000	0	\$ 101,483,000				
HA07	Mississippi Headwaters Habitat Corridor Project - Phase 8	Mississippi Headwaters Board	\$9,267,000	10	\$ 30,210,000	11	\$ 2,746,000		30%	\$ 2,746,000	0	\$ 104,229,000				
HA08	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase X	Northern Waters Land Trust	\$7,798,000	10	\$ 30,115,400	11	\$ 2,737,000		35%	\$ 2,737,000	0	\$ 106,966,000			Agreement to not add roads or trails unless for habitat management purposes Large easement project may not happen in which case easement request will be withdrawn	
HA10	Red River Basin Riparian Habitat Program - Phase I	Red River Watershed Management Board	\$15,233,500	10	\$ 56,313,500	11	\$ 5,119,000		34%	\$ 5,119,000	0	\$ 112,085,000				
HA11	Resilient Habitat for Heritage Brook Trout - Phase 2	Minnesota Trout Unlimited	\$5,456,000	10	\$ 27,356,000	11	\$ 2,486,000		46%	\$ 2,486,000	0	\$ 114,571,000				
HA13	Lower Wild Rice River Corridor Habitat Restoration - Phase IV	Wild Rice Watershed District	\$5,170,000	10	\$ 25,800,000	11	\$ 2,345,000		45%	\$ 2,345,000	0	\$ 116,916,000			returning \$4.3M - how to get it available for allocation in this round? Status of returned funds????	
HA14	DNR WMA and SNA Acquisition, Phase XVI	MN DNR	\$2,900,000	10	\$ 14,950,000	11	\$ 1,359,000		47%	\$ 1,359,000	0	\$ 118,275,000			Unspent money concerns	
HA15	Accelerating Habitat Conservation in Southwest Minnesota - Phase 3	Minnesota Land Trust	\$7,471,000	10	\$ 31,600,000	11	\$ 2,872,000		38%	\$ 2,872,000	0	\$ 121,147,000				
HA16	Sauk River Watershed Habitat Protection & Restoration, Phase 5	Sauk River Watershed District	\$16,673,200	10	\$ 43,700,000	11	\$ 3,972,000		24%	\$ 3,972,000	0	\$ 125,119,000				
HRE04	Knife River Habitat Rehabilitation - Phase VII	Lake Superior Steelhead Association / Arrowhead Regional Development Commission	\$3,000,000	10	\$ 17,300,000	11	\$ 1,572,000		52%	\$ 1,572,000	0	\$ 126,691,000				
HRE05	St. Louis River Restoration Initiative -- Phase 11	MN DNR	\$4,098,000	10	\$ 23,799,000	11	\$ 2,163,000		53%	\$ 2,163,000	0	\$ 128,854,000			Only for estuary work - not uplands Prioritize areas within estuary (exclude stream resto) Unspent dollars???	
HRE08	Highbanks Ravine Bat Hibernaculum	City of St. Cloud	\$2,300,000	10	\$ 18,000,000	11	\$ 1,636,000	No	71%	\$ 2,300,000	664,000	\$ 131,154,000	Need another \$664,000 or the project will be abandoned			
HRE11	Little Devil Track River Restoration	Cook County	\$4,435,800	10	\$ 25,735,800	11	\$ 2,339,000	Yes - \$3M	53%	\$ 3,000,000	661,000	\$ 134,154,000	Very difficult to proceed with less than \$3M			
PA04	Martin County WMA Acquisition - Phase 8	Fox Lake Conservation League, Inc	\$11,466,900	9	\$ 29,036,000	11	\$ 2,639,000		23%	\$ 2,639,000	0	\$ 136,793,000			Desperately need some leverage Asing for more than they can possibly spend - admitted it would be many years. No leverage	

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FRE01	DNR Forest Enhancement and Restoration - Phase 4	MN DNR	\$6,482,600	9	\$ 19,000,000	11	\$ 1,727,000		27%	\$ 1,727,000	0	\$ 138,520,000				
HA04	Shell Rock River Watershed Habitat Restoration Program - Phase XIII	Shell Rock River Watershed District	\$5,780,800	9	\$ 22,800,000	11	\$ 2,072,000		36%	\$ 2,072,000	0	\$ 140,592,000			Lots of funding from prior years to spend on restoration. Only fund acquisition if we fund anything.	
HA12	Southeast Minnesota Protection and Restoration - Phase 12	The Nature Conservancy	\$11,766,900	9	\$ 34,300,000	11	\$ 3,118,000		26%	\$ 3,118,000	0	\$ 143,710,000			Excessive unspent dollars	
HRE07	Roseau Lake Rehabilitation: Phase II	Roseau River Watershed District	\$9,000,000	9	\$ 33,600,000	11	\$ 3,054,000	No	34%	\$ 3,054,000	0	\$ 146,764,000	Now indicates they can scale the project.			
FA02	Camp Ripley Sentinel Landscape ACUB Protection Program - Phase 12	Morrison SWCD	\$4,500,000	8	\$ 22,750,000	11	\$ 2,068,000		46%	\$ 2,068,000	0	\$ 148,832,000			Public value questionable	
HRE09	Owámniyomni Native Landscape & River Restoration (St. Anthony Falls)	Friends of the Falls	\$6,000,000	8	\$ 21,100,000	11	\$ 1,918,000		32%	\$ 1,918,000	0	\$ 150,750,000			Great project - LSOHC is wrong funding source - Perhaps CPL grant for actual habitat restoration not demo, reconstruction or park like facilities. Money to go towards habitat restoration, not demolition Not habitat initiative; Excessive expense for 3 acres???	
NO FUNDING AS TWO PROJECTS ARE UNDER \$500,000 THRESHOLD AND ONE ONLY HAD 3 VOTES																
WRE05	Lake Alice - Fergus Falls	City of Fergus Falls	\$686,000	6	\$ 3,758,000	11	\$ 341,000		50%	\$ -	(341,000)	\$ 150,750,000			Need to apply to Clean Water Fund/ habitat benefits limited Educational signage not eligible for funding, remove from proposal.	
HA09	Shakopee Creek: Headwaters Restored, Species and Land Protected	Kandiyohi Soil and Water Conservation District	\$1,190,000	4	\$ 3,000,000	11	\$ 272,000	No	23%	\$ -	(272,000)	\$ 150,750,000			Optics of supporting a project that greatly benefits private development with no public access and no match are wrong for the council.	
HA06	Trout Stream Restoration in the Root River Watershed	RES	\$12,278,200	3	\$ 15,411,000	11	\$ 1,401,000		11%	\$ -	(1,401,000)	\$ 150,750,000			No guarantee they will not use funds to do easy projects as the proposal does not commit to specific properties so no way to know if the funds would be competitively used. No specifics; need more info Pilot Project funding for proof of concept. Demonstrate success before considering additional funding requests in the future.	
O1	Contract Management	MN DNR	\$350,000	11	\$ 3,850,000	11	\$ 350,000		100%	\$ 350,000	0	\$ 151,100,000				
O2	Restoration Evaluations - ML 2024	MN DNR	\$200,000	9	\$ 1,481,000	11	\$ 134,000		67%	\$ 160,000	26,000	\$ 151,260,000	Fund at statutory amount		required to fund 1/10 of 1% for this - \$160,000 - require publication with clear recommendations useful to project managers for better practices Need to regroup. 1/10th of 1% max.	
O3	DNR Core Functions in Partner-led OHF Land Acquisitions	MN DNR	\$815,400	11	\$ 1,100,000	11	\$ 100,000		12%	\$ 100,000	0	\$ 151,360,000	Adjust after allocation reducing allocation amounts by IDP and adding to this			