



Accelerating the Waterfowl Production Area Program Phase XVI- WA04

Appr. Year (ML)	Total OHF App.	Amount OHF to Date	%OHF to Date	Amount OHF Obligated	% of OHF Obligated	OHF Remaining	Match Spent	Acres Acq. Proposed	Acres Acq. Completed	NOTES
2009	\$5,600,000	\$5,581,344	100%	0	0%	\$18,656	\$5,722,775	1,200	1,522	Closed
2010	\$3,505,000	\$3,495,730	100%	0	0%	\$9,270	\$3,241,328	700	1,397	Closed
2011	\$9,815,000	\$9,715,133	99%	0	0%	\$99,867	\$5,357,646	2,250	2,267	Closed
2012	\$5,400,000	\$5,338,182	99%	0	0%	\$61,818	\$3,788,846	935	1,001	Closed
2013	\$6,830,000	\$6,722,533	98%	0	0%	\$107,467	\$3,813,298	1,230	1,240	Closed
2014	\$7,280,000	\$6,332,761	87%	0	0%	\$947,239	\$3,673,884	887	1,554	Closed
2015	\$7,620,000	\$7,603,017	100%	0	0%	\$16,983	\$4,998,329	900	1,506	Closed
2016	\$5,650,000	\$5,645,600	100%	0	0%	\$4,400	\$5,779,691	760	1,062	Closed
2017	\$5,500,000	\$5,471,781	99%	0	0%	\$28,219	\$6,320,985	1,000	1,310	Closed
2018	\$5,061,000	\$4,865,962	96%	0	0%	\$195,038	\$425,026	915	1,150	Working to restore the properties previously acquired.
2019	\$5,631,000	\$5,283,941	94%	0	0%	\$347,059	\$197,488	1,003	1,335	Working to restore the properties previously acquired.
2020	\$3,658,000	\$3,253,526	89%	0	0%	\$404,474	\$178,042	611	643	Working to restore the properties previously acquired.
2021	\$3,869,000	\$2,803,016	72%	\$673,578	17%	\$1,065,984	\$61,091	659	370	We currently have 3 acq. with PA's signed plus one more acq. in progress. We are working to restore the other previously acquired.
2022	\$5,537,000	\$3,654,189	66%	\$916,078	17%	\$1,882,811	\$6,675	905	522	We currently have 1 acq. in progress with a PA signed. We are working to restore the other previously acquired tracts.
2023	\$5,231,000	0	0%	0	0%	\$5,231,000	0	678		We have 6 acquisitions in progress that will spend out most of the Fee funds if successful.
Totals	\$86,187,000	\$75,766,716		\$1,589,656		\$9,126,365	\$43,565,104	14,633	16,879	