

Enhanced Public Land Grasslands Phase VII–PRE02



Appr. Year	Total OHF Appr. Amount	Amount OHF Spent to Date	%OHF Spent to Date	Amount OHF. Legally Obligated	% of OHF .Legally Obligated	OHF Funding Remaining	Match Spent	Acres Rest./ Enh. Proposed	Acres Rest./ Enh. Completed	NOTES
Phase 1 (ML 2012)	\$ 1,320,000.00	\$ 1,308,700.00	99%	\$ -	0%	\$ 11,300.00	\$700	18,500.00	21,533.00	Closed
Phase 2 (ML 2015)	\$ 1,120,000.00	\$ 1,057,235.00	94%	\$ -	0%	\$ 62,765.00	\$156,200	7,845.00	8,227.00	Closed
Phase 3 (ML 2018)	\$ 2,160,000.00	\$ 2,159,166.50	100%	\$ -	0%	\$ 833.50	\$45,769	6,500.00	10,781.64	Closed
Phase 4 (ML 2020)	\$ 2,280,000.00	\$ 1,934,113.76	85%	\$ 411,370.18	18%	\$ 345,886.24	\$12,335	6,289.00	7,681.76	All funds are planned to spend on projects submitted to PF by area managers. This phase will likely be finished in 2024
Phase 5 (ML2021)	\$ 1,951,000.00	\$ 619,798.42	32%	\$ 1,155,158.09	59%	\$ 1,331,201.58	\$8,973	5,000.00	1,202.00	All funds are planned to spend on projects submitted to PF by area managers.
Phase 6 (ML2023)	\$2,772,000	\$ -	0%	\$ -	0%	\$ 2,772,000.00	\$0	6,870.00	0.00	RFP was sent out to managers in July 2023. Work will start in 2024.
Totals	\$ 11,603,000.00	\$ 7,079,013.68				\$ 4,449,087.82	223,976.79	51,004.00	49,425.40	