



Prairie Chicken Habitat Partnership of the Southern Red River Valley Phase X– PA03



Appropriation Year	Total OHF Appropriation Amount	Amount OHF Spent to Date	% OHF Spent to Date	Amount OHF Funding Legally Obligated	% of OHF Funding Legally Obligated	OHF Funding Remaining	Match Spent	Acres Acq. Proposed	Acres Acq. Completed	NOTES
Phase 1 (ML 2015)	\$1,800,000.00	\$1,762,041.00	98%	\$0.00	0%	\$37,959.00	\$420,947.00	500.00	614.00	CLOSED
Phase 2 (ML 2016)	\$2,269,000.00	\$2,108,000.00	93%	\$0.00	0%	\$161,000.00	\$50,173.00	650.00	702.00	CLOSED
Phase 3 (ML 2017)	\$1,908,000.00	\$1,619,485.00	85%	\$0.00	0%	\$288,515.00	\$161,793.00	586.00	622.00	CLOSED
Phase 4 (ML 2018)	\$1,162,000.00	\$1,042,639.75	90%	\$0.00	0%	\$119,360.25	\$24,535.98	303.00	324.00	Restoration work on this tract has been difficult and required multiple years to complete.
Phase 5 (ML2019)	\$2,558,000.00	\$2,506,353.66	98%	\$0.00	0%	\$51,646.34	\$309,507.00	667.00	1,076.00	Closed
Phase 6 (ML2020)	\$1,736,000.00	\$1,048,451.81	60%	\$0.00	0%	\$687,548.19	\$489,616.00	408.00	487.00	We are working to restore the parcels acquired in this appropriation.
Phase 7 (ML2021)	\$2,264,000.00	\$54,042.56	2%	\$1,800,000.00	80%	\$2,209,957.44	\$312.21	400.00	0.00	We have one purchase agreement signed and plan to close this year.
Phase 8 (ML2022)	\$4,440,000.00	\$709,604.25	16%	\$2,224,133.00	50%	\$3,730,395.75	\$0.00	760.00	160.00	We have one purchase agreement signed and plan to close this year. We also have another acquisition in process that does not have a PA signed.
Phase 9 (ML2023)	\$4,400,000.00	\$0.00	0%	\$0.00	0%	\$4,400,000.00	\$0.00	651.00		We are looking for acquisition parcels to acquire with these funds.
Totals	\$22,537,000.00	\$10,850,618.03		\$4,024,133.00		\$11,147,261.63	\$1,456,884.19	4,925.00	3,985.00	