

# ACCELERATING THE WILDLIFE MANAGEMENT AREA PROGRAM PHASE XVI— PA02



Appr. Year (ML)	Total OHF Appropriation Amount	Amount OHF Spent to Date	%OHF Spent to Date	Amount OHF Funding Legally Obligated	% of OHF Funding Legally Obligated	OHF Funding Remaining	Match Spent	Acres Acq. Proposed	Acres Acq. Completed	NOTES
2009	\$3,000,000.00	\$2,969,680.00	99%	\$0.00	0%	\$30,320.00	\$862,492.00	1,051.00	1,051.00	Closed
2010	\$3,015,000.00	\$3,014,821.00	100%	\$0.00	0%	\$179.00	\$501,000.00	900.00	1,020.00	Closed
2011	\$5,500,000.00	\$5,439,768.00	99%	\$0.00	0%	\$60,232.00	\$684,867.00	1,275.00	1,498.00	Closed
2012	\$3,300,000.00	\$3,237,672.00	98%	\$0.00	0%	\$62,328.00	\$534,136.00	550.00	638.00	Closed
2013	\$7,960,000.00	\$7,907,201.00	99%	\$0.00	0%	\$52,799.00	\$550,369.00	1,220.00	1,484.00	Closed
2014	\$10,350,000.00	\$10,143,078.00	98%	\$0.00	0%	\$206,922.00	\$1,329,604.00	1,362.00	1,773.00	Closed
2015	\$7,452,000.00	\$7,421,400.00	100%	\$0.00	0%	\$30,600.00	\$1,518,500.00	900.00	2,100.00	Closed
2016	\$5,229,000.00	\$5,179,800.00	99%	\$0.00	0%	\$49,200.00	\$1,442,625.00	680.00	1,102.00	Closed
2017	\$5,603,000.00	\$5,582,300.00	100%	\$0.00	0%	\$20,700.00	\$972,175.00	1,012.00	1,182.00	Closed
2018	\$5,740,000.00	\$5,734,017.76	100%	\$0.00	0%	\$5,982.24	\$1,402,866.55	1,030.00	1,260.00	Closed
2019	\$6,060,000.00	\$5,529,811.31	91%	\$0.00	0%	\$530,188.69	\$2,205,054.71	1,073.00	1,382.00	Holding for DNR IDP work.
2020	\$3,322,000.00	\$1,737,905.51	52%	\$1,237,169.77	37%	\$1,584,094.49	\$1,787,260.03	540.00	787.00	Two acquisitions with signed PA in progress. Previous Acquisitions being restored.
2021	\$4,715,000.00	\$1,662,386.62	35%	\$560,330.23	12%	\$3,052,613.38	\$948,889.24	792.00	457.21	Three acquisitions with signed PA in progress. Two other acq. in progress. Previous Acquisitions being restored.
2022	\$5,660,000.00	\$160,834.46	3%	\$0.00	0%	\$5,499,165.54	\$2,455.93	911.00	0.00	We have three acquisitions in progress that will spend \$2,402,711.94 if they are successful. They do not have PA's signed yet.
2023	\$5,216,000.00	\$0.00	0%	\$0.00	0%	\$5,216,000.00		679.00	0.00	We have three acquisitions in progress that will spend \$1,295,000 if they are successful. They do not have PA's signed yet.
<b>Totals</b>	<b>\$82,122,000.00</b>	<b>\$65,720,675.66</b>		<b>\$1,797,500.00</b>		<b>\$15,351,873.41</b>	<b>\$14,742,294.46</b>	<b>13,975.00</b>	<b>15,734.21</b>	