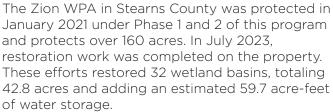
HA16: Sauk River Watershed Habitat Protection and Restoration Program

Phase 5











The Sauk River (Kotschevar, A & J) conservation easement in Stearns County, which was completed in June 2023 under Phase 2 and 4 of this program, protects 65 acres and over 4,500 feet of shoreline along the Sauk River. The property is adjacent to two other MLT conservation easements, creating a complex of over 169 acres of protected land, which protects approximately 14,000 feet of Sauk River shoreline.



The Grand Lake (Brink) conservation easement in Stearns County, which was completed in June 2023 under Phase 2 this program, protects 134 acres. The property consists predominantly of hardwood forest, along with restored prairie and wetlands scattered throughout the property.



The restoration of the Ellis wetland was completed in Spring 2023 under Phase 3 of this program. This project restored 60 acres of wetland habitat that provides habitat for migratory birds, waterfowl, and other resident species and helps improve water quality in downstream waterbodies such as Lake Osakis and the Sauk River. This wetland restoration serves as a benchmark example of the wetland restoration projects that are scoped within the Crooked Lake Basin region and that will be restored in 2024 under Phase 4 of this program.

HA16: Sauk River Watershed Habitat Protection and Restoration Program Phase 5

Results to Date through 8/3/2023

					Bud	get											Οι	ıtput						
		Prote	ctio	on	Restore/	Enhance	Total				Protection											Restore/Enhance		
											Protection Leverage			Acres Protected			Shoreline (mi) Protected Project				Acres Restored/Enhanced			
Grant Phase	ı	Award		Spent	Award	Spent / Comitted		Award		Spent	Proj	posed	Actual	% of Goal	Proposed	Outcome	% of Goal	Proposed	Actual	% of Goal		Proposed	Outcome	% of Goal
2019 Phase 1 (In Progress)	\$	1,960,000	\$	1,948,511	\$ 986,000	\$ 874,400	\$	2,946,000	\$	2,822,911	\$ 2	293,600	\$ 1,162,914	396%	720	728	101%	0.0	7.8		7	439	132	30%
2020 Phase 2 (In Progress)	\$	3,496,000	\$	3,445,606	\$ 430,000	\$ 228,352	\$	3,926,000	\$	3,673,958	\$ 2	249,200	\$ 1,529,636	614%	750	937	125%	0.0	4.5		6	300	65	22%
2021 Phase 3 (In Progress)	\$	3,000,000	\$	1,566,916	\$ 1,034,000	\$ 479,631	\$	4,034,000	\$	2,046,547	\$ 2	298,300	\$ 1,504,384	504%	660	503	76%	0.0	0.3		5	224	0	0%
2022 Phase 4 (In Progress)	\$	2,490,000	\$	959,859	\$ 1,601,000	\$ 1,579,500	\$	4,091,000	\$	2,539,359	\$ 2	224,300	\$ -	0%	500	424	85%	0.0	0.0		1	74	0	0%
2024 Phase 5 (Proposed)	\$	-	\$	-	\$ -	\$ -	\$		\$	-	\$	-	\$ -		0	0		0.0	0.0		0	0	0	

	Program Totals		Budget								Protection											Restoration			
		Protection			Restore/Enhance			To	tal	L	everage	Acre	s Protecte	Shoreli	ne Prote	ected		Acres Restored		d					
			Award Spent		Award	Spent / Award Comitted		Award Spent		Proposed	Actual	% of Goal	Proposed	Outcome	% of Goal	Proposed	% of Actual Goal		Projects	Proposed	Outcome	% of Goal			
•	Complete	\$	1	\$	-	\$ -	\$ -	\$	1	\$ -	\$ -	\$ -		0	0		0	0.0		0	0	0			
	n Progress	\$	10,946,000	\$	7,920,892	\$ 4,051,000	\$ 3,161,883	\$	14,997,000	\$ 11,082,775	\$ 1,065,400	\$ 4,196,934	394%	2630	2,592	99%	0	12.6		19	1037	197	19%		
	otals Across All Grants	\$	10,946,000	\$	7,920,892	\$ 4,051,000	\$ 3,161,883	\$	14,997,000	\$ 11,082,775	\$ 1,065,400	\$ 4,196,934	394%	2,630	2,592	99%		12.6		19	1037	197	19%		