

# HA12: Southeast Minnesota Protection & Restoration

Phase 12



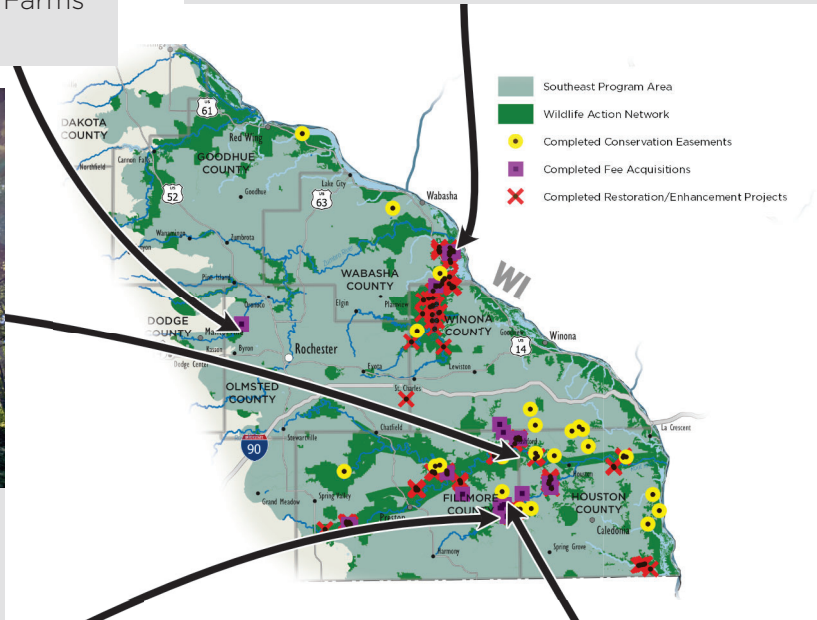
**TPL with TNC:** Area of future wetland and prairie restoration on the recently completed Moon Farms acquisition.



**TNC:** Restored prairie on McCarthy Lake WMA



**MLT:** Hardwood forests on bluff slopes of the Daley Creek (Sieve) property in Houston County protected through conservation easement.



**TNC:** Bluff prairie on Choice WMA. Protected in 2015. Restoration activities from 2016-2018, burned 2021 and 2022.



**TPL:** Before and after pictures of invasive woody vegetation removal along the Girl Scout Camp Creek corridor on Yucatan WMA. Acquired and protected in 2017. Restoration activities from 2022 and 2023.

## HA12: Southeast Minnesota Protection and Restoration, Phase 12

Results to Date through 8/13/2023

| Grant Phase                        | Budget       |              |                 |                  |              |              | Output              |              |           |                 |         |           |                          |        |           |          |                         |         |           |
|------------------------------------|--------------|--------------|-----------------|------------------|--------------|--------------|---------------------|--------------|-----------|-----------------|---------|-----------|--------------------------|--------|-----------|----------|-------------------------|---------|-----------|
|                                    | Protection   |              | Restore/Enhance |                  | Total        |              | Protection          |              |           |                 |         |           |                          |        |           |          | Restore/Enhance         |         |           |
|                                    |              |              |                 |                  |              |              | Protection Leverage |              |           | Acres Protected |         |           | Shoreline (mi) Protected |        |           | Projects | Acres Restored/Enhanced |         |           |
|                                    | Award        | Spent        | Award           | Spent / Comitted | Award        | Spent        | Proposed            | Actual       | % of Goal | Proposed        | Outcome | % of Goal | Proposed                 | Actual | % of Goal |          | Proposed                | Outcome | % of Goal |
| 2009 Blufflands Prairie (Complete) | \$ 500,000   | \$ 471,900   | \$ -            | \$ -             | \$ 500,000   | \$ 471,900   | \$ -                | \$ 100,000   |           |                 | 300     | 548       | 183%                     | 0.0    | 2.0       |          | 4                       |         |           |
| 2013 Root River (Complete)         | \$ 2,323,600 | \$ 1,194,900 | \$ 426,400      | \$ 449,700       | \$ 2,750,000 | \$ 1,644,600 | \$ 152,000          | \$ 36,440    | 24%       | 493             | 659     | 134%      | 0.0                      | 2.6    |           | 3        | 160                     | 456     | 285%      |
| 2014 Phase 2 (Complete)            | \$ 5,350,000 | \$ 5,282,800 | \$ 420,000      | \$ 482,900       | \$ 5,770,000 | \$ 5,765,700 | \$ 2,159,300        | \$ 2,294,950 | 106%      | 2,080           | 2,135   | 103%      | 7.0                      | 8.7    | 124%      | 3        | 40                      | 225     | 563%      |
| 2015 Phase 3 (Complete)            | \$ 2,327,000 | \$ 2,327,000 | \$ 583,000      | \$ 583,000       | \$ 2,910,000 | \$ 2,910,000 | \$ 19,800           | \$ 14,200    | 72%       | 480             | 424     | 88%       | 0.0                      | 3.0    |           | 0        | 56                      | 715     | 1277%     |
| 2016 Phase 4 (Complete)            | \$ 4,857,000 | \$ 4,849,400 | \$ 143,000      | \$ 143,000       | \$ 5,000,000 | \$ 4,992,400 | \$ 355,500          | \$ 1,061,499 | 299%      | 2,240           | 1,886   | 84%       | 2.0                      | 4.1    | 205%      | 5        | 60                      | 41      | 68%       |
| 2017 Phase 5 (In progress)         | \$ 2,082,000 | \$ 2,077,469 | \$ 293,000      | \$ 288,033       | \$ 2,375,000 | \$ 2,365,502 | \$ 247,900          | \$ 705,132   | 284%      | 760             | 854     | 112%      | 1.5                      | 2.9    | 194%      | 4        | 70                      | 101     | 144%      |
| 2018 Phase 6 (In Progress)         | \$ 1,835,100 | \$ 1,812,155 | \$ 306,900      | \$ 302,531       | \$ 2,142,000 | \$ 2,114,685 | \$ 136,600          | \$ 69,348    | 51%       | 730             | 584     | 80%       | 1.5                      | 4.6    | 304%      | 4        | 154                     | 137     | 89%       |
| 2019 Phase 7 (In Progress)         | \$ 4,752,538 | \$ 4,694,839 | \$ 988,462      | \$ 857,559       | \$ 5,741,000 | \$ 5,552,398 | \$ 375,900          | \$ 321,874   | 86%       | 1,990           | 1,622   | 82%       | 1.0                      | 8.8    | 881%      | 7        | 195                     | 3,852   | 1975%     |
| 2020 Phase 8 (In progress)         | \$ 2,389,000 | \$ 2,230,124 | \$ 315,000      | \$ 279,061       | \$ 2,704,000 | \$ 2,509,184 | \$ 152,100          | \$ 193,554   | 127%      | 660             | 503     | 76%       | 0.5                      | 4.5    | 902%      | 4        | 265                     | 1,079   | 407%      |
| 2021 Phase 9 (In progress)         | \$ 3,155,000 | \$ 2,031,851 | \$ 913,000      | \$ 358,399       | \$ 4,068,000 | \$ 2,390,250 | \$ 253,800          | \$ 1,070,672 | 422%      | 1,098           | 69      | 6%        | 1.0                      | 0.6    | 60%       | 4        | 753                     | 73      | 10%       |
| 2022 Phase 10 (In progress)        | \$ 4,362,000 | \$ 386,962   | \$ 951,000      | \$ 40,885        | \$ 5,313,000 | \$ 427,847   | \$ 252,200          | \$ -         | 0%        | 1,497           | 0       | 0%        | 0.0                      | 0.0    |           | 0        | 195                     | 15      | 8%        |
| 2023 Phase 11 (In progress)        | \$ 3,104,000 | \$ 61        | \$ 571,000      | \$ -             | \$ 3,675,000 | \$ 61        | \$ 136,500          | \$ -         | 0%        | 752             | 0       | 0%        | 0.9                      | 0.0    | 0%        | 0        | 0                       | 0       |           |
| 2024 Phase 12 (Proposed)           | \$ -         | \$ -         | \$ -            | \$ -             | \$ -         | \$ -         | \$ -                | \$ -         |           | 0               | 0       |           | 0.0                      | 0.0    |           | 0        | 0                       | 0       |           |

| Program Totals           | Budget        |               |                 |                  |               |               | Protection   |              |           |                 |         |           |                     |        |           |          | Restoration    |         |           |
|--------------------------|---------------|---------------|-----------------|------------------|---------------|---------------|--------------|--------------|-----------|-----------------|---------|-----------|---------------------|--------|-----------|----------|----------------|---------|-----------|
|                          | Protection    |               | Restore/Enhance |                  | Total         |               | Leverage     |              |           | Acres Protected |         |           | Shoreline Protected |        |           | Projects | Acres Restored |         |           |
|                          | Award         | Spent         | Award           | Spent / Comitted | Award         | Spent         | Proposed     | Actual       | % of Goal | Proposed        | Outcome | % of Goal | Proposed            | Actual | % of Goal |          | Proposed       | Outcome | % of Goal |
| Complete                 | \$ 15,357,600 | \$ 14,126,000 | \$ 1,572,400    | \$ 1,658,600     | \$ 16,930,000 | \$ 15,784,600 | \$ 2,686,600 | \$ 3,507,089 | 131%      | 5593            | 5652    | 101%      | 9                   | 20.4   | 226%      | 15       | 316            | 1437    | 455%      |
| In Progress              | \$ 21,679,638 | \$ 13,233,461 | \$ 4,338,362    | \$ 2,126,467     | \$ 26,018,000 | \$ 15,359,928 | \$ 1,555,000 | \$ 2,360,580 | 152%      | 7487            | 3632    | 49%       | 6.4                 | 21.4   | 334%      | 23       | 1632           | 5257    | 322%      |
| Totals Across All Grants | \$ 37,037,238 | \$ 27,359,461 | \$ 5,910,762    | \$ 3,785,067     | \$ 42,948,000 | \$ 31,144,528 | \$ 4,241,600 | \$ 5,867,669 | 138%      | 13,080          | 9,284   | 71%       | 15                  | 42     | 271%      | 38       | 1948           | 6,694   | 344%      |