

ML 2024 / FY 2025 LSOHC Member Allocation Worksheet

Name: _____

- Instructions:
 1. Enter your name above.
 2. Enter the amount of money you recommend in column F for each program. Your total is calculated at the bottom of the worksheet, shown in green. Per Council Allocation Process Guidelines, allocations should not be made under the cutoff for direct funding (\$500,000), under this amount is eligible for CFI funding. Allocations should be over \$500,000, and should not exceed the request amount.
 3. Round to the nearest \$1,000.
 4. Save your spreadsheet and press a copy for your records.
 5. E-mail as an attachment to amanda.schubel@lsohc.mn.gov by April on Monday, September 18, 2023.

Project ID	Project Title	Organization	Fund Request	Allocation	Notes	% of Request	Metro / Urban	Forest / Prairie	SE Forest	Prairie	Northern Forest	Total	Fee	Easement	Restore / Enhance	Total	
PA01	Northern Tallgrass Prairie National Wildlife Refuge, Phase XIV	The Nature Conservancy	\$8,651,000														
PA02	Accelerating the Wildlife Management Area Program - Phase XVI	Pheasants Forever, Inc.	\$10,116,100														
PA03	Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase X	MN Prairie Chicken Society / Pheasants Forever, Inc.	\$9,236,400														
PA04	Martin County WMA Acquisition - Phase 8	Fox Lake Conservation League, Inc	\$11,466,900														
PR01	DNR Grassland Enhancement - Phase 16	MN DNR	\$6,828,600														
PR02	Enhanced Public Land - Grasslands - Phase VII	Pheasants Forever, Inc.	\$2,286,800														
PA01	Minnesota Heritage Forest - Transition to Public Ownership Program	MN DNR	\$22,647,000														
PA02	Camp Ripley Sentinel Landscape AGLB Protection Program - Phase 12	Morrison SWCD	\$4,500,000														
PA03	2024 Riparian Habitat Protection in the Kettle and Snake River Watersheds	Pine County Soil and Water Conservation District	\$3,033,800														
PR01	DNR Forest Enhancement and Restoration - Phase 4	MN DNR	\$6,482,600														
PR02	Young Forest Conservation - Phase IV	American Bird Conservancy	\$3,110,000														
PR03	Flagship and Upland Forest Enhancement - Mississippi River, Phase 5	Audubon Minnesota	\$4,211,000														
WA01	Wild Rice Shoreland Protection - Phase IX	MN BWSR	\$3,000,000														
WA02	Shallow Lake & Wetland Protection & Restoration Program - Phase XIII	Ducks Unlimited, Inc.	\$12,500,000														
WA03	BIM Wetlands - Restoring the Most Productive Habitat in Minnesota	MN BWSR	\$5,000,000														
WA04	Accelerating the Waterfowl Production Area Program - Phase XVI	Pheasants Forever, Inc.	\$15,471,100														
WR01	DNR Accelerated Shallow Lakes and Wetland Enhancements - Phase 16	MN DNR	\$12,713,000														
WR02	Nelson Slough - East Park WMA	Middle Snake-Tamarac Rivers Watershed District	\$6,302,500														
WR03	Wetland Habitat Protection and Restoration Program - Phase 9	Minnesota Land Trust	\$3,180,000														
WR04	Living Shallow Lakes and Wetlands Enhancement & Restoration Initiative - Phase X	Ducks Unlimited, Inc.	\$14,900,000														
WR05	Bake Alice - Fergus Falls	City of Fergus Falls	\$686,000														
HA01	St. Croix Watershed Habitat Protection and Restoration - Phase 5	Wild Rivers Conservancy of the St. Croix and Keweenaw	\$8,406,000														
HA02	Pine and Leech Watershed Phase II Targeted BIM Easement Permanent Land Protection	Crow Wing Soil and Water Conservation District	\$2,920,000														
HA03	Protecting Minnesota's Lakes of Outstanding Biological Significance - Phase 3	Minnesota Land Trust	\$7,798,000														
HA04	Shell Rock River Watershed Habitat Restoration Program - Phase XIII	Shell Rock River Watershed District	\$5,780,800														
HA05	Cannon River Watershed Habitat Protection and Restoration Program - Phase 13	Clean Rivers Partners	\$6,400,000														
HA06	Trout Stream Restoration in the Root River Watershed	RES	\$12,278,200														
HA07	Mississippi Headwaters Habitat Corridor Project - Phase 8	Mississippi Headwaters Board	\$9,267,000														
HA08	Fisheries Habitat Protection on Strategic North-Central Minnesota Lakes - Phase X	Northern Waters Land Trust	\$7,798,000														
HA09	Shakopee Creek: Headwaters Restored, Species and Land Protected	Kandiyohi Soil and Water Conservation District	\$1,190,000														
HA10	Red River Basin Riparian Habitat Program - Phase 8	Red River Watershed Management Board	\$15,233,500														
HA11	Resilient Habitat for Heritage Brook Trout - Phase 2	Minnesota Trout Unlimited	\$5,456,000														
HA12	Southwest Minnesota Protection and Restoration Phase 12	The Nature Conservancy	\$11,766,900														
HA13	Lower Wild Rice River Corridor Habitat Restoration - Phase IV	Wild Rice Watershed District	\$5,170,000														
HA14	DNR WMA and SNA Acquisition, Phase XVI	MN DNR	\$2,900,000														
HA15	Accelerating Habitat Conservation in Southwest Minnesota - Phase 3	Minnesota Land Trust	\$7,471,000														
HA16	Sauk River Watershed Habitat Protection & Restoration, Phase 5	Sauk River Watershed District	\$16,673,200														
HA17	Metro Big Rivers - Phase 14	Minnesota Valley Trust	\$16,113,600														
HR01	Atoka Sand Plain Habitat Conservation - Phase 9	Great River Greening	\$2,138,000														
HR02	DNR Aquatic Habitat Restoration and Enhancement - Phase 7	MN DNR	\$14,510,200														
HR03	Minnesota Statewide Trout Habitat Enhancement	Minnesota Trout Unlimited	\$2,950,000														
HR04	Sauk River Habitat Rehabilitation - Phase VII	Lake Superior Sheefhead Association / Ironwood Regional Development Commission	\$3,000,000														
HR05	St. Louis River Restoration Initiative - Phase 11	MN DNR	\$4,098,000														
HR07	Roseau Lake Rehabilitation: Phase II	Roseau River Watershed District	\$9,000,000														
HR08	Highbanks Ravine Bat Hibernaculum	City of St. Cloud	\$2,300,000														
HR09	Chadmiyemni Native Landscape & River Restoration (St. Anthony Falls)	Friends of the Falls	\$6,000,000														
HR10	Silver Lake Dam Fish Passage Modification	City of Rochester	\$3,000,000														
HR11	103rd Devil Track River Restoration	Cook County	\$4,435,800														
O1	Contract Management	MN DNR	\$350,000	\$350,000													
O2	Restoration Evaluations - ML 2024	MN DNR	\$200,000														
O3	DNR Core Functions in Partner-led CDF Land Acquisitions	MN DNR	\$815,400														
CPI	Conservation Partners Legacy Grant Program Ph. 16 Statewide and Metro Habitat	MN DNR	\$11,575,400														
			Total Proposal Request:	\$373,417,800	\$350,000												
Total You have Allocated				\$350,000													
Total Available to Allocate (5% reserve)				\$ 151,360,000													
Left to Allocate				\$ 151,010,000													

Total Metro / Urban: \$0, Forest / Prairie: \$0, SE Forest: \$0, Prairie: \$0, Northern Forest: \$0, Total: \$0, Fee: \$0, Easement: \$0, Restore / Enhance: \$0, Total: \$0