

## Direct Support Services/Personnel Breakdown by Proposal

Project Number	Title	Organization	Request Amount	Personnel	%	Direct Support Services	%	Total Personnel and DSS	Total %
CPL	Conservation Partners Legacy Grant Program Ph. 16 Statewide and Metro Habitat	MN DNR	\$11,575,400	\$450,000	3.9%	\$55,400	0.5%	\$505,400	4.4%
FA01	Minnesota Heritage Forest - Transition to Public Ownership Program	MN DNR	\$22,647,000	\$123,000	0.5%	\$63,000	0.3%	\$186,000	0.8%
		<i>NWLT</i>	<i>\$11,737,000</i>	<i>\$123,000</i>	<i>1.0%</i>	<i>\$63,000</i>	<i>0.5%</i>	<i>\$186,000</i>	<i>1.6%</i>
		<i>DNR</i>	<i>\$10,910,000</i>	<i>\$0</i>	<i>0.0%</i>	<i>\$0</i>	<i>0.0%</i>	<i>\$0</i>	<i>0.0%</i>
FA02	Camp Ripley Sentinel Landscape ACUB Protection Program - Phase 12	Morrison SWCD	\$4,500,000	\$168,400	3.7%	\$40,800	0.9%	\$209,200	4.6%
FA03	Riparian Habitat Protection in the Kettle and Snake River Watersheds	Pine County SWCD	\$3,033,800	\$230,900	7.6%	\$40,400	1.3%	\$271,300	8.9%
		<i>Pine County SWCD</i>	<i>\$33,800</i>	<i>\$33,800</i>	<i>100.0%</i>	<i>\$0</i>	<i>0.0%</i>	<i>\$33,800</i>	<i>100.0%</i>
		<i>BWSR</i>	<i>\$3,000,000</i>	<i>\$197,100</i>	<i>6.6%</i>	<i>\$40,400</i>	<i>1.3%</i>	<i>\$237,500</i>	<i>7.9%</i>
FRE01	DNR Forest Enhancement and Restoration-Phase 4	DNR	\$6,482,600	\$0	0.0%	\$106,900	1.6%	\$106,900	1.6%
FRE02	Young Forest Conservation Phase IV	American Bird Conservancy	\$3,110,000	\$900,000	28.9%	\$35,000	1.1%	\$935,000	30.1%
FRE03	Floodplain and Upland Forest Enhancement - Mississippi River, Phase 5	Audubon Minnesota	\$4,211,000	\$486,500	11.6%	\$128,000	3.0%	\$614,500	14.6%
HA01	St. Croix Watershed Habitat Protection and Restoration Phase 5	Wild Rivers Conservancy of the St. Croix & Namekagon	\$8,406,000	\$600,000	7.1%	\$147,000	1.7%	\$747,000	8.9%
		<i>TPL</i>	<i>\$3,373,000</i>	<i>\$210,000</i>	<i>6.2%</i>	<i>\$66,000</i>	<i>2.0%</i>	<i>\$276,000</i>	<i>8.2%</i>
		<i>MLT</i>	<i>\$4,923,000</i>	<i>\$300,000</i>	<i>6.1%</i>	<i>\$81,000</i>	<i>1.6%</i>	<i>\$381,000</i>	<i>7.7%</i>
		<i>Wild Rivers</i>	<i>\$110,000</i>	<i>\$90,000</i>	<i>81.8%</i>	<i>\$0</i>	<i>0.0%</i>	<i>\$90,000</i>	<i>81.8%</i>
HA02	Pine and Leech Watershed Phase III Targeted RIM Easement Permeant Land Protection	Crow Wing SWCD	\$2,920,000	\$313,000	10.7%	\$58,100	2.0%	\$371,100	12.7%
		<i>Crow Wing SWCD</i>	<i>\$220,000</i>	<i>\$190,000</i>	<i>86.4%</i>	<i>\$20,000</i>	<i>9.1%</i>	<i>\$210,000</i>	<i>95.5%</i>
		<i>BWSR</i>	<i>\$2,700,000</i>	<i>\$123,000</i>	<i>4.6%</i>	<i>\$38,100</i>	<i>1.4%</i>	<i>\$161,100</i>	<i>6.0%</i>
HA03	Protecting Minnesota's Lakes of Outstanding Biological Significance - Phase 3	Minnesota Land Trust	\$7,798,000	\$520,000	6.7%	\$151,000	1.9%	\$671,000	8.6%
		<i>MLT</i>	<i>\$5,496,000</i>	<i>\$300,000</i>	<i>5.5%</i>	<i>\$81,000</i>	<i>1.5%</i>	<i>\$381,000</i>	<i>6.9%</i>
		<i>NWLT</i>	<i>\$2,302,000</i>	<i>\$220,000</i>	<i>9.6%</i>	<i>\$70,000</i>	<i>3.0%</i>	<i>\$290,000</i>	<i>12.6%</i>
HA04	Shell Rock River Watershed Habitat Restoration Program - Phase XIII	Shell Rock River Watershed District	\$5,780,800	\$80,000	1.4%	\$0	0.0%	\$80,000	1.4%
HA05	Cannon River Watershed Habitat Protection and Restoration Program - Phase 13	Clean River Partners	\$6,400,000	\$644,000	10.1%	\$219,000	3.4%	\$863,000	13.5%

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		TPL	\$4,085,000	\$250,000	6.1%	\$69,000	1.7%	\$319,000	7.8%
		GRG	\$2,158,000	\$274,000	12.7%	\$118,000	5.5%	\$392,000	18.2%
		Clean River	\$157,000	\$120,000	76.4%	\$32,000	20.4%	\$152,000	96.8%
HA06	Trout Stream Restoration in the Root River Watershed	RES	\$12,278,200	\$0	0.0%	\$349,500	2.8%	\$349,500	2.8%
HA07	Mississippi Headwaters Habitat Corridor Project Phase 8	Mississippi Headwaters Board (MHB)	\$9,267,000	\$507,100	5.5%	\$131,400	1.4%	\$638,500	6.9%
		TPL	\$6,210,000	\$290,000	4.7%	\$91,000	1.5%	\$381,000	6.1%
		BWSR	\$3,000,000	\$197,100	6.6%	\$40,400	1.3%	\$237,500	7.9%
		MHB	\$57,000	\$20,000	35.1%	\$0	0.0%	\$20,000	35.1%
HA08	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase X	Northern Waters Land Trust	\$7,798,000	\$520,000	6.7%	\$151,000	1.9%	\$671,000	8.6%
		NWLT	\$2,302,000	\$220,000	9.6%	\$70,000	3.0%	\$290,000	12.6%
		MLT	\$5,496,000	\$300,000	5.5%	\$81,000	1.5%	\$381,000	6.9%
HA09	Shakopee Creek: Headwaters Restored, Species and Land Protected	Kandiyohi SWCD	\$1,190,000	\$0	0.0%	\$0	0.0%	\$0	0.0%
HA10	Red River Basin Riparian Habitat Program - Phase I	Red River Watershed Management Board	\$15,233,500	\$1,388,000	9.1%	\$136,500	0.9%	\$1,524,500	10.0%
		RRWMB	\$500,000	\$500,000	100.0%	\$0	0.0%	\$500,000	100.0%
		BWSR	\$14,733,500	\$888,000	6.0%	\$136,500	0.9%	\$1,024,500	7.0%
HA11	Resilient Habitat for Heritage Brook Trout - Phase 2	Minnesota Trout Unlimited	\$5,456,000	\$493,000	9.0%	\$143,000	2.6%	\$636,000	11.7%
		TNC	\$600,000	\$93,000	15.5%	\$42,000	7.0%	\$135,000	22.5%
		MN TU	\$1,620,000	\$100,000	6.2%	\$20,000	1.2%	\$120,000	7.4%
		MLT	\$3,236,000	\$300,000	9.3%	\$81,000	2.5%	\$381,000	11.8%
HA12	Southeast Minnesota Protection and Restoration Phase 12	The Nature Conservancy	\$11,766,900	\$1,574,300	13.4%	\$406,600	3.5%	\$1,980,900	16.8%
		TPL	\$3,599,000	\$220,000	6.1%	\$71,000	2.0%	\$291,000	8.1%
		TNC	\$3,660,900	\$654,300	17.9%	\$146,600	4.0%	\$800,900	21.9%
		MLT	\$4,507,000	\$700,000	15.5%	\$189,000	4.2%	\$889,000	19.7%
HA13	Lower Wild Rice River Corridor Habitat Restoration - Phase IV	Wild Rice Watershed District	\$5,170,000	\$148,400	2.9%	\$41,900	0.8%	\$190,300	3.7%
		BWSR	\$5,000,000	\$98,400	2.0%	\$41,900	0.8%	\$140,300	2.8%
		WRWD	\$50,000	\$50,000	100.0%	\$0	0.0%	\$50,000	100.0%
HA14	DNR WMA and SNA Acquisition, Phase XVI	MN DNR	\$2,900,000	\$66,900	2.3%	\$21,500	0.7%	\$88,400	3.0%
HA15	Accelerating Habitat Conservation in Southwest Minnesota - Phase 3	Minnesota Land Trust	\$7,471,000	\$500,000	6.7%	\$135,000	1.8%	\$635,000	8.5%

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HA16	Sauk River Watershed Habitat Protection & Restoration, Phase 5	Sauk River Watershed District	\$16,673,200	\$547,200	3.3%	\$131,000	0.8%	\$678,200	4.1%
		GRG	\$375,000	\$90,000	24.0%	\$25,000	6.7%	\$115,000	30.7%
		MLT	\$4,576,000	\$300,000	6.6%	\$81,000	1.8%	\$381,000	8.3%
		PF	\$4,652,200	\$157,200	3.4%	\$25,000	0.5%	\$182,200	3.9%
		SRWD	\$7,070,000	\$0	0.0%	\$0	0.0%	\$0	0.0%
HA17	Metro Big Rivers Phase 14	MN Valley Trust (Metro Big Rivers)	\$16,113,600	\$1,394,100	8.7%	\$435,500	2.7%	\$1,829,600	11.4%
		TPL	\$5,618,000	\$275,000	4.9%	\$92,000	1.6%	\$367,000	6.5%
		MVT	\$2,000,000	\$0	0.0%	\$0	0.0%	\$0	0.0%
		MLT	\$6,126,000	\$700,000	11.4%	\$189,000	3.1%	\$889,000	14.5%
		GRG	\$1,603,300	\$324,100	20.2%	\$109,500	6.8%	\$433,600	27.0%
		FMR	\$766,300	\$95,000	12.4%	\$45,000	5.9%	\$140,000	18.3%
HRE01	Anoka Sand Plain Habitat Conservation - Phase 9	Great River Greening	\$2,138,000	\$70,000	3.3%	\$20,000	0.9%	\$90,000	4.2%
		GRG	\$1,836,000	\$70,000	3.8%	\$20,000	1.1%	\$90,000	4.9%
		Sherburne County	\$302,000	\$0	0.0%	\$0	0.0%	\$0	0.0%
HRE02	DNR Aquatic Habitat Restoration and Enhancement - Phase 7	Minnesota DNR	\$14,510,200	\$1,824,000	12.6%	\$164,700	1.1%	\$1,988,700	13.7%
HRE03	Minnesota Statewide Trout Habitat Enhancement	Minnesota Trout Unlimited	\$2,950,000	\$220,000	7.5%	\$80,000	2.7%	\$300,000	10.2%
HRE04	Knife River Habitat Rehabilitation-PH VII	Lake Superior Steelhead Association (LSSA); Arrowhead Regional Development Commission (ARDC)	\$3,000,000	\$340,000	11.3%	\$0	0.0%	\$340,000	11.3%
HRE05	St. Louis River Restoration Initiative – Phase 11	MN DNR	\$4,098,000	\$650,000	15.9%	\$141,400	3.5%	\$791,400	19.3%
		MN DNR	\$3,315,500	\$450,000	13.6%	\$87,400	2.6%	\$537,400	16.2%
		MLT	\$782,500	\$200,000	25.6%	\$54,000	6.9%	\$254,000	32.5%
HRE06	Restoring connectivity, floodplain, and river habitat in the Upper Clearwater River for trout and creek heel-splitter mussels	Beltrami SWCD	\$3,240,000	\$0	0.0%	\$0	0.0%	\$0	0.0%
HRE07	Roseau Lake Rehabilitation: Phase II	Roseau River Watershed District	\$9,000,000	\$0	0.0%	\$0	0.0%	\$0	0.0%
HRE08	Highbanks Ravine Bat Hibernaculum	City of St. Cloud	\$2,300,000	\$0	0.0%	\$0	0.0%	\$0	0.0%
HRE09	Owámniyomni Native Landscape & River Restoration (St. Anthony Falls)	Friends of the Falls	\$6,000,000	\$0	0.0%	\$0	0.0%	\$0	0.0%

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HRE10	Silver Lake Dam Fish Passage Modification	City of Rochester - Public Works Department	\$3,000,000	\$0	0.0%	\$0	0.0%	\$0	0.0%
HRE11	Little Devil Track River Restoration	Cook County	\$4,435,800	\$9,800	0.2%	\$0	0.0%	\$9,800	0.2%
O1	Contract Management	MN DNR	\$350,000	\$0	0.0%	\$0	0.0%	\$0	0.0%
O2	Restoration Evaluations - ML 2024	MN DNR	\$200,000	\$163,000	81.5%	\$15,100	7.6%	\$178,100	89.1%
O3	DNR Core Functions in Partner-led OHF Land Acquisitions	MN DNR	\$815,400	\$104,000	12.8%	\$13,900	1.7%	\$117,900	14.5%
PA01	Northern Tallgrass Prairie National Wildlife Refuge, Phase XIV	The Nature Conservancy	\$8,651,000	\$765,600	8.8%	\$167,200	1.9%	\$932,800	10.8%
PA02	Accelerating the Wildlife Management Area Program - Phase XVI	Pheasants Forever, Inc.	\$10,116,100	\$314,900	3.1%	\$50,700	0.5%	\$365,600	3.6%
PA03	Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase X	MN Prairie Chicken Society / Pheasants Forever, Inc.	\$9,336,400	\$268,100	2.9%	\$54,800	0.6%	\$322,900	3.5%
PA04	Martin County WMA Acquisiton Phase 8	Fox Lake Conservation League, Inc.	\$11,466,900	\$416,500	3.6%	\$40,900	0.4%	\$457,400	4.0%
		<i>DU</i>	<i>\$2,138,800</i>	<i>\$262,500</i>	<i>12.3%</i>	<i>\$26,300</i>	<i>1.2%</i>	<i>\$288,800</i>	<i>13.5%</i>
		<i>Conservation Fund</i>	<i>\$215,600</i>	<i>\$104,000</i>	<i>48.2%</i>	<i>\$14,600</i>	<i>6.8%</i>	<i>\$118,600</i>	<i>55.0%</i>
		<i>Fox Lake</i>	<i>\$9,112,500</i>	<i>\$50,000</i>	<i>0.5%</i>	<i>\$0</i>	<i>0.0%</i>	<i>\$50,000</i>	<i>0.5%</i>
PRE01	DNR Grassland Enhancement - Phase 16	DNR	\$6,828,600	\$668,100	9.8%	\$195,400	2.9%	\$863,500	12.6%
PRE02	Enhanced Public Land - Grasslands - Phase VII	Pheasants Forever, Inc.	\$2,286,800	\$113,000	4.9%	\$53,800	2.4%	\$166,800	7.3%
WA01	Wild Rice Shoreland Protection Phase IX	BWSR	\$3,000,000	\$147,600	4.9%	\$40,400	1.3%	\$188,000	6.3%
WA02	Shallow Lake & Wetland Protection & Restoration Program - Phase XIII	Ducks Unlimited, Inc.	\$12,500,000	\$990,000	7.9%	\$100,000	0.8%	\$1,090,000	8.7%
WA03	RIM Wetlands - Restoring the most productive habitat in Minnesota	BWSR	\$5,000,000	\$207,600	4.2%	\$44,800	0.9%	\$252,400	5.0%
WA04	Accelerating the Waterfowl Production Area Program - Phase XVI	Pheasants Forever, Inc	\$15,471,100	\$446,500	2.9%	\$79,600	0.5%	\$526,100	3.4%
WRE01	DNR Accelerated Shallow Lakes and Wetland Enhancements - Phase 16	MN DNR	\$12,713,000	\$940,000	7.4%	\$229,000	1.8%	\$1,169,000	9.2%
WRE02	Nelson Slough - East Park WMA	Middle-Snake-Tamarac Rivers Watershed District	\$6,302,500	\$0	0.0%	\$0	0.0%	\$0	0.0%
WRE03	Wetland Habitat Protection and Restoration Program - Phase 9	Minnesota Land Trust	\$3,180,000	\$600,000	18.9%	\$162,000	5.1%	\$762,000	24.0%

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WRE04	Living Shallow Lakes and Wetlands Enhancement & Restoration Initiative - Phase X	Ducks Unlimited, Inc.	\$14,900,000	\$1,950,000	13.1%	\$195,000	1.3%	\$2,145,000	14.4%
WRE05	Lake Alice - Fergus Falls	City of Fergus Falls	\$686,000	\$0	0.0%	\$0	0.0%	\$0	0.0%