

OHF Program Spending / Completion by Appropriation Year

8/15/2023

	# of programs funded*	# of programs open	% still open	Total \$ of programs in Approp Bill *	Total \$ in Open Approps	Balance Left in the Open Approps	% left in open programs	Notes
ML 2009 - ML 2013	All Programs closed							
ML 2014	35	1	3%	\$ 99,185,000	\$ 2,440,000	\$ 1,831,800	75%	1 Extension (Mustinka River 2024)
ML 2015	30	2	7%	\$ 87,900,000	\$ 6,814,000	\$ 835,600	12%	2 Extensions (BWSR Buffers 2024; WRRWD 2023)
ML 2016	37	4	11%	\$ 102,134,000	\$ 15,696,000	\$ 4,312,800	27%	2 Extensions (Roseau 2024 and BWSR Buffers 2025); 2 FR due
ML 2017	32	8	25%	\$ 93,805,000	\$ 32,586,000	\$ 6,284,200	19%	2 Extension (Carnelian Creek 2025 and Buffers 2025); RIM Wetlands Fed \$; 1 finishing R/E; 4 FR due
ML 2018	43	34	79%	\$ 101,924,000	\$ 91,161,000	\$ 22,306,700	24%	4 Extensions (NPB, Grassland Conservation Ptnrshp, Critical Shoreland, and Hennepin Cty); BWSR Buffers & Wetland had FF\$ = 6 years; 17 finishing up R/E - June 2023 or 5 years, AQ close by 2022; 10 FR due soon;
ML 2019	39	34	87%	\$ 115,447,000	\$ 106,647,000	\$ 33,970,300	32%	1 Extension (WRWD 2023); majority of programs are completing final R/E work; little AQ dollars to turn back
ML 2020	40	39	98%	\$ 107,131,000	\$ 102,926,000	\$ 45,717,200	44%	Overall 71% of AQ budget lines spent across all programs; commitments completed and final closing pending
ML 2021	44	44	100%	\$ 116,453,000	\$ 116,453,000	\$ 78,830,700	68%	AQ 2025; R/E 2026 +4
ML 2022	42	42	100%	\$ 148,976,000	\$ 148,976,000	\$ 128,388,100	86%	AQ 2026, R/E 2027 +4
ML 2023	44	44	100%	\$ 159,804,000	\$ 159,804,000	\$ 159,804,000	100%	Money available July 1, 2023; AQ 2027, R/E 2028 +4

* amounts will not align with bill total as CPL and admin programs not included