

## OHF Program Spending / Completion by Appropriation Year

5/1/2023

	# of programs funded*	# of programs open	% still open	Total \$ of programs in Approp Bill *	Total \$ in Open Approps	Balance Left in the Open Approps	% left in open programs	Notes
<b>ML 2009 - ML 2013</b>	All Programs closed							
<b>ML 2014</b>	35	1	3%	\$ 99,185,000	\$ 2,440,000	\$ 2,440,000	100%	1 Extension: Mustinka River \$2.4 unspent extended to 2023
<b>ML 2015</b>	30	2	7%	\$ 87,900,000	\$ 6,814,000	\$ 1,010,800	15%	2 Extensions: BWSR Buffers 2024; WRRWD 2023
<b>ML 2016</b>	37	6	16%	\$ 102,134,000	\$ 29,979,000	\$ 5,495,500	18%	3 Extensions (Roseau 2023, TU 2023, and BWSR Buffers 2025); 3 finishing R/E;
<b>ML 2017</b>	32	9	28%	\$ 93,805,000	\$ 33,186,000	\$ 7,069,100	21%	4 Extension: Carnelian Creek 2025, Goose Prairie 2023, Buffers 2025, RIM Wetlands Fed \$; 5 finishing R/E
<b>ML 2018</b>	43	37	86%	\$ 101,924,000	\$ 94,076,000	\$ 19,223,400	20%	4 Extensions: NPB, Grassland Conservation Ptnrshp, Critical Shoreland, and Hennepin Cty; BWSR Buffers & Wetland had FF\$ = 6 years; R/E - June 2023 or 5 years, AQ close by 2022; Majority of programs are finishing up R/E activities;
<b>ML 2019</b>	39	35	90%	\$ 115,447,000	\$ 106,647,000	\$ 39,702,300	37%	No COVID Extension affecting this ML year; 1 Extension: WRWD 2023; majority of programs are completing final R/E work;
<b>ML 2020</b>	40	39	98%	\$ 107,131,000	\$ 102,926,000	\$ 65,908,600	64%	Overall AQ spending looks slow with only 39% of AQ budget lines spent across all programs and 3 months left to obtain commitments
<b>ML 2021</b>	44	44	100%	\$ 116,453,000	\$ 116,453,000	\$ 92,958,500	80%	AQ 2025; R/E 2026 +4
<b>ML 2022</b>	42	42	100%	\$ 148,976,000	\$ 148,976,000	\$ 142,373,900	96%	Money available July 1, 2022; AQ 2026, R/E 2027 +4

\* amounts will not align with bill total as CPL and admin programs not included