

Outdoor Heritage (2300)



(\$ in thousands)	Actual 2020	Actual 2021	Biennium 2020-21	Actual 2022	NOV 22 Fcst 2023	Biennium 2022-23	NOV 22 Fcst 2024	NOV 22 Fcst 2025	Biennium 2024-25	NOV 22 Fcst 2026	NOV 22 Fcst 2027	Biennium 2026-27
ACTUAL & ESTIMATED RESOURCES												
Balance Forward From Prior Year	113,550	96,222	113,550	111,508	144,645	111,508	32,678	177,749	32,678	327,679	482,485	327,679
Prior Period Adjustment	6,263	14,061	20,324	15,658	0	15,658	0	0	0	0	0	0
Adjusted Balance Forward	119,814	110,283	133,875	127,167	144,645	127,167	32,678	177,749	32,678	327,679	482,485	327,679
Revenues												
Sales-Use Taxes	112,931	119,284	232,215	129,234	142,744	271,978	142,569	147,428	289,997	152,304	157,250	309,554
Taxes	112,931	119,284	232,215	129,234	142,744	271,978	142,569	147,428	289,997	152,304	157,250	309,554
Statewide Investment Income	4,984	1,316	6,300	1,342	2,500	3,842	2,500	2,500	5,000	2,500	2,500	5,000
Investment Income	4,984	1,316	6,300	1,342	2,500	3,842	2,500	2,500	5,000	2,500	2,500	5,000
Other Revenue	0	0	0	34	0	34	0	0	0	0	0	0
Cost Recovery/Reimbursement	2	2	3	2	2	4	2	2	4	2	2	4
All Other Revenue	2	2	3	36	2	38	2	2	4	2	2	4
Total Revenues	117,917	120,601	238,518	130,613	145,246	275,859	145,071	149,930	295,001	154,806	159,752	314,558
Total Resources Available	237,731	230,885	372,393	257,779	289,891	403,025	177,749	327,679	327,679	482,485	642,237	642,237
ACTUAL & ESTIMATED USES												
Expenditures by Bill Area and Agency												
Natural Resources	120,681	100,166	220,847	101,122	203,495	304,617	0	0	0	0	0	0
Water and Soil Resources, Board of	19,462	18,608	38,070	10,609	49,583	60,192	0	0	0	0	0	0
Environment	140,143	118,774	258,917	111,731	253,078	364,809	0	0	0	0	0	0
Legislature	656	582	1,238	560	1,540	2,100	0	0	0	0	0	0
State Government and Veterans	656	582	1,238	560	1,540	2,100	0	0	0	0	0	0
Total Expenditures	140,799	119,357	260,155	112,291	254,618	366,909	0	0	0	0	0	0
Transfers To Other Funds:												
Transfer Out to Special Revenue	710	20	729	843	2,595	3,438	0	0	0	0	0	0
Total Transfers to Other Funds	710	20	729	843	2,595	3,438	0	0	0	0	0	0
Total Uses	141,508	119,376	260,885	113,134	257,213	370,347	0	0	0	0	0	0
Balance Before Reserves	96,222	111,508	111,508	144,645	32,678	32,678	177,749	327,679	327,679	482,485	642,237	642,237

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Budgetary Balance	96,222	111,508	111,508	144,645	32,678	32,678	177,749	327,679	327,679	482,485	642,237	642,237