

## Lessard-Sams Outdoor Heritage Council

**MEMO:**        **Agenda Item #8**  
**DATE:**        December 12, 2022  
**SUBJECT:**     November Forecast Results and Review/2023 Appropriation Considerations  
**PRESENTER:**   Brian Hornbecker, Executive Budget Officer, MMB

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### **Background:**

Mr. Hornbecker will provide the Council with insights from the most recent November forecast of the FY23 economic forecast as it relates to sales tax receipts and the Outdoor Heritage Fund.

### **Suggested Procedure:**

Council to discuss MMB's OHF revenue projections and decide how to recommend for appropriation any additional forecasted OHF revenues.

Later in this meeting, under Agenda Item #11, the Council will discuss/amend/vote on the entire recommendations package. Toward this discussion, the Chair and Vice Chair have provided a Chairs' Proposal for Council consideration toward recommending additional monies for allocation. That Chairs' Proposal is provided as an attachment for Agenda Item #11.

### **Attachments:**

- Outdoor Heritage Fund Availability, December 2022
- Outdoor Heritage Fund Table