

## Lessard-Sams Outdoor Heritage Council

**MEMO:**           **Agenda Item #10**  
**DATE:**           December 12, 2022  
**SUBJECT:**       ML 2023 Accomplishment Plans for Review and Approval  
**PRESENTER:**    LSOHC Staff

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### **Suggested Motion:**

Motion by Member XX to progress the DRAFT ML2023/FY2024 accomplishment plans.

### **Suggested Procedure:**

Members review and discuss draft accomplishment plans, direct any specific questions to program managers, and request appropriate clarifying language be included in either accomplishment plans or bill language.

### **Background:**

After the Council made allocation recommendation decisions at the October 6, 2022 meeting, program managers were required to complete accomplishment plans based on the funding recommendation. Most of the changes within the accomplishment plans occurred within the budget and outputs tables (to reflect smaller budgets). LSOHC Staff have reviewed and worked with program managers to get the accomplishment plans in complete and correct form for Council review and discussion.

LSOHC staff did not identify any accomplishment plans that changed substantially from proposal form that would require an exhaustive discussion by the Council.

Accomplishment plans will be considered for final approval by the Council in June 2023, after the bill is passed by the legislature and signed into law. The final draft accomplishment plans will include updated budgets and parcel lists.