

**LSOHC CHAIR'S ALLOCATION PROPOSAL - December 2022**

Project ID	Project Title	Organization	Fund Request								
				# of Members Allocating	Current Allocation (October 6, 2022)	IDP/LAC Adjustment	Keystone Woods	Other Adjustment Proposed by Chair	Revised Chair Proposal 12/12/23 (rounded down)	% of Request	Cummulative
WA03	Shallow Lake and Wetland Protection and Restoration Program, Phase 12	Ducks Unlimited	\$13,980,000	12	\$ 6,291,000	(91,000)		\$ 6,962,376	\$ 6,871,000	49%	\$ 6,871,000
WRE02	Living Shallow Lakes and Wetlands Enhancement and Restoration Initiative, Phase 9	Ducks Unlimited	\$13,700,000	12	\$ 5,833,000			\$ 6,455,498	\$ 6,455,000	47%	\$ 13,326,000
PA06	Accelerating the Wildlife Management Area Program, Phase 15	Pheasants Forever, Inc.	\$13,880,500	12	\$ 4,675,000	(98,000)		\$ 5,173,916	\$ 5,075,000	37%	\$ 18,401,000
WA05	Accelerating the Waterfowl Production Area Program, Phase 15	Pheasants Forever, Inc.	\$11,931,000	12	\$ 4,600,000			\$ 5,090,912	\$ 5,090,000	43%	\$ 23,491,000
PRE01	Accelerating the USFWS Habitat Conservation Easement Program, Phase 4	Ducks Unlimited	\$10,440,000	12	\$ 4,464,000			\$ 4,940,398	\$ 4,940,000	47%	\$ 28,431,000
HA01	Hennepin County Habitat Conservation Program, Phase 3	Hennepin County	\$12,276,600	12	\$ 4,088,000			\$ 4,524,271	\$ 4,524,000	37%	\$ 32,955,000
WA02	RIM Wetlands - Restoring the Most Productive Habitat in Minnesota	BWSR	\$10,000,000	12	\$ 3,625,000			\$ 4,011,860	\$ 4,011,000	40%	\$ 36,966,000
PA01	MN Prairie Recovery Program, Phase 13	The Nature Conservancy	\$8,322,300	12	\$ 3,391,000			\$ 3,752,888	\$ 3,752,000	45%	\$ 40,718,000
HA05	Buffalo-Red River Watershed District Stream Habitat Program, Phase 3	Buffalo-Red River Watershed District	\$9,428,000	12	\$ 3,296,000			\$ 3,647,749	\$ 3,647,000	39%	\$ 44,365,000
HA06	Southeast Minnesota Protection and Restoration, Phase 11	The Nature Conservancy	\$8,181,700	12	\$ 3,291,000	(66,000)		\$ 3,642,216	\$ 3,576,000	44%	\$ 47,941,000
HA07	Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase 2	Minnesota Land Trust	\$9,225,000	12	\$ 3,262,000	(60,000)		\$ 3,610,121	\$ 3,550,000	38%	\$ 51,491,000
HA03	Accelerating Habitat Conservation in Southwest Minnesota, Phase 2	Minnesota Land Trust	\$6,541,000	12	\$ 2,700,000			\$ 2,988,144	\$ 2,988,000	46%	\$ 54,479,000
HA15	Cannon River Watershed Habitat Protection and Restoration Program, Phase 12	Clean Rivers Partners	\$6,519,100	12	\$ 2,665,000	(48,000)		\$ 2,949,409	\$ 2,901,000	45%	\$ 57,380,000
WA04	Wetland Habitat Protection and Restoration Program, Phase 8	Minnesota Land Trust	\$7,360,000	12	\$ 2,649,000			\$ 2,931,701	\$ 2,931,000	40%	\$ 60,311,000
PRE02	DNR Grassland Enhancement, Phase 15	MN DNR	\$8,187,900	12	\$ 2,641,000			\$ 2,922,848	\$ 2,922,000	36%	\$ 63,233,000
PRE03	Enhanced Public Land - Grasslands, Phase 6	Pheasants Forever, Inc.	\$4,438,300	12	\$ 2,438,000			\$ 2,698,183	\$ 2,698,000	61%	\$ 65,931,000
PA03	RIM Grassland Reserve, Phase 5	BWSR	\$5,000,000	12	\$ 2,416,000			\$ 2,673,836	\$ 2,673,000	53%	\$ 68,604,000
HRE01	Southeast and Metro Trout Stream Habitat Enhancement	Minnesota Trout Unlimited	\$2,913,000	12	\$ 1,487,000			\$ 1,645,693	\$ 1,645,000	56%	\$ 70,249,000
HA11	Metro Big Rivers, Phase 13 - without Keystone woods	MN Valley Trust	\$9,085,900	11	\$ 3,395,000	(3,500)		\$ 3,757,314	\$ 3,753,500	41%	\$ 74,002,500
HA11	Metro Big Rivers, Phase 13 - Keystone Woods	MN Valley Trust	\$11,218,000		\$ 5,750,000	(46,500)	\$ 5,468,000		\$ 11,171,500		\$ 85,174,000
CPL	Conservation Partners Legacy Grant Program, Phase 15, Statewide and Metro Habitat	MN DNR	\$9,500,000	11	\$ 9,500,000				\$ 9,500,000	100%	\$ 94,674,000
HA12	St. Croix Watershed Habitat Protection and Restoration, Phase 4	Wild Rivers Conservancy	\$4,935,300	11	\$ 1,605,000			\$ 1,776,286	\$ 1,776,000	36%	\$ 96,450,000
HA12	St. Croix Watershed Habitat Protection and Restoration, Phase 5 - without Keystone Woods	Wild Rivers Conservancy	\$11,218,000		\$ 5,475,000	(47,000)	\$ 5,743,000		\$ 11,171,000		\$ 107,621,000
PA04	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase 9	MN Prairie Chicken Society / Pheasants Forever, Inc.	\$10,033,300	11	\$ 3,917,000	(53,000)		\$ 4,335,022	\$ 4,282,000	43%	\$ 111,903,000
HRE10	DNR Aquatic Habitat Restoration and Enhancement, Phase 6	MN DNR	\$13,226,400	11	\$ 3,625,000			\$ 4,011,860	\$ 4,011,000	30%	\$ 115,914,000
HA08	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase 9	Northern Waters Land Trust	\$10,656,000	11	\$ 3,325,000	(60,000)		\$ 3,679,844	\$ 3,619,000	34%	\$ 119,533,000
WRE05	Accelerated Shallow Lakes and Wetland Enhancements, Phase 15	MN DNR	\$12,428,000	11	\$ 3,250,000			\$ 3,596,840	\$ 3,596,000	29%	\$ 123,129,000
HA02	Anoka Sand Plain Habitat Conservation, Phase 8	Great River Greening	\$8,921,300	11	\$ 2,875,000			\$ 3,181,820	\$ 3,181,000	36%	\$ 126,310,000
PA05	Working Lands for Habitat	BWSR	\$6,000,000	11	\$ 2,382,000			\$ 2,636,207	\$ 2,636,000	44%	\$ 128,946,000
HRE09	DNR St. Louis River Restoration Initiative, Phase 10	MN DNR	\$5,650,000	11	\$ 2,283,000			\$ 2,526,642	\$ 2,526,000	45%	\$ 131,472,000
HA09	DNR WMA and SNA Acquisition, Phase 15	MN DNR	\$5,888,000	11	\$ 2,058,000			\$ 2,277,630	\$ 2,277,000	39%	\$ 133,749,000
HA13	Shell Rock River Watershed Habitat Restoration Program, Phase 7	Shell Rock River Watershed District	\$4,641,900	11	\$ 1,933,000			\$ 2,139,290	\$ 2,139,000	46%	\$ 135,888,000
PA02	Martin County DNR WMA, Phase 7	Fox Lake Conservation League, Inc.	\$8,730,100	11	\$ 1,916,000	(40,000)		\$ 2,120,476	\$ 2,080,000	24%	\$ 137,968,000
FA01	Hardwood Hills Habitat Conservation Program	Minnesota Land Trust	\$4,203,000	11	\$ 1,666,000			\$ 1,843,796	\$ 1,843,000	44%	\$ 139,811,000
WRE03	Voyaguers National Park Wetland Restoration Project, Phase 3	Voyageurs National Park	\$1,640,000	11	\$ 1,014,000			\$ 1,122,214	\$ 1,122,000	68%	\$ 140,933,000
HA10	DNR Trout Stream Conservation Easements, Phase 3	MN DNR	\$1,360,000	11	\$ 918,000			\$ 1,015,969	\$ 1,015,000	75%	\$ 141,948,000
HRE04	Upper Sioux Community Habitat Restoration, Phase 1	Upper Sioux Community	\$1,100,000	11	\$ 850,000			\$ 940,712	\$ 940,000	85%	\$ 142,888,000
HA04	Bone Lake South Wetland Acquisition and Restoration	Comfort Lake - Forest Lake Watershed District	\$4,475,000	10	\$ 1,708,000			\$ 1,890,278	\$ 1,890,000	42%	\$ 144,778,000

HRE07	Rum River Corridor Fish and Wildlife Habitat Enhancement, Phase 2	Anoka Conservation District	\$3,500,000	10	\$ 1,495,000			\$ 1,654,546	\$ 1,654,000	47%	\$ 146,432,000
HRE08	Restoring and Enhancing Minnesota's Important Bird Areas in the St. Croix River Valley	Audubon Minnesota	\$1,613,600	10	\$ 910,000			\$ 1,007,115	\$ 1,007,000	62%	\$ 147,439,000
HA14	Integrating Habitat and Clean Water, Phase 2	BWSR	\$10,000,000	9	\$ 2,875,000			\$ 3,181,820	\$ 3,181,000	32%	\$ 150,620,000
FRE01	DNR Forest Enhancement, Phase 3	MN DNR	\$3,869,700	9	\$ 1,316,000			\$ 1,456,444	\$ 1,456,000	38%	\$ 152,076,000
HRE02	Lake Nokomis Shoreline Enhancements for Turtles and Pollinators, Phase 2	Minneapolis Parks and Recreation Board	\$1,300,000	9	\$ 665,000			\$ 735,969	\$ 735,000	57%	\$ 152,811,000
WRE01	Wetland Enhancement in the Big Woods	Scott-LeSueur Waterfowlers	\$900,000	8	\$ 545,000			\$ 603,162	\$ 603,000	67%	\$ 153,414,000
FA02	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase 11	Morrison SWCD	\$5,500,000	7	\$ 1,876,000			\$ 2,076,207	\$ 2,076,000	38%	\$ 155,490,000
FA03	Protection/Enhancement of Public Land Forest Habitats Through Strategic Acquisition of Private Land Inholdings	Ruffed Grouse Society / American Woodcock Society	\$2,785,000	7	\$ 970,000	(55,000)		\$ 1,073,518	\$ 1,018,000	37%	\$ 156,508,000
WA01	2023 Southeast Wetland Restoration, Land Acquisition, Phase 2	City of Mankato	\$1,510,500	5							\$ 156,508,000
HRE06	Buckingham Creek Brook Trout Restoration Project	City of Duluth	\$800,000	5							\$ 156,508,000
HRE05	Seidls Lake Park Habitat Restoration Project	City of South St. Paul	\$637,000	5							\$ 156,508,000
HRE03	Knife River Habitat Rehabilitation Project, Phase 7	Lake Superior Steelhead Association	\$2,941,000	4							\$ 156,508,000
WRE06	Nelson Slough/JD#19	Middle-Snake-Tamarac Rivers Watershed District	\$6,192,000	10							\$ 156,508,000
WRE04	Shallow Lake Enhancements in Grant County	Grant County	\$2,631,000	9							\$ 156,508,000

O1	DNR Roving Crew, Phase 2	MN DNR	\$8,732,900	11	\$ 8,732,000				\$ 8,732,000	100%	\$ 165,240,000
O2	Core Functions in the Partner-led OHF Land Acquisitions	MN DNR	\$674,300	5		668,000			\$ 668,000	99%	\$ 165,908,000
O3	Contract Management	MN DNR	\$336,000	12	\$ 336,000				\$ 336,000	100%	\$ 166,244,000
O4	Restoration Evaluations, ML2023	MN DNR	\$200,000	12	\$ 190,000				\$ 190,000	95%	\$ 166,434,000
ADM	LSOHC Administration Budget	LSOHC		12	\$ 634,000				\$ 634,000		\$ 167,068,000
LCC	Legacy Website	LCC		12	\$ 3,000				\$ 3,000		\$ 167,071,000

\$ 143,804,000

\$ 167,071,000