



IDP Costs Covered in ML23 “Core Functions” proposal

| Category | IDP task | Who completes currently |
|------------------------|--|-------------------------|
| Facility | Cultural resource reviews (MN Historical Society)* | Typically DNR |
| Facility | Boundary survey | Purchaser (partner) |
| Facility | Posts/signs/fencing* | DNR and/or partner |
| Facility | Wood-routed signs* | DNR |
| Facility | Access and parking lots* | DNR and/or partner |
| Facility | Well sealing/site cleanup | Partner and/or DNR |
| Habitat | Prairie-grassland | Partner and/or DNR |
| Habitat | Forest-woody cover | Partner and/or DNR |
| Habitat | Wetland | Partner and/or DNR |
| Seasonal staff & fleet | Fleet & seasonal labor | DNR if needed |

*Costs would be covered under ML23 Core Functions in Partner-led OHF Land Acquisitions proposal

Example budget changes with “Core Functions” proposal

Example Partner Accomplishment Plan for fee title parcels being conveyed to DNR

| Item | Funding Request | Budget line items that would be reduced | Item | Funding Request |
|----------------------------|--------------------|--|----------------------------|--------------------|
| Personnel | \$330,000 | | Personnel | \$330,000 |
| Contracts | \$500,000 | | Contracts | \$500,000 |
| Fee Acquisition w/ PILT | \$3,300,000 | | Fee Acquisition w/ PILT | \$3,300,000 |
| Fee Acquisition w/o PILT | | | Fee Acquisition w/o PILT | |
| Easement Acquisition | | | Easement Acquisition | |
| Easement Stewardship | | | Easement Stewardship | |
| Travel | \$30,000 | | Travel | \$30,000 |
| Professional Services | \$95,000 | | Professional Services | \$95,000 |
| Direct Support Services | \$30,000 | | Direct Support Services | \$30,000 |
| DNR Land Acquisition Costs | \$66,000 |  100% | DNR Land Acquisition Costs | \$0 |
| Capital Equipment | | | Capital Equipment | |
| Other Equipment/Tools | \$53,000 | | Other Equipment/Tools | \$53,000 |
| Supplies/Materials | \$100,000 | | Supplies/Materials | \$100,000 |
| DNR IDP | \$130,000 |  Avg 24% | DNR IDP | \$98,800 |
| Grand Total | \$4,634,000 | | Grand Total | \$4,536,800 |
| | | | Proposed reduction | \$97,200 |