

OHF Program Spending / Completion by Appropriation Year

8/1/2022

	# of programs funded*	# of programs open	% still open	Total \$ of programs in Approp Bill *	Total \$ in Open Approps	Balance Left in the Open Approps	% left in open programs	Notes
ML 2009 - ML 2013	All Programs closed							
ML 2014	35	1	3%	\$ 99,185,000	\$ 2,440,000	\$ 2,440,000	100%	Mustinka River \$2.4 unspent extended to 2023
ML 2015	30	5	17%	\$ 87,900,000	\$ 14,226,000	\$ 1,361,400	10%	2 only IDP \$ left; 1 final report pending; BWSR Buffers open till 2024; WRRWD (\$2.27m) extended to 2023
ML 2016	37	12	32%	\$ 102,134,000	\$ 48,153,000	\$ 6,048,700	13%	5 pending final submission; 4 finishing R/E; 3 with extensions (Roseau 2023, TU 2023, and BWSR Buffers 2025); NPB turn back \$1.3 unspent AQ
ML 2017	32	21	66%	\$ 93,805,000	\$ 68,691,000	\$ 9,908,100	14%	9 pending final submission; 8 finishing R/E; 4 extension: Carnelian Creek 2025, Goose Prairie 2023, RIM Wetlands Fed \$, Buffers may seek extension; NPB will have \$1.5 in AQ to turn back - acres achieved; programs with AQ \$ left to spend received extension to 2023.
ML 2018	43	40	93%	\$ 101,924,000	\$ 97,446,000	\$ 23,390,100	24%	R/E - June 2023 or 5 years, AQ close by 2022; Majority of programs are finishing up R/E activities; 4 AQ programs with extensions: NPB, Grassland Conservation Ptnrshp, Critical Shoreland, and Hennepin Cty; BWSR Buffers & Wetland had FF\$ = 6 years; DNR State Forest AQ approx \$1.0 million to turn back
ML 2019	39	37	95%	\$ 115,447,000	\$ 112,443,000	\$ 51,372,600	46%	No COVID Extension affecting this ML year; majority of programs are completing final R/E work; those with AQ dollars left appears to have PA's with pending close dates; doesn't appear there is significant AQ dollars to turn back; Camp Riples will turnback 1.0 million; 1 program closed; Sauk River Dam Fish Passage cancelled \$737,000; WRRWD (\$2.9 unspent) 0 done; overall AQ spending: \$51m budgeted / \$36m (71%) spent to date across all programs
ML 2020	40	39	98%	\$ 107,131,000	\$ 102,926,000	\$ 73,180,700	71%	1 closed: MLT Northern Forest AQ; overall AQ spending: \$53m budgeted / \$19m (35%) spent to date across all programs
ML 2021	44	44	100%	\$ 116,453,000	\$ 116,453,000	\$ 102,377,700	88%	only 1 year of work to report
ML 2022	42	42	100%	\$ 148,976,000	\$ 148,976,000	\$ 148,975,200	100%	Money just available July 1, 2022

* amounts will not align with bill total as CPL and admin programs not included