

## Outdoor Heritage Fund

Minnesota Management and Budget

9-Dec-21

(\$ thousands)

Unobligated Carry Forward from Prior Year  
 Sales Tax Receipts  
 Investment Income & Other Revenue  
*Total Resources*  
*Total Uses*  
 Budgetary Balance

Previous Estimates at End of 2021 Session	
FY23	
15,248	
127,673	
4,986	
147,907	
557	
147,350	

**Estimated Remaining Amount Available to Appropriate**

Estimate of Amount Available to Appropriate		
2021 November Forecast		
FY23		
26,244		
136,573		
1,318		
164,135		
557		
163,578		
5% Reserve	7% Reserve	10% Reserve
6,829	9,560	13,657
<b>156,749</b>	<b>154,018</b>	<b>149,921</b>