



**Outdoor Heritage (2300)**

(\$ in thousands)	Actual 2018	Actual 2019	Biennium 2018-19	Actual 2020	Actual 2021	Biennium 2020-21	NOV 21 Fcst 2022	NOV 21 Fcst 2023	Biennium 2022-23	NOV 21 Fcst 2024	NOV 21 Fcst 2025	Biennium 2024-25
<b>Total Uses</b>	<b>101,352</b>	<b>116,110</b>	<b>217,462</b>	<b>141,508</b>	<b>119,376</b>	<b>260,885</b>	<b>212,103</b>	<b>557</b>	<b>212,660</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Balance Before Reserves</b>	<b>104,661</b>	<b>113,550</b>	<b>113,550</b>	<b>96,222</b>	<b>111,508</b>	<b>111,508</b>	<b>26,245</b>	<b>163,578</b>	<b>163,578</b>	<b>305,606</b>	<b>452,801</b>	<b>452,801</b>
<b>Budgetary Balance</b>	<b>104,661</b>	<b>113,550</b>	<b>113,550</b>	<b>96,222</b>	<b>111,508</b>	<b>111,508</b>	<b>26,245</b>	<b>163,578</b>	<b>163,578</b>	<b>305,606</b>	<b>452,801</b>	<b>452,801</b>