

Lessard-Sams Outdoor Heritage Council

MEMO: **Agenda Item #8**
DATE: December 9, 2021
SUBJECT: November Forecast Results and Review/2022 Appropriation Considerations
PRESENTER: Sean Fahnhorst, Executive Budget Officer, MMB

Background:

Mr. Fahnhorst will provide the Council with insights from the most recent November forecast of the FY23 economic forecast as it relates to sales tax receipts and the Outdoor Heritage Fund.

Suggested Procedure:

Council to discuss MMB's OHF revenue projections and decide how to recommend for appropriation any additional forecasted OHF revenues.

Later in this meeting, under Agenda Item #10, the Council will discuss/amend/vote on the entire recommendations package. Toward this discussion, the Chair and Vice Chair have provided a Chairs' Proposal for Council consideration toward recommending additional monies for allocation. That Chairs' Proposal is provided as an attachment for Agenda Item #10.

Attachments:

- Outdoor Heritage 2300 Fund Statement
- Outdoor Heritage Fund Availability Dec 2021