

ML 2022 / FY 2023 Allocation Recommendation Options - December 9, 2021

Sorted Decending by - Number of Members Allocating Funds

Project ID	Project Title	Organization	Fund Request	# of Members Allocating	Allocation Recommendation October 7, 2021 Meeting	% of Request	% of October 7, 2021 Allocation Total (Not Including CPL / ADMIN)		Proportional Additional Allocation (%)	Total Allocation December 9, 2021 (6% Reserve)	Total Allocation December 9, 2021 (6% Reserve) Rounded Down	% of Request
HA11	Metro Big Rivers, Phase XII	MN Valley Trust (Metro Big Rivers)	\$13,822,400	12	\$ 7,078,000	51.21%	5.503%	\$ 918,884	\$ 7,996,884	\$ 7,996,000	57.85%	
HA02	Dakota County Habitat Protection/Restoration, Phase VIII	Dakota County	\$ 8,100,000	12	\$ 5,236,000	64.64%	4.071%	\$ 679,751	\$ 5,915,751	\$ 5,915,000	73.02%	
HA06	Mississippi Headwaters Habitat Corridor Project, Phase VII	Mississippi Headwaters Board	\$ 9,591,400	12	\$ 4,717,000	49.18%	3.668%	\$ 612,373	\$ 5,329,373	\$ 5,329,000	55.56%	
HA05	Southeast Minnesota Protection and Restoration Phase X	Trust for Public Land	\$11,680,400	12	\$ 4,625,000	39.60%	3.596%	\$ 600,429	\$ 5,225,429	\$ 5,225,000	44.73%	
HRE02	DNR Aquatic Habitat Restoration and Enhancement, Phase V	MN DNR	\$10,092,300	12	\$ 4,469,000	44.28%	3.475%	\$ 580,177	\$ 5,049,177	\$ 5,049,000	50.03%	
HRE05	DNR St. Louis River Restoration Initiative, Phase IX	MN DNR	\$ 6,990,000	12	\$ 4,244,000	60.72%	3.300%	\$ 550,967	\$ 4,794,967	\$ 4,794,000	68.58%	
PA02	RIM Grassland Reserve, Phase IV	BWSR	\$ 9,000,000	12	\$ 3,916,000	43.51%	3.045%	\$ 508,385	\$ 4,424,385	\$ 4,424,000	49.16%	
PA03	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase VIII	MN Prairie Chicken Society / Pheasants Forever, Inc.	\$ 9,857,000	12	\$ 3,833,000	38.89%	2.980%	\$ 497,610	\$ 4,330,610	\$ 4,330,000	43.93%	
PA06	RIM Buffers for Wildlife and Water, Phase X	BWSR	\$10,000,000	12	\$ 3,791,000	37.91%	2.948%	\$ 492,157	\$ 4,283,157	\$ 4,283,000	42.83%	
HA14	Sauk River Watershed Habitat Protection & Restoration, Phase IV	Sauk River Watershed District	\$ 8,685,000	12	\$ 3,532,000	40.67%	2.746%	\$ 458,533	\$ 3,990,533	\$ 3,990,000	45.94%	
HA12	St. Croix Watershed Habitat Protection and Restoration, Phase III	St. Croix River Association	\$ 6,658,700	12	\$ 3,197,000	48.01%	2.486%	\$ 415,043	\$ 3,612,043	\$ 3,612,000	54.24%	
HA04	Protecting Coldwater Fisheries of Minnesota's North Shore, Phase II	Minnesota Land Trust	\$ 4,391,000	12	\$ 2,931,000	66.75%	2.279%	\$ 380,510	\$ 3,311,510	\$ 3,311,000	75.40%	
PA05	Enhanced Public Land – Open Landscapes, Phase II	MN Sharp-Tailed Grouse Society / Pheasants Forever, Inc.	\$ 4,353,400	12	\$ 2,208,000	50.72%	1.717%	\$ 286,648	\$ 2,494,648	\$ 2,494,000	57.29%	
CPL	Conservation Partners Legacy Grant Program, Phase XIV: Statewide and Metro Habitat	MN DNR	\$ 9,450,000	11	\$ 9,450,000	100.00%		\$ -	\$ 9,450,000	\$ 9,450,000	100.00%	
WA01	Accelerating the Waterfowl Production Area Program, Phase XIV	Pheasants Forever, Inc.	\$11,929,000	11	\$ 4,780,000	40.07%	3.717%	\$ 620,552	\$ 5,400,552	\$ 5,400,000	45.27%	
WRE01	Living Shallow Lake Enhancement & Wetland Restoration Initiative, Phase VIII	Ducks Unlimited	\$12,940,000	11	\$ 4,450,000	34.39%	3.460%	\$ 577,710	\$ 5,027,710	\$ 5,027,000	38.85%	
WA04	Shallow Lake & Wetland Protection & Restoration Program, Phase XI	Ducks Unlimited	\$ 9,960,000	11	\$ 4,125,000	41.42%	3.207%	\$ 535,518	\$ 4,660,518	\$ 4,660,000	46.79%	
FA02	Minnesota Forest Recovery Project, Phase II	The Nature Conservancy	\$ 9,579,900	11	\$ 3,958,000	41.32%	3.077%	\$ 513,838	\$ 4,471,838	\$ 4,471,000	46.67%	
HA13	Fisheries Habitat Protection of Strategic North Central Minnesota Lakes, Phase VIII	Northern Waters Land Trust	\$ 9,166,000	11	\$ 3,916,000	42.72%	3.045%	\$ 508,385	\$ 4,424,385	\$ 4,424,000	48.27%	
PA04	MN Prairie Recovery Program, Phase XII	The Nature Conservancy	\$10,100,000	11	\$ 3,895,000	38.56%	3.028%	\$ 505,659	\$ 4,400,659	\$ 4,400,000	43.56%	
HA10	Washington County Habitat Protection and Restoration Partnership	Washington County	\$ 6,126,000	11	\$ 3,702,000	60.43%	2.878%	\$ 480,603	\$ 4,182,603	\$ 4,182,000	68.27%	
WA05	RIM Wetlands - Restoring Most Productive Habitat in Minnesota's Prairie Pothole Region	BWSR	\$10,000,000	11	\$ 3,625,000	36.25%	2.819%	\$ 470,607	\$ 4,095,607	\$ 4,095,000	40.95%	
WA02	Wetland Habitat Protection and Restoration Program, Phase VII	Minnesota Land Trust	\$ 6,629,000	11	\$ 2,875,000	43.37%	2.235%	\$ 373,240	\$ 3,248,240	\$ 3,248,000	49.00%	
FA04	Minnesota Forests for the Future, Phase IX	MN DNR	\$ 3,919,900	11	\$ 2,159,000	55.08%	1.679%	\$ 280,287	\$ 2,439,287	\$ 2,439,000	62.22%	
WRE02	DNR Accelerated Shallow Lakes and Wetland Enhancements, Phase XIV	MN DNR	\$ 4,102,000	11	\$ 1,987,000	48.44%	1.545%	\$ 257,957	\$ 2,244,957	\$ 2,244,000	54.71%	
FRE01	DNR Forest Enhancement, Phase II	MN DNR	\$ 4,339,700	11	\$ 1,875,000	43.21%	1.458%	\$ 243,417	\$ 2,118,417	\$ 2,118,000	48.81%	
FA05	Big Woods Protection at Stieg Woods	City of Rogers	\$ 1,108,000	11	\$ 881,000	79.51%	0.685%	\$ 114,374	\$ 995,374	\$ 995,000	89.80%	
PA01	Accelerating the Wildlife Management Area Program, Phase XIV	Pheasants Forever, Inc.	\$13,852,300	10	\$ 4,886,000	35.27%	3.799%	\$ 634,313	\$ 5,520,313	\$ 5,520,000	39.85%	
PA07	Northern Tallgrass Prairie National Wildlife Refuge, Phase XIII	The Nature Conservancy	\$ 6,584,100	10	\$ 3,341,000	50.74%	2.598%	\$ 433,737	\$ 3,774,737	\$ 3,774,000	57.32%	
HRE11	Daylighting Phalen Creek	Lower Phalen Creek Project	\$ 6,338,000	10	\$ 2,859,000	45.11%	2.223%	\$ 371,163	\$ 3,230,163	\$ 3,230,000	50.96%	
HA09	Cannon River Watershed Habitat Protection and Restoration Program, Phase XI	Clean Waters Partners (formerly Cannon River Watershed Partnership)	\$ 5,563,200	10	\$ 2,276,000	40.91%	1.770%	\$ 295,476	\$ 2,571,476	\$ 2,571,000	46.21%	
HRE04	Buffalo River Watershed Stream Habitat Program, Phase II	Buffalo-Red River Watershed District	\$ 4,951,000	10	\$ 2,079,000	41.99%	1.616%	\$ 269,901	\$ 2,348,901	\$ 2,348,000	47.42%	
HRE10	Enhancing Metro and North Shore Trout Stream Habitats	Minnesota Trout Unlimited	\$ 1,990,000	10	\$ 1,001,000	50.30%	0.778%	\$ 129,952	\$ 1,130,952	\$ 1,130,000	56.78%	
HA03	Integrating Habitat and Clean Water	BWSR	\$ 5,000,000	9	\$ 2,036,000	40.72%	1.583%	\$ 264,319	\$ 2,300,319	\$ 2,300,000	46.00%	
HRE08	Restoring and Enhancing Minnesota's Important Bird Areas, Phase III	Audubon Minnesota	\$ 3,392,800	9	\$ 1,848,000	54.47%	1.437%	\$ 239,912	\$ 2,087,912	\$ 2,087,000	61.51%	

HA08	DNR WMA and SNA Acquisition, Phase XIV	MN DNR	\$ 3,250,000	9	\$ 1,232,000	37.91%	0.958%	\$ 159,941	\$ 1,391,941	\$ 1,391,000	42.80%
WA03	Wild Rice Shoreland Protection, Phase VIII	BWSR	\$ 2,000,000	9	\$ 1,270,000	63.50%	0.987%	\$ 164,875	\$ 1,434,875	\$ 1,434,000	71.70%
HA07	Shell Rock River Habitat Restoration Program, Phase XI	Shell Rock River Watershed District	\$ 3,604,600	9	\$ 1,242,000	34.46%	0.966%	\$ 161,240	\$ 1,403,240	\$ 1,403,000	38.92%
HRE03	Klondike Clean Water Retention Project, Phase II	Two Rivers Watershed District	\$ 1,350,000	9	\$ 854,000	63.26%	0.664%	\$ 110,868	\$ 964,868	\$ 964,000	71.41%
PRE01	DNR Grassland Enhancement, Phase XIV	MN DNR	\$10,396,700	8	\$ 2,666,000	25.64%	2.073%	\$ 346,107	\$ 3,012,107	\$ 3,012,000	28.97%
FA03	Camp Ripley Sentinel Landscape ACUB, Phase X	Morrison SWCD	\$ 8,450,000	8	\$ 2,575,000	30.47%	2.002%	\$ 334,293	\$ 2,909,293	\$ 2,909,000	34.43%
PA08	Martin County DNR WMA, Phase VI	Fox Lake Conservation League, Inc.	\$ 6,803,600	8	\$ 1,708,000	25.10%	1.328%	\$ 221,737	\$ 1,929,737	\$ 1,929,000	28.35%
HRE07	DNR Fish Passage Enhancement through Targeted Culvert Replacement, Phase I	MN DNR	\$ 1,605,300	8	\$ 736,000	45.85%	0.572%	\$ 95,549	\$ 831,549	\$ 831,000	51.77%
HA01	Elm Creek Greenway Corridor Proposed Property Acquisitions	City of Champlin	\$ 1,495,000	7		0.00%					
HRE09	Knife River Habitat Rehabilitation, Phase VII	LSSA, Zeitgeist	\$ 990,000	7		0.00%					
HRE06	East Lake Habitat Improvement Plan	City of Lakeville	\$ 480,000	7		0.00%					
HRE01	Lime Lake and Lake Sarah Dam Replacements	Murray County	\$ 1,420,400	6		0.00%					
FA01	Preventing Forest Fragmentation and Protecting Wildlife Habitat at the Edge of the BWCA	Friends of the Boundary Waters Wilderness	\$ 1,805,000	4		0.00%					
O1	Restoration Evaluations, ML2022	MN DNR	\$ 200,000	12	\$ 200,000	100.00%			\$ 200,000	\$ 200,000	
O2	Contract Management, ML2022	MN DNR	\$ 300,000	12	\$ 300,000	100.00%			\$ 300,000	\$ 300,000	
ADM	LSOHC Administration Budget	LSOHC	\$ 553,000	12	\$ 553,000	100.00%					
LCC	Legacy Website	LCC	\$ 4,000	12	\$ 4,000	100.00%					
IDP	IDP program	DNR			\$ 123,000				\$ 123,000	\$ 123,000	
Totals					\$ 139,244,000			\$16,697,000	\$ 155,384,000	\$ 155,361,000	