



Initial Development Plan (IDP) DNR-partner presentation to LSOHC

Jennifer Olson | DNR – IDP coordinator

Joe Stangel | DNR – SW Assistant Regional Wildlife Manager

Eran Sandquist | Pheasants Forever – State Coordinator

Jon Schneider | Ducks Unlimited – Manager of Conservation Programs

Bob McGillivray | Trust for Public Land – Land Protection Director

Accountability

- Work gets done
- One-time costs
- Tied to specific OHF acquisition
- IDP in place before conveyed to DNR



Value of IDP coordination



Effectiveness

- High quality work
- Cost effective work

Efficiency

- Operational and fiscal
- Flexibility in who does the work – based on capacity and expertise



Collaboration

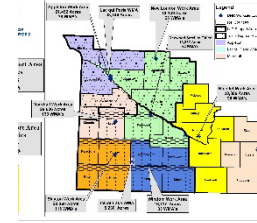
- Synergy
- Leveraging respective strengths
- Coordination need exists independent of who does the work



Why is IDP required?

- DNR-directed process (developed w/LSOHC staff)
- Directive 070605 (development standards for WMA/AMA)
- Serves as ecological & restoration management plan per MS 97A.056

IDP 101



Nexus of IDP and OHF

- OHF greatly increased acquisitions
 - 0.8 FTE would cover only OHF projects
 - Need DNR & partner capacity
- DNR & partners agree to IDP costs listed in grant & accomplishment plan

IDP partners

The Conservation Fund

Seven current partners

Northern Waters Land Trust

Ducks Unlimited

The Nature Conservancy

Pheasants Forever

Fox Lake Conservation League

**Working together to get
new acquisitions ready for
public use**

Trust for Public Land

What is IDP?

Category	IDP task	Who completes
Facility IDP	Cultural resources review (SHPO)	Typically DNR
Facility IDP	Boundary survey	Purchaser (DNR or partner)
Facility IDP	Posting/fencing/signing	DNR and/or partner
Facility IDP	Wood-routed signs	DNR
Facility IDP	Access and parking lots	DNR and/or partner
Facility IDP	Well sealing/site cleanup	Purchaser (DNR or partner)
Habitat IDP	Prairie-grassland	DNR and/or partner
Habitat IDP	Forest-woody cover	DNR and/or partner
Habitat IDP	Wetland	DNR and/or partner
Seasonal staff & fleet	Fleet	DNR
Seasonal staff & fleet	PT seasonal labor	DNR – only on partner acquired parcels

Example: DNR IDP budget in accomplishment plan

Budget and Cash Leverage

BudgetName	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	\$29,700	\$0		\$29,700
Contracts	\$475,000	\$22,400	Federal, Private, PF	\$497,400
Fee Acquisition w/ PILT	\$4,913,600	\$275,500	Federal, Private, PF	\$5,189,100
Fee Acquisition w/o PILT	\$0	\$0		\$0
Easement Acquisition	\$0	\$0		\$0
Easement Stewardship	\$0	\$0		\$0
Travel	\$900	\$0		\$900
Professional Services	\$60,300	\$0		\$60,300
Direct Support Services	\$7,500	\$0		\$7,500
DNR Land Acquisition Costs	\$55,000	\$0		\$55,000
Capital Equipment	\$0	\$0		\$0
Other Equipment/Tools	\$0	\$0		\$0
Supplies/Materials	\$0	\$0		\$0
DNR IDP	\$61,000	\$0		\$61,000
Total	\$5,603,000	\$297,900		\$5,900,900

Example: Use of funds letter



PHEASANTS

forever

NATIONAL HEADQUARTERS

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July 25th, 2019

Katherine Sherman-Hoehn
Department of Natural Resources
500 Lafayette Road
St. Paul, MN 55155-4040

RE: Accelerating the Wildlife Management Area Program - Phase IX, ML 2017, Ch. 91, Art. 1, Sec. 2, Subd. 2(b) - Agreement #3-119396

Dear Katherine Sherman-Hoehn:

Pheasants Forever was awarded an Outdoor Heritage Fund for the amount of \$5,603,000 to acquire land in fee for wildlife management area purposes.

The purpose of this letter is to serve as a "Use of Funds" letter for our ML 2017 WMA OHF grant. I hereby authorize \$61,000 to the DNR Section of Wildlife for IDP expenses for development and restoration of new WMA lands acquired by Pheasants Forever in this appropriation.

IDP summary spreadsheet

Organization	ML Year	Active Appropriation with IDP projects	# of Parcels acquired with IDP	Date last parcel acquired	DNR IDP Use of Funds released	DNR IDP Use of Funds balance (10/18/21)	IDP Costs Incurred Directly by NGO	Notes
DNR	2016	R296145 DNR WMA & SNA Acquisition - Phase VIII	5	9/11/2019	\$291,000	\$130,283	N/A	DNR can not use the DNR IDP line in the grant proposal (see LSOHC Definition of Budget Terms, DNR IDP). IDP costs are in contracts, supplies and/or travel.
DNR	2017	R296157 DNR WMA & SNA Acquisition - Phase IX	5	12/15/2020	\$237,000	\$123,611	N/A	Based on statute, appropriations for restoration and enhancement work available for 5 years after acquisition.
DNR	2018	R296176 DNR WMA & SNA Acquisition - Phase X	4	Not closed	\$223,000	\$211,000	N/A	Acquisitions may occur until 6/30/2022 based on statute.
DNR	2019	R296185 DNR WMA & SNA Acquisition - Phase XI	2	Not closed	\$216,500	\$216,484	N/A	Acquisitions may occur until 6/30/2023 based on statute.
DNR	2020	R296K03 DNR WMA & SNA Acquisition - Phase XII	2	Not closed	\$162,100	\$162,100	N/A	Acquisitions may occur until 6/30/2024 based on statute.
DNR	2021	R296K13 DNR WMA & SNA Acquisition - Phase XIII	0	Not closed	\$144,000	\$144,000	N/A	Acquisitions may occur until 6/30/2025 based on statute. Based on statute, appropriations for restoration and enhancement work available for 4 years after acquisition.
The Conservation Fund	2018	R298C83 Metro WMAs	1	3/19/2020	\$174,200	\$169,609	Per partner grant proposal & IDPs	
Ducks Unlimited	2018	R298C72 Shallow Lake & Wetland Protection Program - Phase VII	4	12/12/2019	\$287,025	\$109,799	Per partner grant proposal & IDPs	
Ducks Unlimited	2019	R298D63 Shallow Lake & Wetland Protection Program - Phase VIII	7	Not closed	\$275,400	\$114,222	Per partner grant proposal & IDPs	
Ducks Unlimited	2020	R298E12 Shallow Lake & Wetland Protection Program - Phase IX	6	Not closed	\$99,590	Not yet released	Per partner grant proposal & IDPs	Use of Funds letter dated October 20, 2021.

Examples: Prairie seeding & parking lot



Examples: Site demolition, cleanup, signage, fencing



Benefits of more coordination

- Parcels align to standards
- Local offices held accountable
- DNR and partners have better information base
- Partners tap existing resources (DNR cultural resource review, wood-routed signs, staff/fleet)
- Partners and DNR can tap respective expertise (DNR area staff, partner engineering)
- Leverage local advantages and context

Potential risks of less coordination

- Outside funds absorb inadequate IDP needs
- IDP drags on
- Staff and managers invent their own tracking systems
- Partners resource project needs individually/disjointedly*
- Partners find expertise individually or not at all*

Spiering WMA – Pheasants Forever

Parking Lot & Gate
Installed 9/10/2019

Rock Monument Installed by Family
Partner Sign Contracted 9/10/2019

Wetland Restoration
Planned Summer 2022

Demo & Debris Clean Up
2/20/2019

Seed Purchased 12/26/2021
Seeded 7/20/2019

An aerial photograph of a landscape with a large body of water (Great Oasis) and surrounding land. A red hatched area is on the left, and a yellow outlined area is on the right. A dark blue circle with white text is on the right side of the image.

Great
Oasis
WMA –
Ducks
Unlimited

Choice WMA – Trust for Public Land

Site 7

Site 3

Site 2

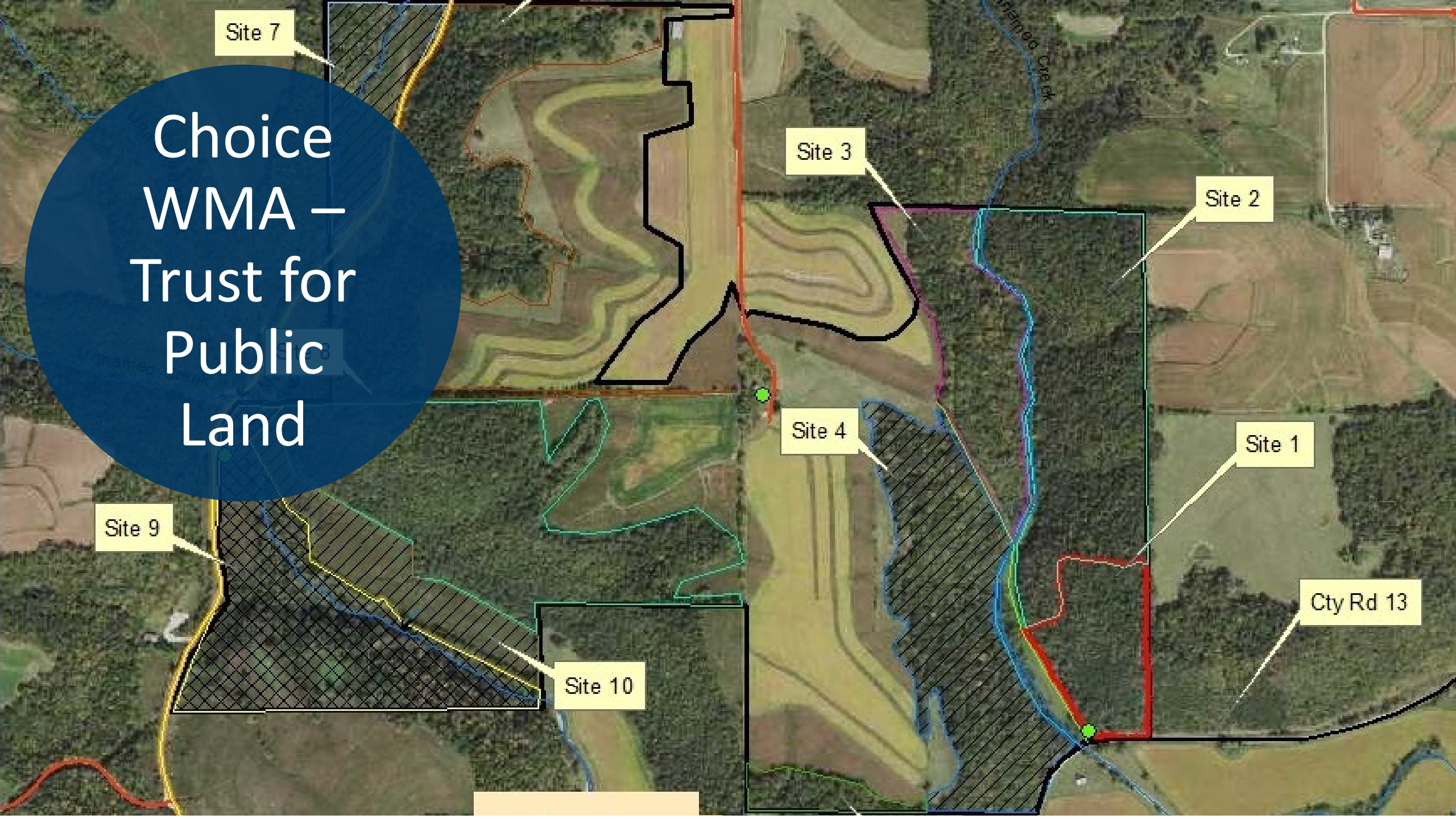
Site 1

Cty Rd 13

Site 9

Site 4

Site 10



Thank You!