

ML 2022 / FY 2023 Chairs' Proposal

Sorted Decending by - Number of Members Allocating Funds

Project ID	Project Title	Organization	Fund Request									Notes		
				# of Members Allocating	Total of Member Allocation	Division Factor	Average Allocation	Average Allocation (rounded down to nearest 1K)	Cummulative	Chair's Proposal	% of Request		Region / Activity	% of Total Allocation
HA11	Metro Big Rivers, Phase XII	MN Valley Trust (Metro Big Rivers)	\$ 13,822,400	12	\$ 84,944,400	12	\$ 7,078,700	\$ 7,078,000	\$ 7,078,000	\$ 7,078,000	51%	Holsten: Enhanced habitat work in metro area.	Metro / Urban	17%
HA02	Dakota County Habitat Protection/Restoration, Phase VIII	Dakota County	\$ 8,100,000	12	\$ 62,838,000	12	\$ 5,236,500	\$ 5,236,000	\$ 12,314,000	\$ 5,236,000	65%	Hartwell: Discussion on request to not use appraisals is needed.	Forest / Prairie	15%
HA06	Mississippi Headwaters Habitat Corridor Project, Phase VII	Mississippi Headwaters Board	\$ 9,591,400	12	\$ 56,611,300	12	\$ 4,717,608	\$ 4,717,000	\$ 17,031,000	\$ 4,717,000	49%	Hartwell: Exclude any DNR forestry projects (as they will have the ability to add trails and roads).	SE Forest	6%
HA05	Southeast Minnesota Protection and Restoration, Phase X	Trust for Public Land	\$ 11,680,400	12	\$ 55,500,000	12	\$ 4,625,000	\$ 4,625,000	\$ 21,656,000	\$ 4,625,000	40%		Prairie	37%
HRE02	DNR Aquatic Habitat Restoration and Enhancement, Phase V	MN DNR	\$ 10,092,300	12	\$ 53,633,000	12	\$ 4,469,417	\$ 4,469,000	\$ 26,125,000	\$ 4,469,000	44%	Swenson: Personnel costs must be scaled proportionately for funding. Hartwell: No scalability of staff. Seems like a supplant issue. Only approve if they will scale staff.	Northern Forest	25%
HRE05	DNR St. Louis River Restoration Initiative, Phase IX	MN DNR	\$ 6,990,000	12	\$ 50,930,000	12	\$ 4,244,167	\$ 4,244,000	\$ 30,369,000	\$ 4,244,000	61%			
PA02	RIM Grassland Reserve, Phase IV	BWSR	\$ 9,000,000	12	\$ 47,000,000	12	\$ 3,916,667	\$ 3,916,000	\$ 34,285,000	\$ 3,916,000	44%		Fee	35%
PA03	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase VIII	MN Prairie Chicken Society / Pheasants Forever, Inc.	\$ 9,857,000	12	\$ 46,000,000	12	\$ 3,833,333	\$ 3,833,000	\$ 38,118,000	\$ 3,833,000	39%		Easement	31%
PA06	RIM Buffers for Wildlife and Water, Phase X	BWSR	\$ 10,000,000	12	\$ 45,500,000	12	\$ 3,791,667	\$ 3,791,000	\$ 41,909,000	\$ 3,791,000	38%		Restore / enhance	34%
HA14	Sauk River Watershed Habitat Protection & Restoration, Phase IV	Sauk River Watershed District	\$ 8,685,000	12	\$ 42,385,000	12	\$ 3,532,083	\$ 3,532,000	\$ 45,441,000	\$ 3,532,000	41%			
HA12	St. Croix Watershed Habitat Protection and Restoration, Phase III	St. Croix River Association	\$ 6,658,700	12	\$ 38,368,600	12	\$ 3,197,383	\$ 3,197,000	\$ 48,638,000	\$ 3,197,000	48%			
HA04	Protecting Coldwater Fisheries of Minnesota's North Shore, Phase II	Minnesota Land Trust	\$ 4,391,000	12	\$ 35,182,000	12	\$ 2,931,833	\$ 2,931,000	\$ 51,569,000	\$ 2,931,000	67%			
PA05	Enhanced Public Land – Open Landscapes, Phase II	MN Sharp-Tailed Grouse Society / Pheasants Forever, Inc.	\$ 4,353,400	12	\$ 26,500,000	12	\$ 2,208,333	\$ 2,208,000	\$ 53,777,000	\$ 2,208,000	51%	Swenson: 100% allocation for enhancement.		
CPL	Conservation Partners Legacy Grant Program, Phase XIV: Statewide and Metro Habitat	MN DNR	\$ 9,450,000	11	\$ 96,500,000	12	\$ 8,041,667	\$ 8,041,000	\$ 61,818,000	\$ 9,450,000	100%	Hartwell: Don't increase the \$400k, but increase the cap of total project cost to \$1,000,000.		
WA01	Accelerating the Waterfowl Production Area Program, Phase XIV	Pheasants Forever, Inc.	\$ 11,929,000	11	\$ 57,365,000	12	\$ 4,780,417	\$ 4,780,000	\$ 66,598,000	\$ 4,780,000	40%			
WRE01	Living Shallow Lake Enhancement & Wetland Restoration Initiative, Phase VIII	Ducks Unlimited	\$ 12,940,000	11	\$ 53,400,000	12	\$ 4,450,000	\$ 4,450,000	\$ 71,048,000	\$ 4,450,000	34%			
WA04	Shallow Lake & Wetland Protection & Restoration Program, Phase XI	Ducks Unlimited	\$ 9,960,000	11	\$ 49,500,000	12	\$ 4,125,000	\$ 4,125,000	\$ 75,173,000	\$ 4,125,000	41%			
FA02	Minnesota Forest Recovery Project, Phase II	The Nature Conservancy	\$ 9,579,900	11	\$ 47,500,000	12	\$ 3,958,333	\$ 3,958,000	\$ 79,131,000	\$ 3,958,000	41%	Hartwell: Only fund the management portion of the project.		
HA13	Fisheries Habitat Protection of Strategic North Central Minnesota Lakes, Phase VIII	Northern Waters Land Trust	\$ 9,166,000	11	\$ 46,993,000	12	\$ 3,916,083	\$ 3,916,000	\$ 83,047,000	\$ 3,916,000	43%			
PA04	MN Prairie Recovery Program, Phase XII	The Nature Conservancy	\$ 10,100,000	11	\$ 46,750,000	12	\$ 3,895,833	\$ 3,895,000	\$ 86,942,000	\$ 3,895,000	39%	Hartwell: DSS is high - should we cap this?		
HA10	Washington County Habitat Protection and Restoration Partnership	Washington County	\$ 6,126,000	11	\$ 40,726,000	11	\$ 3,702,364	\$ 3,702,000	\$ 90,644,000	\$ 3,702,000	60%	'Holsten: 1st year applicant with sizeable cash match.		
WA05	RIM Wetlands - Restoring Most Productive Habitat in Minnesota's Prairie Pothole Region	BWSR	\$ 10,000,000	11	\$ 43,500,000	12	\$ 3,625,000	\$ 3,625,000	\$ 94,269,000	\$ 3,625,000	36%			

WA02	Wetland Habitat Protection and Restoration Program, Phase VII	Minnesota Land Trust	\$ 6,629,000	11	\$ 34,500,000	12	\$ 2,875,000	\$ 2,875,000	\$ 97,144,000	\$ 2,875,000	43%	
FA04	Minnesota Forests for the Future, Phase IX	MN DNR	\$ 3,919,900	11	\$ 25,919,000	12	\$ 2,159,917	\$ 2,159,000	\$ 99,303,000	\$ 2,159,000	55%	Hartwell: Exclude Conservation Fund lands unless we see the purchase price compared to the selling price.
WRE02	DNR Accelerated Shallow Lakes and Wetland Enhancements, Phase XIV	MN DNR	\$ 4,102,000	11	\$ 23,852,000	12	\$ 1,987,667	\$ 1,987,000	\$ 101,290,000	\$ 1,987,000	48%	
FRE01	DNR Forest Enhancement, Phase II	MN DNR	\$ 4,339,700	11	\$ 22,500,000	12	\$ 1,875,000	\$ 1,875,000	\$ 103,165,000	\$ 1,875,000	43%	
FA05	Big Woods Protection at Stieg Woods	City of Rogers	\$ 1,108,000	11	\$ 10,574,000	12	\$ 881,167	\$ 881,000	\$ 104,046,000	\$ 881,000	80%	Holsten: \$0 match from City - CPL grant eligible.
PA01	Accelerating the Wildlife Management Area Program, Phase XIV	Pheasants Forever, Inc.	\$ 13,852,300	10	\$ 58,633,000	12	\$ 4,886,083	\$ 4,886,000	\$ 108,932,000	\$ 4,886,000	35%	
PA07	Northern Tallgrass Prairie National Wildlife Refuge, Phase XIII	The Nature Conservancy	\$ 6,584,100	10	\$ 40,094,000	12	\$ 3,341,167	\$ 3,341,000	\$ 112,273,000	\$ 3,341,000	51%	
HRE11	Daylighting Phalen Creek	Lower Phalen Creek Project	\$ 6,338,000	10	\$ 34,309,000	12	\$ 2,859,083	\$ 2,859,000	\$ 115,132,000	\$ 2,859,000	45%	Swenson: \$0 funding for public outreach and stakeholder engagement. Hartwell: Who would manage this project after construction?
HA09	Cannon River Watershed Habitat Protection and Restoration Program, Phase XI	Clean Waters Partners (formerly Cannon River Watershed Partnership)	\$ 5,563,200	10	\$ 27,313,000	12	\$ 2,276,083	\$ 2,276,000	\$ 117,408,000	\$ 2,276,000	41%	
HRE04	Buffalo River Watershed Stream Habitat Program, Phase II	Buffalo-Red River Watershed District	\$ 4,951,000	10	\$ 24,951,000	12	\$ 2,079,250	\$ 2,079,000	\$ 119,487,000	\$ 2,079,000	42%	
HRE10	Enhancing Metro and North Shore Trout Stream Habitats	Minnesota Trout Unlimited	\$ 1,990,000	10	\$ 12,020,000	12	\$ 1,001,667	\$ 1,001,000	\$ 120,488,000	\$ 1,001,000	50%	Hartwell: Large amount unspent from prior appropriations (\$7M apx). Suggest nothing this year and they can come back when they have deployed more funds.
HA03	Integrating Habitat and Clean Water	BWSR	\$ 5,000,000	9	\$ 24,433,000	12	\$ 2,036,083	\$ 2,036,000	\$ 122,524,000	\$ 2,036,000	41%	Hartwell: Staffing is scaleable other than reporting and tracking (not totally proportional). Holsten: Brings LSOHC habitat \$'s next to Clean water \$'s.
HRE08	Restoring and Enhancing Minnesota's Important Bird Areas, Phase III	Audubon Minnesota	\$ 3,392,800	9	\$ 18,486,000	10	\$ 1,848,600	\$ 1,848,000	\$ 124,372,000	\$ 1,848,000	54%	
HA08	DNR WMA and SNA Acquisition, Phase XIV	MN DNR	\$ 3,250,000	9	\$ 16,283,000	12	\$ 1,356,917	\$ 1,356,000	\$ 125,728,000	\$ 1,232,000	38%	Hartwell: All IDP projects funded by staff request in this project. (\$270K for 3 years). Council needs to discuss this and decide how it wants to handle this issue. Suggest we add \$90K to contract management for this IDP coordinator which will solve this for one year. Going forward, tell the partners to do the work themselves so there is not a need for an IDP coordinator.
WA03	Wild Rice Shoreland Protection, Phase VIII	BWSR	\$ 2,000,000	9	\$ 15,250,000	12	\$ 1,270,833	\$ 1,270,000	\$ 126,998,000	\$ 1,270,000	64%	
HA07	Shell Rock River Habitat Restoration Program, Phase XI	Shell Rock River Watershed District	\$ 3,604,600	9	\$ 14,904,000	12	\$ 1,242,000	\$ 1,242,000	\$ 128,240,000	\$ 1,242,000	34%	Hartwell: Spend existing funding and come back.
HRE03	Klondike Clean Water Retention Project, Phase II	Two Rivers Watershed District	\$ 1,350,000	9	\$ 10,250,000	12	\$ 854,167	\$ 854,000	\$ 129,094,000	\$ 854,000	63%	Hartwell: Love the match.
PRE01	DNR Grassland Enhancement, Phase XIV	MN DNR	\$ 10,396,700	8	\$ 32,000,000	12	\$ 2,666,667	\$ 2,666,000	\$ 131,760,000	\$ 2,666,000	26%	Hartwell: Spend existing funding and come back.
FA03	Camp Ripley Sentinel Landscape ACUB, Phase X	Morrison SWCD	\$ 8,450,000	8	\$ 30,900,000	12	\$ 2,575,000	\$ 2,575,000	\$ 134,335,000	\$ 2,575,000	30%	
PA08	Martin County DNR WMA, Phase VI	Fox Lake Conservation League, Inc.	\$ 6,803,600	8	\$ 20,500,000	12	\$ 1,708,333	\$ 1,708,000	\$ 136,043,000	\$ 1,708,000	25%	Eggerling: Lack of interest in pursuing leverage. Hartwell: The answer to the leverage question was so disappointing that I changed my initial allocation to zeroing out this project.
HRE07	DNR Fish Passage Enhancement through Targeted Culvert Replacement, Phase I	MN DNR	\$ 1,605,300	8	\$ 8,838,300	12	\$ 736,525	\$ 736,000	\$ 136,779,000	\$ 736,000	46%	
HA01	Elm Creek Greenway Corridor Proposed Property Acquisitions	City of Champlin	\$ 1,495,000	7	\$ 8,880,000	12	\$ 740,000	\$ 740,000	\$ 137,519,000		0%	Edmondson: Project lacked solid planning. Eggerling: CPL? Hartwell: Good project, but more recreational park than a habitat project. Holsten: \$0 cash match on acquisition - CPL grant eligible.

HRE09	Knife River Habitat Rehabilitation, Phase VII	LSSA, Zeitgeist	\$ 990,000	7	\$ 5,070,000	12	\$ 422,500	\$ 422,000	\$ 137,941,000		0%	Hartwell: Fiscal management high to just oversee a contract or two - .6 FTE - does not seem reasonable.
HRE06	East Lake Habitat Improvement Plan	City of Lakeville	\$ 480,000	7	\$ 3,360,000	12	\$ 280,000	\$ 280,000	\$ 138,221,000		0%	Eggerling: CPL?
HRE01	Lime Lake and Lake Sarah Dam Replacements	Murray County	\$ 1,420,400	6	\$ 6,240,400	12	\$ 520,033	\$ 520,000	\$ 138,741,000		0%	Swenson: For Lime Lake dam only. Hartwell: Find matching dollars. Holsten: CPL grants - DNR dam safety program.
FA01	Preventing Forest Fragmentation and Protecting Wildlife Habitat at the Edge of the BWCA	Friends of the Boundary Waters Wilderness	\$ 1,805,000	4	\$ 5,910,000	12	\$ 492,500	\$ 492,000	\$ 139,233,000		0%	
O1	Restoration Evaluations, ML2022	MN DNR	\$ 200,000	12	\$ 2,400,000	12	\$ 200,000	\$ 200,000	\$ 139,433,000	\$ 200,000	100%	
O2	Contract Management, ML2022	MN DNR	\$ 300,000	12	\$ 3,600,000	12	\$ 300,000	\$ 300,000	\$ 139,733,000	\$ 300,000	100%	
ADM	LSOHC Administration Budget	LSOHC	\$ 553,000	12	\$ 6,636,000	12	\$ 553,000	\$ 553,000	\$ 140,286,000	\$ 553,000	100%	
LCC	Legacy Website	LCC	\$ 4,000	12	\$ 48,000	12	\$ 4,000	\$ 4,000	\$ 140,290,000	\$ 4,000	100%	
	IDP program	DNR								\$ 123,000		
					\$ 1,676,280,000		\$ 140,306,630	\$ 140,290,000		\$ 139,244,000		

\$ 139,690,000

Remaining \$ 446,000