

Funding Phase Year	OHF Funding	OHF Spent	Balance	Match Pro- posed	Match Spent	Closed	Acres Proposed	Acres Acquired
Phase 1 (ML 2009)	\$3,000,000	\$2,969,680	\$30,320	\$725,000	\$862,492	5	1,051	1,051
Phase 2 (ML 2010)	\$3,015,000	\$3,014,821	\$179	\$525,000	\$501,000	9	900	1,020
Phase 3 (ML 2011)	\$5,500,000	\$5,439,768	\$60,232	\$607,000	\$684,867	11	1,275	1,498
Phase 4 (ML 2012)	\$3,300,000	\$3,237,672	\$62,328	\$330,000	\$534,136	7	550	638
Phase 5 (ML 2013)	\$7,960,000	\$7,907,201	\$52,799	\$398,000	\$550,369	11	1,220	1,484
Phase 6 (ML 2014)	\$10,350,000	\$10,143,890	\$206,110	\$342,000	\$1,329,604	16	1,362	1,803
Phase 7 (ML 2015)	\$7,452,000	\$7,421,373	\$30,627	\$300,000	\$1,518,491	16	900	2,100
Phase 8 (ML 2016)	\$5,229,000	\$5,150,814	\$78,186	\$196,800	\$1,442,625	5	680	1,102
Phase 9 (ML 2017)	\$5,603,000	\$5,579,334	\$23,666	\$297,900	\$923,947	9	1,012	1,182
Phase 10 (ML2018)	\$5,740,000	\$5,385,933	\$354,067	\$412,000	\$1,393,765	8	1,030	1,254
Phase 11 (ML2019)	\$6,060,000	\$3,846,543	\$2,213,457	\$215,000	\$1,772,901	9	1,073	1,150
Phase 12 (ML2020)	\$3,322,000	\$250,975	\$3,071,025	\$195,000	\$2,170	1	540	38
Totals	\$66,531,000	\$60,348,004	\$6,182,996	\$4,543,700	\$11,516,367	107	11,593	14,320

