SAUKRIVER WATERSHED

Habitat Protection and Restoration—Phase 4 Public Hearing Handout HA14

HA14: Sauk River Watershed Habitat Protection & Restoration, Phase 4

Results to Date through 8/23/2021







				Bud	get	Output											
		Protection		ion Restore/Enhance		Total		Protection							Restore/Enhance		
								Protection Leverage			Acres Protected			Projects	Acres Res	Acres Restored/Enhance	
			Spent /		Spent /		Spent /			% of			% of				% of
	Grant Phase	Award	Committed	Award	Comitted	Award	Committed	Proposed	Actual	Goal	Proposed	Outcome	Goal		Proposed	Outcome	Goal
201	9 Phase 1 (In Progress)	\$ 2,506,000	\$ 1,879,622	\$ 440,000	\$ 293,600	\$ 2,946,000	\$ 2,173,222	\$ 293,600	\$ 1,137,914	388%	720	728	101%	7	290	65	22%
202	O Phase 2 (In Progress)	\$ 3,497,000	\$ 742,838	\$ 430,000	\$ -	\$ 3,927,000	\$ 742,838	\$ 249,200	\$ 493,818	198%	750	396	53%	0	257	0	0%
202	1 Phase 3 (In Progress)	\$ 1,382,000	\$ -	\$ 1,034,000	\$ -	\$ 2,416,000	\$ -	\$ 180,000	\$ -	0%	400	0	0%	0	224	0	0%
202	2 Phase 4 (Proposed)	\$ 3,722,000	\$ -	\$ 1,500,000	\$ -	\$ 5,222,000	\$ -	\$ 405,000	\$ -	0%	1,200	0	0%	0	74	0	0%

Program Totals	Budget							Protection							Restoration		
	Protection		Restore/Enhance		Total		Leverage			Acres Protected				Acre	Acres Restored		
		Spent /		Spent /		Spent /			% of			% of				% of	
	Award	Committed	Award	Comitted	Award	Committed	Proposed	Actual	Goal	Proposed	Outcome	Goal	Projects	Proposed	Outcome	Goal	
Complete	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0	0		0	0	0		
In Progress	\$ 7,385,000	\$ 2,622,460	\$ 1,904,000	\$ 293,600	\$ 9,289,000	\$ 2,916,060	\$ 722,800	\$ 1,631,732	226%	1870	1124	60%	7	771	65	8%	
Totals Across All Grants	\$ 7,385,000	\$ 2,622,460	\$ 1,904,000	\$ 293,600	\$ 9,289,000	\$ 2,916,060	\$ 722,800	\$ 1,631,732	226%	1,870	1,124	60%	7	771	65	8%	

Though the majority of restoration funds are unspent at this time, the remaining funding for Phases 1 and 2, and the majority of the funding for Phase 3, has been allocated to specific restoration projects and the partners are finalizing paperwork so that the restoration work can begin.



Phase 4 Restoration Project Highlight:

Restore portions of the Crooked Lake Basin, which was historically drained for a public drainage system.

The drainage system feeds a large local lake, and this restoration will improve the habitat and water quality of the ditch and the lake.





Wild Rice Restoration

The partnership is exploring wild rice restoration sites to enhance habitat and food source for birds and other animals.

Wild rice is also a culturally significant food source.













