



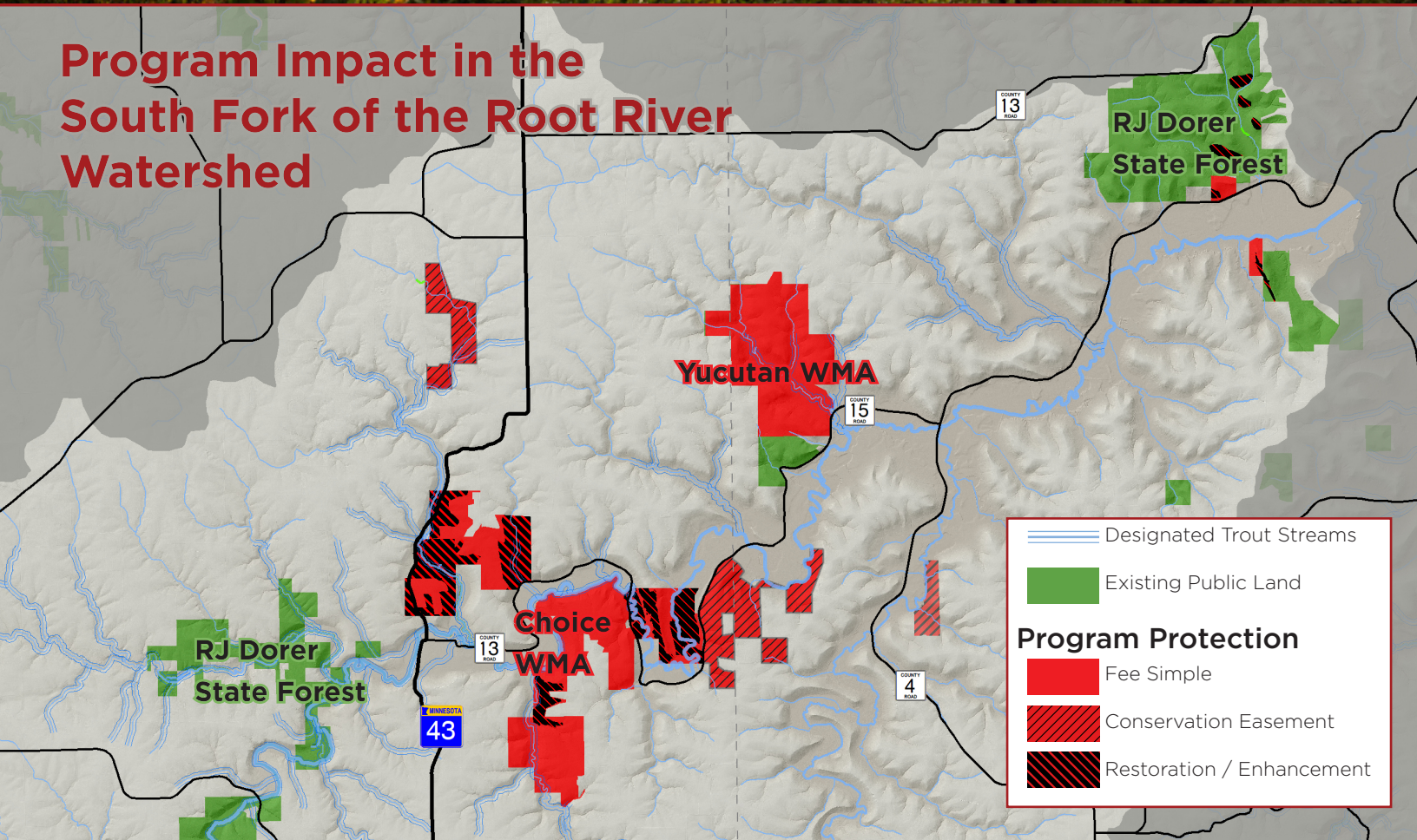
HA05: Southeast Minnesota Protection & Restoration

Phase 10



Yucutan WMA

Program Impact in the South Fork of the Root River Watershed



HA05: Southeast Minnesota Protection and Restoration, Phase 10

Results to Date through 8/22/2021



Grant Phase	Budget						Output										
	Protection		Restore/Enhance		Total		Protection							Restore/Enhance			
							Protection Leverage			Acres Protected			Projects	Acres Restored/Enhanced			
	Award	Spent / Committed	Award	Spent / Comitted	Award	Spent / Committed	Proposed	Actual	% of Goal	Proposed	Outcome	% of Goal		Proposed	Outcome	% of Goal	
2009 Blufflands Prairie (Complete)	\$ 500,000	\$ 471,900	\$ -	\$ -	\$ 500,000	\$ 471,900	\$ -	\$ 100,000			300	548	183%	4			
2013 Root River (Complete)	\$ 2,323,600	\$ 1,194,900	\$ 426,400	\$ 449,700	\$ 2,750,000	\$ 1,644,600	\$ 152,000	\$ 19,440	13%		493	659	134%	6	160	456	285%
2014 Phase 2 (Complete)	\$ 5,350,000	\$ 5,282,800	\$ 420,000	\$ 482,900	\$ 5,770,000	\$ 5,765,700	\$ 2,159,300	\$ 2,294,950	106%		2,080	2,135	103%	6	40	225	563%
2015 Phase 3 (Complete)	\$ 2,327,000	\$ 2,327,000	\$ 583,000	\$ 583,000	\$ 2,910,000	\$ 2,910,000	\$ 19,800	\$ 14,200	72%		480	424	88%	3	56	715	1277%
2016 Phase 4 (Complete)	\$ 4,857,000	\$ 4,849,393	\$ 143,000	\$ 143,000	\$ 5,000,000	\$ 4,992,393	\$ 355,500	\$ 783,999	221%		1,465	1,900	130%	10	60	35	58%
2017 Phase 5 (In progress)	\$ 2,076,800	\$ 2,075,618	\$ 298,200	\$ 211,709	\$ 2,375,000	\$ 2,287,327	\$ 247,900	\$ 902,346	364%		760	840	111%	5	70	103	147%
2018 Phase 6 (In Progress)	\$ 1,837,100	\$ 1,772,934	\$ 604,462	\$ 232,805	\$ 2,441,562	\$ 2,005,739	\$ 136,600	\$ 59,955	44%		730	584	80%	6	146	121	83%
2019 Phase 7 (In Progress)	\$ 4,752,538	\$ 3,625,192	\$ 988,462	\$ 397,989	\$ 5,741,000	\$ 4,023,181	\$ 375,900	\$ 265,424	71%		1,990	1,373	69%	10	195	306	157%
2020 Phase 8 (In progress)	\$ 2,534,000	\$ 734,783	\$ 170,000	\$ -	\$ 2,704,000	\$ 734,783	\$ 152,100	\$ -	0%		660	115	17%	1	85	0	0%
2021 Phase 9 (In progress)	\$ 3,155,000	\$ 418,000	\$ 913,000	\$ -	\$ 4,068,000	\$ 418,000	\$ 253,800	\$ -			1,098	66	6%	1	753	0	
2022 Phase 10 (Proposed)	\$ 4,167,000	\$ -	\$ 528,000	\$ -	\$ 4,695,000	\$ -	\$ -	\$ -			2,400	0	0%	0	122	0	

Program Totals	Budget						Protection							Restoration		
	Protection		Restore/Enhance		Total		Leverage			Acres Protected			Projects	Acres Restored		
	Award	Spent / Committed	Award	Spent / Committed	Award	Spent / Committed	Proposed	Actual	% of Goal	Proposed	Outcome	% of Goal		Proposed	Outcome	% of Goal
Complete	\$ 15,357,600	\$ 14,125,993	\$ 1,572,400	\$ 1,658,600	\$ 16,930,000	\$ 15,784,593	\$ 2,686,600	\$ 3,212,589	120%	4818	5666	118%	29	316	1,431	453%
In Progress	\$ 14,355,438	\$ 8,626,527	\$ 2,974,124	\$ 842,503	\$ 17,329,562	\$ 9,469,030	\$ 1,166,300	\$ 1,227,725	105%	5238	2979	57%	23	1,249	530	42%
Totals Across All Grants	\$ 29,713,038	\$ 22,752,520	\$ 4,546,524	\$ 2,501,103	\$ 34,259,562	\$ 25,253,623	\$ 3,852,900	\$ 4,440,314	110%	10,056	8,645	86%	52	1565	1,961	123%