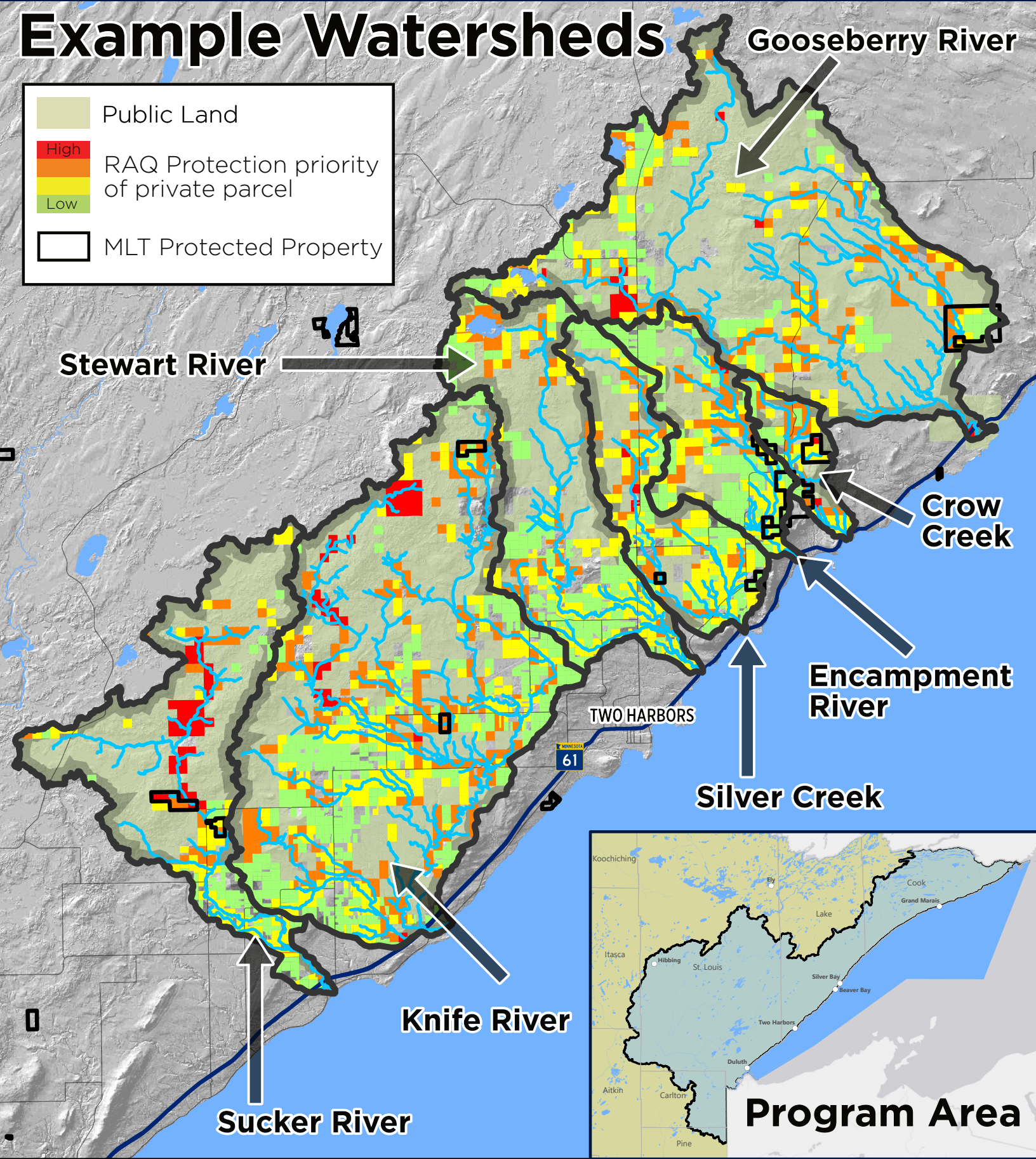
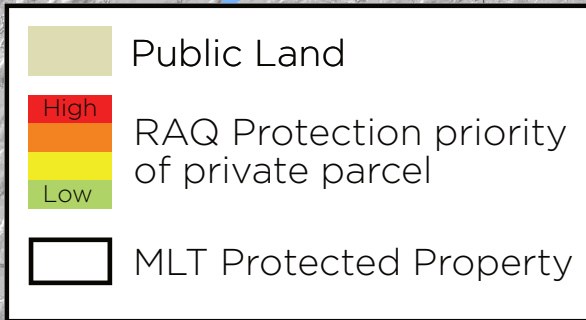




HA04: Protecting Coldwater Fisheries on Minnesota's North Shore

Phase 2

Example Watersheds



HA04: North Shore Coldwater Fisheries 2

Results to Date through 8/23/2021



Grant Phase	Budget						Output									
	Protection		Restore/Enhance		Total		Protection							Restore/Enhance		
							Protection Leverage			Acres Protected			Projects	Acres Restored/Enhanced		
	Award	Spent / Committed	Award	Spent / Committed	Award	Spent / Committed	Proposed	Actual	% of Goal	Proposed	Outcome	% of Goal		Proposed	Outcome	% of Goal
2010 Critical Shoreline (Complete)	\$ 816,000	\$ 692,900	\$ -	\$ -	\$ 816,000	\$ 692,900	\$ -	\$ 2,589,040		1,000	1,330	133%	7			
2013 Critical Shorelands 2 (Complete)	\$ 820,000	\$ 742,200	\$ -	\$ -	\$ 820,000	\$ 742,200	\$ -	\$ 939,380		700	911	130%	7			
2015 Critical Shorelands 3 (Complete)	\$ 1,690,000	\$ 1,612,500	\$ -	\$ -	\$ 1,690,000	\$ 1,612,500	\$ -	\$ 2,490,500		1,000	643	64%	8			
2017 Critical Shorelands 4 (In Progress)	\$ 1,700,000	\$ 1,637,801	\$ -	\$ -	\$ 1,700,000	\$ 1,637,801	\$ 230,000	\$ 299,300	130%	330	1,128	342%	5			
2018 Critical Shorelands 5 (In Progress)	\$ 1,094,000	\$ 779,235	\$ -	\$ -	\$ 1,094,000	\$ 779,235	\$ 165,000	\$ 91,740	56%	225	279	124%	4			
2020 North Shore Coldwater Fisheries (In Progress)	\$ 1,664,000	\$ 310,510	\$ 145,000	\$ -	\$ 1,809,000	\$ 310,510	\$ 240,000	\$ -	0%	288	79	27%	1	70	0	0%
2022 North Shore Coldwater Fisheries 2 (Proposed)	\$ 4,391,000	\$ -	\$ -	\$ -	\$ 4,391,000	\$ -	\$ 700,000	\$ -	0%	840	0	0%	0			

Program Totals	Budget						Protection							Restoration		
	Protection		Restore/Enhance		Total		Leverage			Acres Protected			Projects	Acres Restored		
	Award	Spent / Committed	Award	Spent / Committed	Award	Spent / Committed	Proposed	Actual	% of Goal	Proposed	Outcome	% of Goal		Proposed	Outcome	% of Goal
Complete	\$ 3,326,000	\$ 3,047,600	\$ -	\$ -	\$ 3,326,000	\$ 3,047,600	\$ -	\$ 6,018,920		2700	2884	107%	22	0	0	
In Progress	\$ 4,458,000	\$ 2,727,546	\$ 145,000	\$ -	\$ 4,603,000	\$ 2,727,546	\$ 635,000	\$ 391,040	62%	843	1486	176%	10	70	0	0%
Totals Across All Grants	\$ 7,784,000	\$ 5,775,146	\$ 145,000	\$ -	\$ 7,929,000	\$ 5,775,146	\$ 635,000	\$ 6,409,960	1000%	3,543	4,370	123%	32	70	-	0%