

## OHF Programs Spending / Completion by Appropriation Year

8/17/2021

R/E End date - 5 years after AQ keeps some open longer	# of programs funded**	# of open programs	% still open		Total \$ of programs in Approp Bill **	Total Appropriated \$ in Open Approps	Balance Left in the Approps	% \$ left in open programs	Notes / Outlyers
	19	closed		<b>ML 2009</b>	84,653,500	81,981,500	2,672,000	3%	\$1.6 m Tallgrass USFWS turnback
	22	closed		<b>ML 2010</b>	53,788,000	52,507,300	1,280,700	2%	
	25	closed		<b>ML 2011</b>	80,154,000	77,872,900	2,281,100	3%	
	29	closed		<b>ML 2012</b>	93,710,000	89,676,000	4,034,000	4%	\$2.3 m MBR AQ turnback
	28	closed		<b>ML 2013</b>	86,137,000	83,360,700	2,776,300	3%	
6/30/19	35	3	9%	<b>ML 2014</b>	\$ 99,185,000	\$ 12,015,000	\$ 2,540,600	21%	Mustinka River \$2.4 unspent extended to 2024/2 with only IDP left
6/30/20	* 30	14	47%	<b>ML 2015</b>	\$ 87,900,000	\$ 41,470,000	\$ 3,673,300	9%	6 reports pending submission; 9 with extensions
6/30/21	37	24	65%	<b>ML 2016</b>	\$ 102,134,000	\$ 68,381,000	\$ 12,243,300	18%	7 reports pending submission; 11 with extensions
6/30/22	32	26	81%	<b>ML 2017</b>	\$ 93,805,000	\$ 80,942,000	\$ 17,012,800	21%	3 programs with little spent; 9 with extensions
6/30/23	43	42	98%	<b>ML 2018</b>	\$ 101,924,000	\$ 101,385,000	\$ 34,543,800	34%	6 programs with little spent; Lake George/Anoka Co closed
6/30/24	* 39	38	97%	<b>ML 2019</b>	\$ 115,447,000	\$ 114,710,000	\$ 75,079,300	65%	*Sauk River Dam Fish Passage cancelled \$737,000
6/30/25	40	40	100%	<b>ML 2020</b>	\$ 107,131,000	\$ 107,131,000	\$ 96,238,400	90%	
6/30/26	44	44	100%	<b>ML 2021</b>	\$ 116,453,000	\$ 116,453,000	\$ 116,453,000	100%	

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\*\* amounts will not align with bill total as CPL and admin programs not included