

OHF Programs Spending / Completion by Appropriation Year

2/12/2021

R/E End date - 5 years after AQ keeps some open longer	# of programs funded	# of open programs	% still open		Total \$ of programs in Approp Bill **	Total Appropriated \$ in Open Approps	Balance Left in Open Approps	% \$ left in open programs	Notes / Outliers
6/30/19	35	4	11%	ML 2014	\$ 99,185,000	\$ 15,165,000	\$ 2,793,200	18%	Mustinka River \$2.4 unspent - req 2nd extend on agenda
6/30/21 *	30	20	67%	ML 2015	\$ 87,900,000	\$ 70,148,000	\$ 6,920,000	10%	*ML 20 C-19 blanket extend gave R/E 1 extra year
6/30/21	37	28	76%	ML 2016	\$ 102,134,000	\$ 85,671,000	\$ 16,835,800	20%	RIM Wetland \$4.3 unspent 50%; Leg X until 2022
6/30/22	32	29	91%	ML 2017	\$ 93,805,000	\$ 85,993,000	\$ 24,324,800	28%	4 programs with less than 15% spent to date = \$10.4
6/30/23	43	43	100%	ML 2018	\$ 101,924,000	\$ 101,924,000	\$ 50,121,500	49%	
6/30/24 *	39	38	97%	ML 2019	\$ 115,447,000	\$ 114,710,000	\$ 84,354,400	74%	*Sauk River Dam Fish Passage cancelled \$737,000
6/30/25	40	40	100%	ML 2020	\$ 107,131,000	\$ 107,131,000	\$ 104,159,200	97%	

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** amounts will not align with bill total as CPL and admin programs not included