

Understanding DNR Roving Crews & Funding LSOHC Presentation, January 29, 2020

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I. Background

- II. Funding Overview
- III. Geographic Overview
- IV. On the Ground
- V. Efficiencies
- VI. Funding Innovation

Outline



I. Background

History

- First crew in 2011
- Learning curve adjusted staffing over time, expanded geographically
- Learned that main needs are for equipment, personnel, facility space, etc. – have essentially perfected the model

What is a crew? What do they do?

- 6-8 person crew exclusively on habitat work, able to avoid area wildlife office issues
- Prairie/wetland work at 75/25 split
- Highly efficient and well trained crews, great supervisors leading the charge
- Best thing invented for habitat management since the drip torch

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II. Funding Overview

Crew	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
NW	Prairie	<u>:</u>											
SW	Prairie												
NW			Prairie	& Wet	tland								
SE			Prairie										
SW			Wetland										
SW				Prairie	!								
SW						Prairie							
SE						Wetla	nd						
SW							Wetla	nd					
SE							Prairie						
NW							Prairie	& Wet	& Wetland				
SE								Prairie	& Wetland				
SW									Prairie	ie & Wetland			
NW										Prairie & Wetland			
WC										Prairie			
NE										Forest			
SE											Prairie & Wetland		

III. Geographic Overview

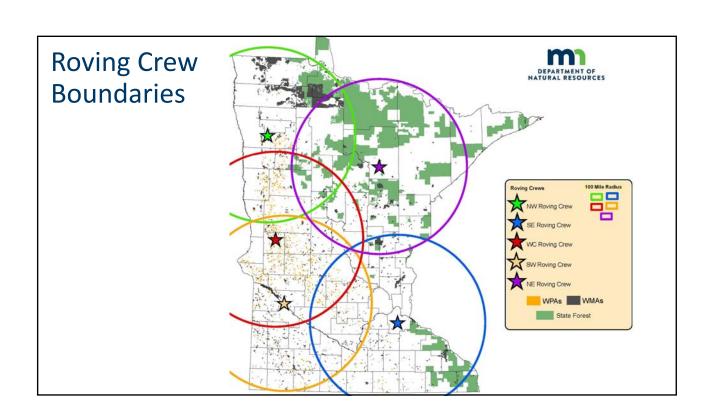
Location/boundaries

- Established crews in prairie & prairie/forest transition areas
 - First crews established to focus on Prairie Conservation Plan
- Focus within 75-100 miles of office complex, but no hard bounds, not constrained by area office boundaries
- New NE crew developed to address forest/lowland brush needs – will function a little differently

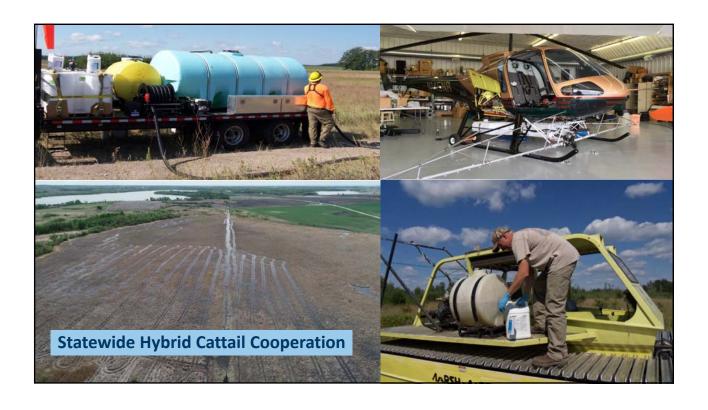
Work planning

- Solicit projects from area staff or identify needs
- Each crew serves suite of area offices, may have liaison
- High degrees of communication, coordination, collaboration

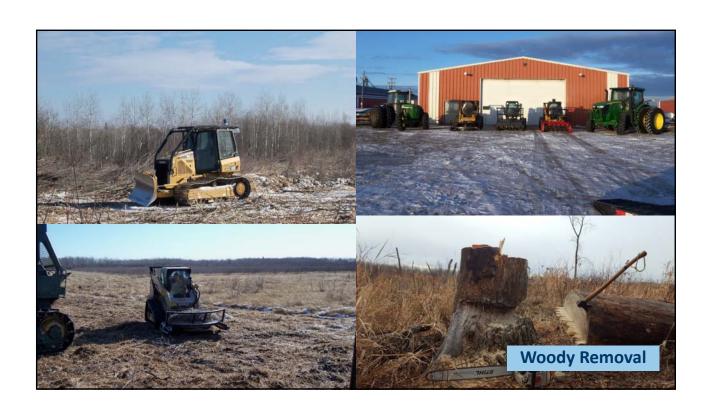
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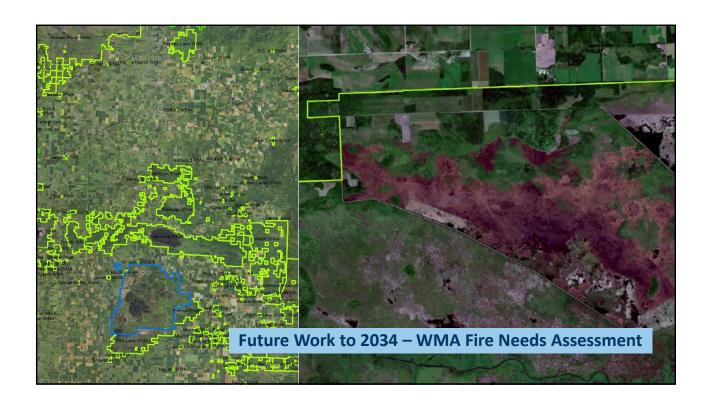












V. Efficiencies

Efficiencies to-date

- · Staffing model adjustments
- Equipment needs
- Communication/coordination
- Property type
- Work schedules/orders; technology
- Training

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VI. Funding Innovation

Benefits

- Upfront costs and logistics are significant
- The more simplified and stable the funding, the better:
 - Staff recruitment and retention keep talent on soft money
 - Flexible funding across categories, land types

Coordinated request

- 8 person crew = ~\$800,000/year
- 1 crew for 3 years = \$2.4M
- Full 4.5 crew complement for 1 year = \$3.6M
- Full 4.5 crew complement for 5 years = \$18M
- Full 4.5 crew complement for 15 years = \$54M

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Thank You!

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