

## Outdoor Heritage Fund

Minnesota Management and Budget

12/7/2020

(\$ thousands)

Unobligated Carry Forward from Prior Year  
 Sales Tax Receipts  
 Investment Income & Other Revenue  
*Total Resources*  
*Total Uses*  
 Budgetary Balance

Previous Estimates at End of 2020 Session	
FY22	
4,932	
109,877	
6,003	
120,812	
-	
120,812	

**Estimated Remaining Amount Available to Appropriate**

Estimate of Amount Available to Appropriate		
November 2020 Forecast		
FY22		
15,106		
119,057		
4,986		
139,149		
-		
139,149		
5% Reserve	7% Reserve	10% Reserve
5,953	8,334	11,906
<b>133,196</b>	<b>130,815</b>	<b>127,243</b>