

Spreadsheet depicting Proposal of Chair & Vice Chair, 12.8.2020

Project ID	Project Title	Organization	Original Requested Amt.	Council recommendation		Chairs' proposal	
				Amount recommended by Council 10/1	% of requested amount	16.63% increase (rounded)	% of requested amount
PA01	DNR WMA and SNA Acquisition, Phase XIII	DNR	\$ 4,500,000	\$ 1,670,000	37.11%	\$ 1,948,000	43.29%
PA02	Accelerating the Wildlife Management Area Program - Phase XIII	Pheasants Forever	\$ 13,876,100	\$ 4,043,000	29.14%	\$ 4,715,000	33.98%
PA03	MN Prairie Recovery Program, Phase 11	TNC	\$ 6,627,700	\$ 2,396,000	36.15%	\$ 2,794,000	42.16%
PA04	Northern Tallgrass Prairie National Wildlife Refuge, Phase XII	TNC	\$ 8,129,800	\$ 2,812,000	34.59%	\$ 3,280,000	40.35%
PA05	Cannon River Watershed Habitat Protection and Restoration Program - Phase 10	TPL, GRG, Cannon River Watershed Partnership	\$ 5,137,900	\$ 2,249,000	43.77%	\$ 2,623,000	51.05%
PA06	Accelerated Native Prairie Bank Protection-Phase VIII	DNR	\$ 1,500,000	\$ 758,000	50.53%	\$ 884,000	58.93%
PA07	RIM Buffers for Wildlife and Water - Phase IX	BWSR	\$ 10,000,000	\$ 3,575,000	35.75%	\$ 4,170,000	41.70%
PA08	Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase VII	Pheasants Forever	\$ 9,995,600	\$ 1,941,000	19.42%	\$ 2,264,000	22.65%
PA09	Accelerating the USFWS Habitat Conservation Easement Program - Phase III	DU and PF	\$ 9,996,000	\$ 4,074,000	40.76%	\$ 4,752,000	47.54%
PA10	Martin County WMA Acquisition Phase 5	Fox Lake, Cons. Fund, DU	\$ 9,335,600	\$ 2,456,000	26.31%	\$ 2,864,000	30.68%
PA11	RIM Grassland Reserve - Phase III	BWSR	\$ 8,000,000	\$ 3,733,000	46.66%	\$ 4,354,000	54.43%
PRE01b	DNR Grassland Phase XIII	DNR	\$ 7,104,000	\$ 3,030,000	42.65%	\$ 3,534,000	49.75%
PRE02	Enhanced Public Land -- Grasslands - Phase V	Pheasants Forever	\$ 3,915,500	\$ 1,673,000	42.73%	\$ 1,951,000	49.83%
PRE03	Anoka Sand Plain Habitat Conservation - Phase 7	Anoka Co. Cons. District, GRG, NWTF, MLT, TNC	\$ 5,838,200	\$ 2,273,000	38.93%	\$ 2,651,000	45.41%
FA01	Southeast Minnesota Protection and Restoration, Phase 9	TNC, TPL, MLT	\$ 11,353,900	\$ 3,488,000	30.72%	\$ 4,068,000	35.83%
FA02	Minnesota Forests for the Future Phase 8	DNR	\$ 8,417,600	\$ 2,547,000	30.26%	\$ 2,971,000	35.30%
FA03	Camp Ripley Sentinel Landscape ACUB, Phase IX	Morrison Co. SWCD	\$ 3,000,000	\$ 894,000	29.80%	\$ 1,043,000	34.77%
FRE01	DNR Forest Enhance. Ph ?	DNR	\$ 3,739,300	\$ 1,147,000	30.67%	\$ 1,338,000	35.78%
FRE02	Floodplain Forest Enhancement Ph 4	Audubon MN	\$ 3,506,200	\$ 1,069,000	30.49%	\$ 1,247,000	35.57%
FRE03	Moose Habitat Collaborative, Phase IV - NE MN Forest Habitat Enhancement	Ruffed Grouse Society	\$ 5,624,000	\$ 1,551,000	27.58%	\$ 1,809,000	32.17%
WA01	Accelerating the Waterfowl Production Area Program - Phase XIII	Pheasants Forever	\$ 11,933,500	\$ 3,317,000	27.80%	\$ 3,869,000	32.42%
WA02	Shallow Lake & Wetland Protection & Restoration Program - Phase X	Ducks Unlimited	\$ 9,980,000	\$ 3,928,000	39.36%	\$ 4,581,000	45.90%
WA03	RIM Wetlands - Phase X	BWSR	\$ 10,000,000	\$ 2,616,000	26.16%	\$ 3,051,000	30.51%
WA04	Wetland Habitat Protection and Restoration Program - Phase 6	MN Land Trust	\$ 6,698,000	\$ 2,648,000	39.53%	\$ 3,088,000	46.10%
WA05	Wild Rice Shoreland Protection - Phase VII	BWSR	\$ 2,000,000	\$ 1,073,000	53.65%	\$ 1,251,000	62.55%
WRE01b	Accelerated Shallow Lakes and Wetland Enhancements Phase 13 (without Roving Habitat Crew)	DNR	\$ 4,256,000	\$ 2,220,000	52.16%	\$ 2,589,000	60.83%
WRE02	Living Shallow Lake Enhancement & Wetland Restoration Initiative - Phase VII	Ducks Unlimited	\$ 6,930,000	\$ 3,395,000	48.99%	\$ 3,960,000	57.14%
HA01	St. Croix Watershed Habitat Protection and Restoration Phase 2	St. Croix River Assn., MLT, TPL	\$ 8,295,000	\$ 2,668,000	32.16%	\$ 3,112,000	37.52%

HA02	Metro Big Rivers, Phase 11	MN Valley NWR Trust Inc., FMR, GRG, MLT, TPL	\$ 13,273,500	\$ 3,626,000	27.32%	\$ 4,229,000	31.86%
HA03	Lower Otter Tail River Corridor Habitat Restoration – Phase 1	Buffalo Red River WD, BWSR	\$ 4,500,000	\$ 2,002,000	44.49%	\$ 2,335,000	51.89%
HA04	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase VII	Northern Waters Land Trust and MLT	\$ 7,942,600	\$ 2,433,000	30.63%	\$ 2,838,000	35.73%
HA05	Mississippi Headwaters Habitat Corridor Project- Phase 5	MHB, BWSR, TPL	\$ 6,912,100	\$ 2,487,000	35.98%	\$ 2,901,000	41.97%
HA06	Protecting Minnesota's Lakes of Outstanding Biological Significance	MN Land Trust	\$ 5,001,000	\$ 1,266,000	25.31%	\$ 1,477,000	29.53%
HA07	Riparian Habitat Protection in the Kettle and Snake River Watersheds	Pine County SWCD, BWSR	\$ 3,000,000	\$ 1,230,000	41.00%	\$ 1,435,000	47.83%
HA08	MNDNR Trout Stream Conservation Easements	DNR	\$ 1,201,000	\$ 429,000	35.72%	\$ 500,000	41.63%
HA09	Targeted RIM Easement and Acquisition to the Parcel Level Pine and Leech Watersheds Phase II	Crow Wing SWCD	\$ 3,864,000	\$ 1,380,000	35.71%	\$ 1,609,000	41.64%
HRE01	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Phase 13	MN Trout Unlimited	\$ 3,035,000	\$ 886,000	29.19%	\$ 1,033,000	34.04%
HRE02	DNR Aquatic Habitat Restoration and Enhancement - Phase 4	DNR	\$ 6,489,600	\$ 2,392,000	36.86%	\$ 2,790,000	42.99%
HRE03	St. Louis River Restoration Initiative Phase 8	DNR	\$ 6,250,000	\$ 1,735,000	27.76%	\$ 2,024,000	32.38%
HRE04	Shell Rock River Habitat Restoration Program - Phase X	Shell Rock River Watershed District	\$ 3,588,900	\$ 1,326,000	36.95%	\$ 1,547,000	43.11%
HRE05	Knife River Habitat Rehabilitation-Phase VI	LSSA, Zeitgeist	\$ 950,000	\$ 400,000	42.11%	\$ 467,000	49.16%
HRE07	Sauk River Watershed Habitat Protection & Restoration, Ph 2	Sauk River Watershed District	\$ 8,879,800	\$ 3,459,000	38.95%	\$ 4,034,000	45.43%
HRE08	Klondike Clean Water Retention Project - Phase 1	Two Rivers Watershed District	\$ 3,250,100	\$ 1,692,000	52.06%	\$ 1,973,000	60.71%
CPL	Conservation Partners Legacy Grant Program Phase 13: Statewide and Metro Habitat	DNR	\$ 10,450,000	\$ 8,454,000	80.90%	\$ 9,860,000	94.35%
O1	DNR Roving Crews	DNR	\$ 4,500,000	\$ 4,500,000	100.00%	\$ 4,500,000	100.00%
O2	Contract Management 2021	DNR	\$ 210,000	\$ 210,000	100.00%	\$ 210,000	100.00%
O3	Restoration Evaluations - ML 2021	DNR	\$ 150,000	\$ 150,000	100.00%	\$ 150,000	100.00%
Admin	LCC - website FY22		\$ 3,000	\$ 3,000	100.00%	\$ 3,000	100.00%
Admin	LCC - website FY23		\$ 4,000				
Admin	Operations Budget - FY22		\$ 546,000	\$ 546,000	100.00%	\$ 546,000	100.00%
Admin	Operations Budget FY23		\$ 553,000				
Admin	High Priority Pre-Trans. Acct		\$ 25,000	\$ 25,000	100.00%	\$ 25,000	100.00%
Total of Allocation Recommendations			\$ 294,268,500	\$ 109,875,000		\$ 127,247,000	

NEW MMB Target Total = \$127,243,000 (retains 10% reserve)