

Project ID	Project Title	Organization	Recommended Amount	Council's recommendation as % of original request	In draft Accomplishment plan, items greater than 5% variance from original request percentage identified	Notes
PA01	DNR WMA and SNA Acquisition, Phase XIII	DNR	1,670,000	37.11%	Personnel at 41.07%, DSS at 62.38%.	Stated focus will be acquiring higher priority parcels.
PA02	Accelerating the Wildlife Management Area Program - Phase XIII	Pheasants Forever	4,043,000	29.14%	Travel at 100%.	Stated focus will be most strategic & highest priority tracts.
PA03	MN Prairie Recovery Program, Phase 11	The Nature Conservancy	2,396,000	36.15%	Personnel at 64.59%, Contracts at 46.07%, DSS at 50.2%, Capital Equip. at 59.32%,	Fee Acquisition (W/PILT) eliminated along with DNR land costs & IDP. Retained Restoration at 40%, Enhance at 50%, Fee Acquisition (w/o PILT) kept at 50%. Stated that output levels are "to facilitate continuity of staff dedicated to working on the project."
PA04	Northern Tallgrass Prairie National Wildlife Refuge, Phase XII	The Nature Conservancy	2,812,000	34.59%	Equip/tools at 100% (but only \$5,000).	
PA05	Cannon River Watershed Habitat Protection and Restoration Program - Phase 10	TPL, GRG, Cannon River Watershed Partnership	2,249,000	43.77%	Personnel at 78.03%, Travel at 72.73%, DSS at 59.88%, Equip/tools at 80% (only \$4,000), and Supplies/Materials at 66.8%. Restore acres are retained at 72.46%. Also, the Cannon River Watershed partner budget retained same as in original proposal.	
PA06	Accelerated Native Prairie Bank Protection-Phase VIII	DNR	758,000	50.53%	Contracts at 66.67%, Travel at 58.25%, DSS at 68.93%.	
PA07	RIM Buffers for Wildlife and Water - Phase IX	BWSR	3,575,000	35.75%	Personnel at 64.88%, Equip/tools at 118.67% (only \$8,900). Restore acres are retained at 41.32%	
PA08	Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase VII	Pheasants Forever	1,941,000	19.42%	Prof Services at 26.3%	Will focus on most strategic and highest priority tracts.
PA09	Accelerating the USFWS Habitat Conservation Easement Program - Phase III	DU and PF	4,074,000	40.76%	NO budget lines of 5% or greater variance.	
PA10	Martin County WMA Acquisition Phase 5	Fox Lake, Conservation Fund, DU	2,456,000	26.31%	Personnel at 44.69%, Contracts at 32.88%, Travel at 44.9%, Prof. Services at 50%, DSS at 41.04%.	
PA11	RIM Grassland Reserve - Phase III	BWSR	3,733,000	46.66%	CFR is 46.66% of original request. In Draft AP, budget lines of approx. 5% or greater variance are Personnel at 82.33%, DSS at 51.44%, Equip/Tools at 155% (only \$9,300), and Supplies/materials reduced to 14% (\$2,800)	
PRE01b	DNR Grassland Phase XIII	DNR	3,030,000	42.65%	Personnel at 48.65%, DSS at 49.5%.	
PRE02	Enhanced Public Land – Grasslands - Phase V	Pheasants Forever	1,673,000	42.73%	NO budget lines of 5% or greater variance.	Will focus on most strategic and highest priority tracts.

PRE03	Anoka Sand Plain Habitat Conservation - Phase 7	Anoka County Conservation District, GRG, NWTf, MLT, TNC	2,273,000	38.93%	Contracts at 44.98%, Easement Stewardship at 50%, Travel at 46.19%, Prof Services at 44.21%, Supplies/Materials at 22.79%. National Wild Turkey no longer a partner. Restoration & Enhancement acres reduced to 33.33% and 31.64% respectively.	
FA01	Southeast Minnesota Protection and Restoration, Phase 9	TNC, TPL, MLT	3,488,000	30.72%	Personnel at 53.8%, Easement Acquisition at 25.83%, Easement stewardship at 25%, Travel at 68.1%, Supplies/Materials at 74.35%, DNR IDP at 38.1%.	Restore acres retained at 44.17%, Enhance acres at 58.33%.
FA02	Minnesota Forests for the Future Phase 8	DNR	2,547,000	30.26%	Personnel at 100%, Fee acquisition (w/ PILT) is eliminated, Easement Stewardship at 52.46%, Prof. Services at 63.54%, DSS at 100%, Supplies/materials at 100% (only \$1,000). Leverage for Personnel kept at 100%.	Easement acres at 59.94%
FA03	Camp Ripley Sentinel Landscape ACUB, Phase IX	Morrison County SWCD	894,000	29.80%	Personnel at 34.33%, Easement Stewardship at 36.36%, DSS at 35.29%.	They intend to limit number of easements to 8 with 480 acres (37.21% of original easement acres goal)
FRE01	DNR Forest Enhancement	DNR	1,147,000	30.67%	CFR is 30.67% of original request. In Draft AP, budget lines of approx. 5% or greater variance are Personnel at 8.44%, Travel at 43.92%, DSS at 38.89%.	
FRE02	Floodplain Forest Enhancement	Audubon MN	1,069,000	30.49%	Personnel at 59.85 (+ 81% leverage), Contracts at 25.78%, DSS at 52.04%.	Reducing target acres from 3445 to 1050.
FRE03	Moose Habitat Collaborative, Phase IV - NE MN Forest Habitat Enhancement	Ruffed Grouse Society	1,551,000	27.58%	Personnel at 100% (+100% leverage), Travel at 100%.	Enhance acres kept at 39.02%.
WA01	Accelerating the Waterfowl Production Area Program - Phase XIII	Pheasants Forever	3,317,000	27.80%	Prof Services at 34.13%, DNR Land costs at 20%.	Will focus on most strategic and highest priority tracts.
WA02	Shallow Lake & Wetland Protection & Restoration Program - Phase X	Ducks Unlimited	3,928,000	39.36%	Contracts at 18.75%, Fee acquisition (w/PILT) at 44.84%, Travel at 44.44%, DSS at 31.25%, Capital Equip. at 10%.	
WA03	RIM Wetlands - Phase X	BWSR	2,616,000	26.16%	Personnel at 47.71%, DSS at 45.42%.	Enhance Acres reduce to 21.54%
WA04	Wetland Habitat Protection and Restoration Program - Phase 6	MN Land Trust	2,648,000	39.53%	Easement Stewardship at 47.62%, Travel at 61.6%, Equip./tools at 64.71% (only \$5,500), Supplies/Materials at 56% (only \$1,400).	Restore/ enhance acres retained at 47.13% and 44.96% respectively.
WA05	Wild Rice Shoreland Protection - Phase VII	BWSR	1,073,000	53.65%	Personnel at 75%, Contracts at 64.71%, Easement Stewardship at 64.71%, DSS at 66.17%.	Protect in Easement acres retained at 66%.
WRE01b	Accelerated Shallow Lakes and Wetland Enhancements Phase 13 (without Roving Habitat Crew)	DNR	2,220,000	52.16%	Personnel at 60.97, Prof. Services at 36.82%, DSS at 60.16%, Equip./tools at 44.44%. Supplies/materials at 45.24%. Enhance Acres reduced to 36.01%.	They plan to reduce number of planned projects and reduce original request from 2 wetland mgt specialists for 5-years, down to 1 specialist for 3-years.
WRE02	Living Shallow Lake Enhancement & Wetland Restoration Initiative - Phase VII	Ducks Unlimited	3,395,000	48.99%	DSS at 36.36%, Equip/Tools at 75%, Supplies/materials at 22.22%.	

HA01	St. Croix Watershed Habitat Protection and Restoration Phase 2	St. Croix River Association, MLT, TPL	2,668,000	32.16%	Personnel at 47.02%, Contracts at 58.29%, Easement Stewardship at 41.67%, Travel at 62.5%, DNR Land costs at 42.86%, Equip/Tools at 46.67%, Supplies/Materials at 100% (only \$5,000). SCRA partner budget request retained same as original proposal	
HA02	Metro Big Rivers, Phase 11	MN Valley National Wildlife Refuge Trust Inc., FMR, GRG, MLT, TPL	3,626,000	27.32%	Personnel at 40.55%, Contracts at 33.29%, Fee acquisition (w/PILT) at 22.53%, Easement acquisition at 22%, Easement Stewardship at 33.33%, Travel at 65.52%, Prof. Services at 40.71%, Supplies/Materials at 42.82%.	Restore/Enhance Acres retained at 55.66% and 32.89% respectively.
HA03	Lower Otter Tail River Corridor Habitat Restoration – Phase 1	Buffalo Red River WD, BWSR	2,002,000	44.49%	Personnel at 52.46%, Contracts at 36.11%, Easement Stewardship at 36.11%, Travel at 37.97%, Prof. Services at 87.3%, Equip./tools at 37.17% (only \$4,200), Supplies/materials at 38.24% (only \$1,300).	Protect in Easement acres retained at 37.65%.
HA04	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase VII	Northern Waters Land Trust and MLT	2,433,000	30.63%	Personnel at 46.56%, Easement Stewardship at 60%, Travel at 48.15%, Prof. Services at 40.36%, DSS at 40.22%, Supplies/Materials at 43.48%.	Fee Title Acquisition activity changed from w/ PILT to w/o PILT.
HA05	Mississippi Headwaters Habitat Corridor Project- Phase 5	MHB, BWSR, TPL	2,487,000	35.98%	Personnel at 53.61%, Contracts at 49.74%, Fee acquisition (w/PILT) at 29.36%, Fee (w/o PILT) at 48.78%, Prof. Services at 30.83%, DSS at 43.95%. MHB partner budget same as original proposal.	
HA06	Protecting Minnesota's Lakes of Outstanding Biological Significance	Minnesota Land Trust	1,266,000	25.31%	Personnel at 39.47%, Contracts at 85.37%, Easement Acquisition at 19.38%. Easement Stewardship at 50%, Travel at 66.67%. Prof Services at 46.01%, DSS AT 41.94%. and complexity of the project (some lower, some higher).	Habitat Mgmt Plan (HMP) follow up - Vendors write the HMPs, about 6-8 active vendors, budget between \$5K-\$6K per plan, but prices vary depending on size
HA07	Riparian Habitat Protection in the Kettle and Snake River Watersheds	Pine County SWCD, BWSR	1,230,000	41.00%	Personnel at 84.49%, Contracts at 46.68%, DSS at 49.38%.	
HA08	MNDNR Trout Stream Conservation Easements	DNR	429,000	35.72%	NO budget lines of 5% or greater variance.	
HA09	Targeted RIM Easement and Acquisition to the Parcel Level Pine and Leech Watersheds Phase II	Crow Wing SWCD	1,380,000	35.71%	Personnel at 66%, Contracts at 3.26%, Easement Stewardship at 50%, DSS at 78.48%, Supplies/Materials at 48.89%.	Protect in Fee(w/o PILT) and Easement acres retained at 45.64% & 50% respectively.
HRE01	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Phase 13	MN Trout Unlimited	886,000	29.19%	CFR is 29.19% of original request. In Draft AP, budget lines of approx. 5% or greater variance are Contracts at 22.56%, Travel at 45%, Prof Service at 43.14%, DSS at 40%, Equip/Tools at 80% (only \$4,000).	Enhancement acres retained at 43.41% of original output goal.

HRE02	DNR Aquatic Habitat Restoration and Enhancement - Phase 4	DNR	2,392,000	36.86%	Prof Service at 1,253.85%, DSS at 91.73%. Restore acre goal at 13.59%.	Professional services amount is correct. They decided to complete engineering and design for one of the projects on the list using DNR staff instead of contracting out that work. So, that amount was included in Contracts in the original proposal but now the engineering costs are being separated out. They have personnel funded through previous appropriations that will work on developing and implementing these projects. They also have staff funded through other sources such as Game and Fish funds that will work on these projects.
HRE03	St. Louis River Restoration Initiative Phase 8	DNR	1,735,000	27.76%	Personnel at 34.21%, Travel at 10.53%, Prof Service at 33.68%, DSS at 36.94%, Equip./tools at 7.71% (only \$2,700), Supplies/Materials at 5.56% (only \$500).	Restore acre goal retained at 65.79%. Plan to concentrate on Mud Lake and avian habitat restoration projects as priority.
HRE04	Shell Rock River Habitat Restoration Program - Phase X	Shell Rock River Watershed District	1,326,000	36.95%	Personnel at 100% (+ 100% leverage), Contracts at 11.7%, Fee acquisition (w/ PILT) at 72.9%, Prof. Services at 31.35% (+42.86% leverage), Supplies/materials at 0%.	Fee acquisition & Enhancement acres retained at 88.26% & 89.53% respectively.
HRE05	Knife River Habitat Rehabilitation-Phase VI	LSSA, Zeitgeist	400,000	42.11%	Equipment at 0%, Supplies/Materials at 25%. Leverages kept a 50% or greater.	Enhance Acres retained at 98.48% and include total affected area. Will concentrate efforts on rehabilitation of only Reach 13 of the Knife River.
HRE07	Sauk River Watershed Habitat Protection & Restoration, Ph 2	Sauk River Watershed District	3,459,000	38.95%	Personnel at 55.11%, Contracts at 47.29%, Easement Stewardship at 46.15%, Travel at 59.38%, DSS at 48.32%, Equipment/Tools at 13.33% (only \$400).	
HRE08	Klondike Clean Water Retention Project - Phase 1	Two Rivers Watershed District	1,692,000	52.06%	NO budget lines of 5% or greater variance.	Will seek additional leverage including via Fed, State, & Regional programs.
CPL	Conservation Partners Legacy Grant Program Phase 13: Statewide and Metro Habitat	DNR	8,454,000	80.90%	Personnel at 101.45%, Travel at 70%, Prof. Services at 100%, DSS at 96.88%, Supplies/materials at 166.67% (only \$5,000)	
O1	DNR Roving Crews	DNR	4,500,000	49.65%	NO budget lines of 5% or greater variance.	
O2	Contract Management 2021	DNR	210,000	100.00%		
O3	Restoration Evaluations - ML 2021	DNR	150,000	100.00%		