

# HA06 - Protecting Minnesota's Lakes of Outstanding Biological Significance



## Results to Date through 8/20/2020

For this proposal (HA06 - Protecting Minnesota's Lakes of Outstanding Biological Significance), we have opted to showcase results from the parent grant program from which this proposal evolved - our Critical Shorelands Program that was funded with recommendation from LSOHC through 5 phases. This will provide some historical context in terms of accomplishments relative to our new program focus.

Grant Phase	Total Budget		Protection						
			Leverage			Acres Protected			Projects
	Award	Spent	Proposed	Actual	% of Goal	Proposed	Outcome	% of Goal	
2010 Critical Shoreline (Complete)	\$ 816,000	\$ 692,900	\$ -	\$ 2,589,040		1,000	1,330	133%	7
2013 Critical Shorelands 2 (Complete)	\$ 820,000	\$ 742,200	\$ -	\$ 939,380		700	911	130%	7
2015 Critical Shorelands 3 (Complete)	\$ 1,690,000	\$ 1,612,500	\$ -	\$ 2,490,500		1,000	643	64%	7
2017 Critical Shorelands 4 (In Progress)	\$ 1,700,000	\$ 1,258,426	\$ 230,000	\$ 115,900	50%	330	1,056	320%	3
2018 Critical Shorelands 5 (In Progress)	\$ 1,094,000	\$ 76,136	\$ 165,000	\$ -	0%	225	0	0%	0
2021 High Biodiversity Lakes (Proposed)	\$ 5,001,000	\$ -	\$ 800,000	\$ -	0%	960	0	0%	0

Program Totals	Total Budget		Protection						
			Leverage			Acres Protected			Projects
	Award	Spent	Proposed	Actual	% of Goal	Proposed	Outcome	% of Goal	
Complete	\$ 3,326,000	\$ 3,047,600	\$ -	\$ 6,018,920		2700	2884	107%	21
In Progress	\$ 2,794,000	\$ 1,334,562	\$ 395,000	\$ 115,900	29%	555	1056	190%	3
Totals Across All Grants	\$ 6,120,000	\$ 4,382,162	\$ 395,000	\$ 6,134,820	1553%	3,255	3,940	121%	24

## Results-to-Date Table

For each grant program with a history of work, the partnership has produced a table showing a snapshot of what has been achieved to date. Within each program table, each associated grant is listed as a row along with its status (**Completed shown in yellow**, **In Progress shown in green**, or **Proposed shown in pink**) and pertinent information related to expenditure of grant funds. A table summarizing results across all grants appears at the bottom of the table.

The following text is intended to clarify for the user the information contained within respective components of the table.

### Total Budget

Details the total amount awarded and spent to date for each grant.

- **Award:** The amount awarded to the partnership through the grant.
- **Spent:** The amount spent to date based upon the most recent ledger info.

### Protection

All figures shown below are based upon project results. Leverage is calculated based solely upon the purchase price of individual projects.

#### Project Leverage

- **Proposed:** Leverage amount proposed in the most recent approved accomplishment plan. If no leverage amount was proposed, the cell is blank.
- **Actual:** The total leverage amount realized for completed projects. Leverage for a given project is calculated based on the difference between the appraised value of the easement and the amount paid.
- **% of Goal:** If an amount of leverage was proposed, how much leverage has been realized as compared to the goal in the most recent approved accomplishment plan.

#### Acres Protected

- **Proposed:** The number of acres proposed to be protected in the most recent approved accomplishment plan.
- **Outcome:** The total number of acres protected through completed projects to date.
- **% of Goal:** How many acres have been protected as compared to the goal in the most recent approved accomplishment plan.

### Restore/Enhance

All figures shown are combined figures for restoration and enhancement.

- **Proposed:** The number of acres proposed to be restored and enhanced in the most recent approved accomplishment plan.
- **Actual:** Acres of completed restoration/enhancement.
- **% of Goal:** If restoration and enhancement was included in the grant, how much has been accomplished as compared to the goal in the most recent approved accomplishment plan.