

| ML Year            | Subd | Project Title  | Organization                        | Project Mgr Last Name          | Project Mgr First Name                                   | Appropriation Amount | % Funds Spent to Date (August 2019 Update) | Staff Notes   |
|--------------------|------|--|-------------------------------------|--------------------------------|--|----------------------|--|---|
| <b>2009 - 2013</b> |      |  |                                     |                                |  |                      |  |   |
| 2012               | 4(f) | Marsh Lake Enhancement   | MN DNR                              | Lien                           | Ricky  | \$ 2,630,000         |  | Extended for Federal Funds to July 2019   |
| 2012               | 5(h) | Protect Aquatic Habitat from Asian Carp  | DNR                                 | Frohnauer                      | Nick   | \$ 7,500,000         |  | Extended until June 30, 2019  |
| 2013               | 2(c) | DNR WMA, SNA and NPB Easement Acquisition  | DNR                                 | Rivers                         | Patrick  | \$ 4,940,000         |  | extension until 11/1/2019 IDP for parcels acquired - see note in file           |
| 2013               | 4(a) | RIM-WRP Partnership: Phase V   | BWSR                                | Koehler                        | Tim  | \$ 13,390,000        |  | Final report in draft   |
| 2013               | 5(b) | Dakota County Habitat Protection/Restoration Phase 4   | Dakota County                       | West                           | Lisa   | \$ 4,100,000         |  | \$13K left to spend which may take then until Summer of 2020. SLOW to spend     |
| 2013               | 5(c) | Root River Protection and Restoration  | The Nature Conservancy              | Biske                          | Richard  | \$ 2,750,000         |  | \$849,000 unspent fee acquisition to turn back, have until 2021 to close on R/E |
| 2013               | 5(g) | Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement & Restoration   | MN Trout Unlimited                  | Lenczewski                     | John   | \$ 2,470,000         |  | 7/25/2018 - Federal Fund Extension until August 31, 2019 for Blackhoof          |
| <b>2014</b>        |      |  | <b>July 1, 2014 - June 30, 2019</b> | Final Reports are due Nov 2019 | No update needed if submitting final reports in November |                      |  |   |
| 2014               | 2(a) | DNR Wildlife Management Area and Scientific & Natural Area Acquisition   | DNR                                 | Rivers                         | Patrick  | \$ 8,145,000         |  | 98% extension until 2020 for IDP money spending - note in file                  |
| 2014               | 2(b) | Accelerating the Wildlife Management Area Program - Phase 6  | Pheasants Forever, Inc.             | Sandquist                      | Eran   | \$ 10,350,000        |  | 98%   |
| 2014               | 2(c) | Prairie Recovery Project Phase 5   | The Nature Conservancy              | Feeken                         | Neal   | \$ 3,940,000         |  | 100% acres accomplished exceed anticipated                                      |
| 2014               | 2(d) | Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition , Phase 5   | The Nature Conservancy with USFWS   | Johnson                        | Richard  | \$ 2,450,000         |  | Final Report Approved   |
| 2014               | 2(e) | Accelerated protection of grassland and prairie habitat with Reinvest In Minnesota (RIM) and Native Prairie Bank (NPB) easements | DNR and BWSR                        | Schulte                        | Judy   | \$ 5,450,000         |  | 94%   |

| ML Year | Subd | Project Title   | Organization   | Project Mgr Last Name | Project Mgr First Name | Appropriation Amount | % Funds Spent to Date (August 2019 Update) | Staff Notes   |
|---------|------|---|--|-----------------------|------------------------|----------------------|--|---|
| 2014    | 2(f) | Minnesota Buffers for Wildlife and Water-IV   | BWSR   | Hoek                  | Tabor                  | \$ 2,200,000         | 96%  |   |
| 2014    | 2(g) | Cannon River Headwaters Habitat Complex Phase IV  | Trust for Public Land  | McGillivray           | Bob                    | \$ 1,430,000         | 100%                                       |   |
| 2014    | 2(h) | Accelerated Prairie Restoration and Enhancement on DNR Lands - Phase VI   | DNR  | Hoch                  | Greg                   | \$ 1,530,000         | 90%  | acres accomplished exceed anticipated                   |
| 2014    | 2(i) | Anoka Sandplain Habitat Restoration and Enhancement, Phase 3  | Anoka Conservation District, Isanti County, GRG, Stearns County SWCD | Ostlie                | Wayne                  | \$ 1,190,000         |  | wait for final report                                   |
| 2014    | 2(j) | Crow-Hassan Prairie Complex Restoration and Enhancement   | Three Rivers Park District   | Moriarty              | John                   | \$ 370,000           |  | Final Report Approved                                   |
| 2014    | 2(k) | Prairie and Oak Savanna Restoration along Mississippi and Rum Rivers  | Anoka County   | Sevcik                | Tim                    | \$ 380,000           | 100%                                       |   |
| 2014    | 3(a) | Preventing Forest Fragmentation and Protecting and Restoring Lake and Stream Habitat in the St. Louis River Watershed | Fond du Lac Band of Lake Superior Chippewa                           | Howes                 | Thomas                 | \$ 2,800,000         |  | Final Report Approved                                   |
| 2014    | 3(b) | Northeastern Minnesota Sharp-tailed Grouse Habitat Partnership  | Pheasants Forever, Inc. with MN Sharp-tailed Grouse Society          | Julien                | Ward                   | \$ 3,150,000         | 92%  |   |
| 2014    | 3(c) | Protecting Pinelands Sands Aquifer Forestlands and Aquatic Habitat Phase 1  | DNR  | Peterson              | Richard                | \$ 1,050,000         |  | Final Report Approved                                   |
| 2014    | 3(d) | Protect (Acquire) Key Forest Habitat Lands - Cass County Phase V  | Cass County  | Titus                 | Kirk                   | \$ 880,000           |  | Final Report Approved                                   |
| 2014    | 3(e) | State Forest Acquisitions Phase 2 - RJ Dorer Memorial Hardwoods State Forest Land Asset Project                       | DNR  | Milne                 | Robert                 | \$ 950,000           |  | Final Report Approved                                   |
| 2014    | 3(f) | Southeast Minnesota Protection and Restoration Phase II   | The Nature Conservancy; Trust for Public Land                        | Biske                 | Richard                | \$ 5,770,000         | 100%                                       |   |
| 2014    | 3(g) | Camp Ripley ACUB...Protecting one of the last great places in Minnesota   | BWSR with Morrison County SWCD                                       | McLennan              | Helen                  | \$ 1,200,000         |  | Final Report Approved                                   |
| 2014    | 3(h) | Floodplain Forest Enhancement - Mississippi River   | National Audubon Society   | Schlagenhaft          | Tim                    | \$ 300,000           |  | Final Report Approved                                   |
| 2014    | 4(a) | RIM-WRP Partnership: Phase VI   | BWSR; with US Dept of Ag; Ducks Unlimited                            | Koehler               | Tim                    | \$ 9,710,000         | 92%  | 15 easements completed, nearly double acres anticipated |

| ML Year | Subd | Project Title  | Organization                              | Project Mgr Last Name | Project Mgr First Name | Appropriation Amount | % Funds Spent to Date (August 2019 Update) | Staff Notes   |
|---------|------|--|---|-----------------------|------------------------|----------------------|--|---|
| 2014    | 4(b) | Accelerating the Waterfowl Production Area Program - Phase 6               | Pheasants Forever, Inc. with USFWS        | Sandquist             | Eran                   | \$ 7,280,000         | 86%  | \$831K of acquisition money left - doubled acre goals   |
| 2014    | 4(c) | Living Shallow Lakes & Wetlands Initiative Phase IV                        | Ducks Unlimited                           | Schneider             | John                   | \$ 4,910,000         | 100%                                       |   |
| 2014    | 4(d) | Wild Rice Shoreland Protection Phase III                                   | BWSR; DNR                                 | Steward               | Dan                    | \$ 1,060,000         | Final Report Approved                      |   |
| 2014    | 4(e) | Accelerated Shallow Lakes and Wetland Enhancement Phase 6                  | DNR                                       | Lien                  | Ricky                  | \$ 1,050,000         | wait for final report                      |   |
| 2014    | 5(a) | MN DNR Aquatic Habitat Program - Phase 6                                   | DNR                                       | Nerbonne              | Brian                  | \$ 2,560,000         | 95%  | acres accomplished exceed anticipated   |
| 2014    | 5(b) | Fisheries Habitat Protection on Strategic North Central Minnesota Lakes    | Leech Lake Area Watershed Foundation, MLT | Ketchel               | Lindsey                | \$ 2,130,000         | wait for final report                      |   |
| 2014    | 5(c) | Habitat Protection/Restoration in Dakota County-Phase 5                    | Dakota County                             | West                  | Lisa                   | \$ 1,190,000         | 92%  | \$49,500 of \$255,000 acquisition money spent to date - 21 of 115 ease acres completed  |
| 2014    | 5(d) | Metro Big Rivers Phase 5   | MVNWRT, FMR, GRG, MLT, TPL                | Loon                  | Deborah                | \$ 2,650,000         | wait for final report                      | \$554,000 unspent easement acquisition (MLT), \$880,000 fee acquisition money unspent (TPL) options exercised until June 2018, Terrapin Lake in Washington Co returning monies to OHF |
| 2014    | 5(e) | Mustinka River Fish and Wildlife Habitat Corridor Rehabilitation           | Bois de Sioux Watershed District          | Roeschlein            | Jon                    | \$ 2,440,000         | 0%   | Council approved / Legislative extension until June 2022  |
| 2014    | 5(f) | Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement & Restoration | MN Trout Unlimited                        | Lenczewski            | John                   | \$ 1,900,000         | 75%  |   |
| 2014    | 5(g) | St. Louis River Restoration Initiative                                     | DNR                                       | Lindgren              | John                   | \$ 2,290,000         | 59%  |   |
| 2014    | 5(h) | Knife River Habitat Rehabilitation Phase II                                | Lake Superior Steelhead Association       | Bovee                 | Kevin                  | \$ 1,410,000         | Final Report Submitted                     |   |
| 2014    | 5(i) | Washington County's Last Best Places                                       | Washington County                         | Mott                  | Peter                  | \$ 430,000           | 99%  |   |
| 2014    | 5(j) | Wirth Park Habitat Enhancements  | Minneapolis Park Board                    | Weber                 | Andrea                 | \$ 600,000           | 84%  |   |

| ML Year     | Subd | Project Title   | Organization                        | Project Mgr Last Name         | Project Mgr First Name | Appropriation Amount | % Funds Spent to Date (August 2019 Update) | Staff Notes  |
|-------------|------|---|-------------------------------------|-------------------------------|------------------------|----------------------|--|--|
| 2014        | 5(k) | Statewide AIS Facilities and Equipment  | Central Minnesota Initiative Fund   | Hickman                       | Don                    | \$ 4,040,000         | 83%  | Legislative Extension Granted in ML 19 until June 2020             |
| <b>2015</b> |      |   | <b>July 1, 2015 - June 30, 2020</b> | AQ - June 2018, R/E June 2020 |                        |                      |  |  |
| 2015        | 2(a) | DNR WMA and SNA Acquisition - Phase VII   | DNR                                 | Rivers                        | Patrick                | \$ 4,570,000         | 92%  | acres accomplished exceed anticipated                              |
| 2015        | 2(b) | Accelerating the Wildlife Management Area Program- Phase VII                    | PF                                  | Sandquist                     | Eran                   | \$ 7,452,000         | 99%  |  |
| 2015        | 2(c) | MN Prairie Recovery Project - Phase VI  | TNC                                 | Feeken                        | Neal                   | \$ 4,032,000         | 73%  | acres accomplished exceed anticipated                              |
| 2015        | 2(d) | Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition - Phase VI | TNC                                 | Johnson                       | Richard                | \$ 3,430,000         | 98%  | acres accomplished exceed anticipated                              |
| 2015        | 2(e) | Accelerated Native Prairie Bank Protection - Phase IV                           | DNR                                 | Schulte                       | Judy                   | \$ 3,740,000         | 79%  | \$600,000 unspent easement money. Acres almost double anticipated. |
| 2015        | 2(f) | Minnesota Buffers for Wildlife and Water - Phase V                              | BWSR                                | Hoek                          | Tabor                  | \$ 4,544,000         | 17%  | Legislative Extension to 2024                                      |
| 2015        | 2(g) | Cannon River Watershed Habitat Complex - Phase V                                | TPL                                 | Salus                         | Danielle               | \$ 1,380,000         | 100%                                       |  |
| 2015        | 2(h) | Prairie Chicken Habitat Partnership of the Southern Red River Valley            | PF                                  | Sandquist                     | Eran                   | \$ 1,800,000         | 97%  |  |
| 2015        | 2(i) | Protecting and Restoring Minnesota's Important Birds Areas                      | Audubon MN                          | Hall                          | Kristin                | \$ 1,730,000         | pending amendment                          | easement monies spent - approp extension to 2021                   |
| 2015        | 2(j) | Lower Wild Rice River Corridor Habitat Restoration                              | Wild Rice River WD                  | Rudd                          | Kevin                  | \$ 2,270,000         | 0%   | legislative extension in the ML 2018 bill until 2021               |
| 2015        | 2(k) | DNR Grassland - Phase 7   | DNR                                 | Hoch                          | Greg                   | \$ 4,880,000         | 74%  |  |
| 2015        | 2(l) | Enhanced Public Land – Grasslands - Phase II                                    | PF                                  | Sandquist                     | Eran                   | \$ 1,120,000         | 88%  |  |
| 2015        | 3(a) | Camp Ripley ACUB - Phase V  | BWSR                                | McLennan                      | Helen                  | \$ 1,500,000         | 97%  | acres accomplished exceed anticipated                              |
| 2015        | 3(b) | Southeast Minnesota Protection and Restoration - Phase III                      | TNC                                 | Biske                         | Richard                | \$ 2,910,000         | 88%  | acres accomplished exceed anticipated                              |
| 2015        | 3(c) | Protecting Pinelands Sands Forest and Aquatic Habitat - Phase II                | DNR                                 | Richard                       | Peterson               | \$ 2,180,000         | Final pending submission                   |  |

| ML Year | Subd | Project Title  | Organization                        | Project Mgr Last Name | Project Mgr First Name | Appropriation Amount | % Funds Spent to Date (August 2019 Update) | Staff Notes  |
|---------|------|--|-------------------------------------|-----------------------|------------------------|----------------------|--|--|
| 2015    | 3(d) | Protect (Acquire) Key Forest Habitat Lands Cass County - Phase VI        | Cass County                         | Stevens               | Josh                   | \$ 442,000           |  | Final Report Approved  |
| 2015    | 3(e) | Critical Shoreland Habitat Protection Program - Phase III                | MLT                                 | Ostlie                | Wayne                  | \$ 1,690,000         |  | Final Report Approved  |
| 2015    | 3(f) | Mississippi Headwaters Habitat Partnership                               | TPL                                 | McGillivray           | Bob                    | \$ 3,002,000         |  | 94% acres accomplished exceed anticipated  |
| 2015    | 3(g) | Southeast Forest Habitat Enhancement                                     | TNC                                 | Lueth                 | Bryan                  | \$ 910,000           |  | 83% acres accomplished exceed anticipated  |
| 2015    | 4(a) | Accelerating the Waterfowl Production Area Program - Phase VII           | PF                                  | Sandquist             | Eran                   | \$ 7,620,000         |  | 97%  |
| 2015    | 4(b) | Shallow Lake & Wetland Protection Program - Phase V                      | Ducks Unlimited                     | Schneider             | Jon                    | \$ 9,040,000         |  | 96% acres accomplished exceed anticipated  |
| 2015    | 4(c) | Wild Rice Shoreland Protection - Phase IV                                | BWSR                                | Steward               | Dan                    | \$ 1,600,000         |  | 95% acres accomplished exceed anticipated  |
| 2015    | 4(d) | Accelerated Shallow Lakes and Wetland Enhancement - Phase VII            | DNR                                 | Lien                  | Ricky                  | \$ 2,130,000         |  | 64%  |
| 2015    | 5(a) | Aquatic Habitat Protection, Restoration, and Enhancement - Phase VII     | DNR                                 | Jennings              | Martin                 | \$ 4,540,000         |  | 60%  |
| 2015    | 5(b) | Metro Big Rivers Partnership - Phase VI                                  | MVNWRT, FMR, GRG, MLT, TPL          | Loon                  | Deborah                | \$ 2,000,000         |  | 83% acres accomplished exceed anticipated  |
| 2015    | 5(c) | Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement - Phase VII | Trout Unlimited                     | Lenczewski            | John                   | \$ 1,890,000         |  | 80%  |
| 2015    | 5(d) | Lake Bemidji South Shore Restoration and Enhancement                     | City of Benidji                     | Mathews               | Nate                   | \$ 1,650,000         |  | Final Report Approved  |
| 2015    | 5(e) | Sand Hill River Fish Passage   | Sand Hill River WD                  | Wilkens               | Danielle               | \$ 990,000           |  | 82%  |
| 2015    | 5(f) | Shell Rock River Watershed Habitat Restoration Program - Phase IV        | Shell Rock River Watershed District | Henschel              | Andy                   | \$ 2,414,000         |  | 52%  |
| 2015    | 5(g) | Lake Nokomis Integrated Habitat Enhancements                             | Mpls Park and Rec                   | Arvidson              | Adam                   | \$ 444,000           |  | 39% Bid completed, contractor will start in August 2019 - may need an extension of time due to permitting taking longer than expected and wet weather delays |

| ML Year     | Subd | Project Title  | Organization                                      | Project Mgr Last Name         | Project Mgr First Name | Appropriation Amount | % Funds Spent to Date (August 2019 Update) | Staff Notes  |
|-------------|------|--|---|-------------------------------|------------------------|----------------------|--|--|
| <b>2016</b> |      |  | <b>July 1, 2016 - June 30, 2021</b>               | AQ - June 2019, R/E June 2021 |                        |                      |  |  |
| 2016        | 2(a) | DNR WMA and SNA Acquisition, Phase VIII  | DNR   | Johnson                       | Jay                    | \$ 3,250,000         | 46%  | almost 1/2 of fee money spent to date - several binging agreements set to close  |
| 2016        | 2(b) | Accelerating the Wildlife Management Area Program- Phase VIII                    | Pheasants Forever                                 | Sandquist                     | Eran                   | \$ 5,229,000         | 96%  |  |
| 2016        | 2(c) | Martin County/Fox Lake DNR WMA Acquisition                                       | Fox Lake Conservation League                      | Harke                         | Doug                   | \$ 1,000,000         | 92%  |  |
| 2016        | 2(d) | Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition - Phase VII | The Nature Conservancy with USFWS                 | Johnson                       | Richard                | \$ 2,754,000         | 94%  | acres accomplished exceed anticipated  |
| 2016        | 2(e) | Cannon River Watershed Habitat Complex - Phase VI                                | Trust for Public Land                             | McGillivray                   | Bob                    | \$ 583,000           | 100%                                       |  |
| 2016        | 2(f) | Accelerated Native Prairie Bank Protection, Phase V                              | DNR   | Schulte                       | Judy                   | \$ 2,541,000         | 10%  | \$2.0 mill in easement acquisition unspent, 12 months to close, state they are on track to accomplish - 6 pending closings |
| 2016        | 2(g) | RIM Buffers for Wildlife and Water - Phase VI                                    | BWSR  | Hoek                          | Tabor                  | \$ 6,708,000         | 29%  | legislative extension until 2025 - slow to spend \$  |
| 2016        | 2(h) | Prairie Chicken Habitat Partnership of the Southern Red River Valley Phase II    | Pheasants Forever with MN Prairie Chicken Society | Sandquist                     | Eran                   | \$ 2,269,000         | 89%  |  |
| 2016        | 2(i) | Grassland Conservation Partnership Phase II                                      | The Conservation Fund                             | Hobbs                         | Steve                  | \$ 1,475,000         | 64%  | 380,000 easement left to spend - 1 pening close on Perch Lake  |
| 2016        | 2(j) | DNR Grassland - Phase 8  | DNR   | Hoch                          | Greg                   | \$ 3,983,000         | 56%  |  |
| 2016        | 2(k) | Anoka Sand Plain Habitat Conservation - Phase IV                                 | Great River Greening                              | Buck                          | Wiley                  | \$ 1,208,000         | 54%  |  |
| 2016        | 3(a) | Young Forest Conservation Phase II   | American Bird Conservancy                         | Fenwick                       | George                 | \$ 1,369,000         | 62%  |  |
| 2016        | 3(b) | Jack Pine Forest/Crow Wing River Watershed Habitat Acquisition                   | MN Deer Hunters Association                       | Engwall                       | Craig                  | \$ 3,570,000         | 92%  | exact update as previously submitted - no additional money spent   |
| 2016        | 3(c) | Camp Ripley ACUB - Phase VI  | BWSR  | McLennan                      | Helen                  | \$ 1,500,000         | 95%  | acres accomplished exceed anticipated  |

| ML Year | Subd | Project Title   | Organization                 | Project Mgr Last Name | Project Mgr First Name | Appropriation Amount | % Funds Spent to Date (August 2019 Update) | Staff Notes  |
|---------|------|---|------------------------------|-----------------------|------------------------|----------------------|--|--|
| 2016    | 3(d) | Southeast Minnesota Protection and Restoration Phase IV               | The Nature Conservancy       | Biske                 | Rich                   | \$ 5,000,000         | 99%  |  |
| 2016    | 3(e) | Minnesota Forests for the Future Phase IV                             | DNR                          | Peterson              | Richard                | \$ 1,840,000         | 58%  | \$700K left to close - 1 pending transaction, acre goal 95%                |
| 2016    | 3(f) | Protect (Acquire) Key Forest Habitat Lands in Cass County - Phase VII | Cass County                  | Titus                 | Kirk                   | \$ 500,000           | Final Report Approved                      |  |
| 2016    | 3(g) | State Forest Acquisitions Phase III                                   | DNR                          | Milne                 | Robert                 | \$ 1,000,000         | 23%  | \$733K acq left to spend - challenges with landowners rejecting offers     |
| 2016    | 3(h) | Forest Habitat Protection Revolving Account                           | DNR                          | Peterson              | Richard                | \$ 1,000,000         | 0%   |  |
| 2016    | 3(i) | Floodplain Forest Enhancement - Mississippi River, Phase 2            | National Audubon Society     | Schlagenhaft          | Tim                    | \$ 412,000           | 62%  |  |
| 2016    | 3(j) | Protecting Forest Wildlife Habitat in the Wild Rice River Watershed   | White Earth Nation           |                       |                        | \$ 2,188,000         | Final Report Approved                      |  |
| 2016    | 4(a) | Accelerating the Waterfowl Production Area Program - Phase VIII       | Pheasants Forever            | Sandquist             | Eran                   | \$ 5,650,000         | 96%  |  |
| 2016    | 4(b) | Shallow Lake & Wetland Protection Program - Phase V                   | Ducks Unlimited              | Schneider             | Jon                    | \$ 5,801,000         | 99%  |  |
| 2016    | 4(c) | RIM Wetlands: Phase 7   | BWSR                         | Rickert               | Dave                   | \$ 13,808,000        | 59%  | same % spent as last update report   |
| 2016    | 4(d) | Wetland Habitat Protection Program – Phase 2                          | Minnesota Land Trust         | Ostlie                | Wayne                  | \$ 1,629,000         | 92%  | acres accomplished exceed anticipated                                      |
| 2016    | 4(e) | Accelerated Shallow Lakes and Wetland Enhancement- Phase VIII         | DNR                          | Lien                  | Ricky                  | \$ 2,167,000         | 67%  |  |
| 2016    | 4(f) | Marsh Lake Phase II   | DNR                          | Lien                  | Ricky                  | \$ 2,000,000         | 100%                                       | Anticipated completion Fall of 2019  |
| 2016    | 5(a) | MNDNR Aquatic Habitat Protection Phase VIII                           | DNR                          | Jennings              | Martin                 | \$ 1,578,000         | 43%  | \$700 K easement left to spend - several pending closing, may turn back \$ |
| 2016    | 5(b) | Metro Big Rivers Habitat Phase 7                                      | MVNWRT, FMR, GRG, MLT, TPL   | Loon                  | Deborah                | \$ 4,000,000         | 83%  | acres accomplished exceed anticipated                                      |
| 2016    | 5(c) | Mississippi Headwaters Habitat Corridor Project                       | Mississippi Headwaters Board | Terrill               | Tim                    | \$ 3,150,000         | 96%  | acres accomplished exceed anticipated                                      |

| ML Year     | Subd | Project Title   | Organization   | Project Mgr Last Name         | Project Mgr First Name | Appropriation Amount | % Funds Spent to Date (August 2019 Update) | Staff Notes  |
|-------------|------|---|--|-------------------------------|------------------------|----------------------|--|--|
| 2016        | 5(d) | Fisheries Habitat Protection on Strategic North Central Minnesota Lakes: Phase II | LLWAF, MLT and DNR                                   | Ketchel                       | Lindsey                | \$ 1,425,000         | 61%  | \$380 fee unspent - exceeded easement acres  |
| 2016        | 5(e) | Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement, Phase 8             | MN Trout Unlimited                                   | Lenczewski                    | John                   | \$ 1,975,000         | 12%  |  |
| 2016        | 5(f) | DNR Stream Habitat  | DNR  | Nerbonne                      | Brian                  | \$ 2,074,000         | 14%  |  |
| 2016        | 5(g) | St. Louis River Restoration Initiative Phase 3                                    | DNR  |                               |                        | \$ 2,707,000         | 3%   |  |
| 2016        | 5(h) | Sand Hill River Fish Passage Restoration and Habitat Enhancement -- Phase II      | Sand Hill River Watershed District                   | Wilkens                       | Dan                    | \$ 828,000           | 7%   |  |
| 2016        | 5(i) | Shell Rock River Habitat Restoration Program - Phase V                            | Shell Rock River Watershed District                  | Henschel                      | Andy                   | \$ 1,200,000         | 31%  | 1/3 of acq money spent to date - 2 properties scheduled to close                           |
| 2016        | 5(j) | Roseau Lake Rehabilitation  | DNR with Roseau River Watershed District             | Prachar                       | Randy                  | \$ 2,763,000         | 17%  | same amount spent as last time - will turn back \$770 in acquisition                       |
| <b>2017</b> |      |   | <b>July 1, 2016 - June 30, 2022</b>                  | AQ - June 2020, R/E June 2022 |                        |                      |  |  |
| 2017        | 2(a) | DNR WMA and SNA Acquisition - Phase IX  | DNR  |                               |                        | \$ 4,437,000         | 2%   | no acq \$ spent to date  |
| 2017        | 2(b) | Accelerating the Wildlife Management Area Program - Phase IX                      | Pheasants Forever                                    |                               |                        | \$ 5,603,000         | 86%  | majority of acq \$ spent   |
| 2017        | 2(c) | MN Prairie Recovery Project - Phase VII   | The Nature Conservancy                               |                               |                        | \$ 1,901,000         | 10%  | working on completing phases 5/6 starting on 7 R/E work                                    |
| 2017        | 2(d) | Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition - Phase VIII | The Nature Conservancy                               |                               |                        | \$ 2,683,000         | 1%   | no acq money spent   |
| 2017        | 2(e) | Cannon River Watershed Habitat Complex - Phase VIII                               | The Trust for Public Land                            |                               |                        | \$ 1,436,000         | 8%   | \$1.1 m acquisition money left to spend  |
| 2017        | 2(f) | Accelerated Native Prairie Bank Protection - Phase VI                             | DNR  |                               |                        | \$ 2,481,000         | 0%   | finishing up on closing up earlier monies  |
| 2017        | 2(g) | RIM Buffers for Wildlife and Water - Phase VII                                    | BWSR   |                               |                        | \$ 5,333,000         | 3%   | no acq money spent   |
| 2017        | 2(h) | Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase III  | PF with MN Prairie Chicken Society                   |                               |                        | \$ 1,908,000         | 78%  | acres accomplished exceed anticipated  |
| 2017        | 2(i) | DNR Grasslands - Phase IX   | DNR  |                               |                        | \$ 3,950,000         | 42%  | seed issue: quantity, diversity and local eco type hard to find - acres exceed anticipated |
| 2017        | 2(j) | Anoka Sand Plain Habitat Conservation - Phase V                                   | Anoka Conservation District; Isanti County SWCD; Gre |                               |                        | \$ 1,130,000         | 28%  |  |

| ML Year | Subd | Project Title  | Organization  | Project Mgr Last Name | Project Mgr First Name | Appropriation Amount | % Funds Spent to Date (August 2019 Update) | Staff Notes  |
|---------|------|--|---|-----------------------|------------------------|----------------------|--|--|
| 2017    | 3(a) | Carnelian Creek Conservation Corridor                                      | Minnesota Land Trust                                  |                       |                        | \$ 2,458,000         | 2%   | Put forth a 3rd proposal. Food group acquisition of ag portion was unsuccessful, looking for new way to move forward |
| 2017    | 3(b) | Laurentian Forest - St. Louis County Habitat Project                       | MN Deer Hunters Association                           |                       |                        | \$ 2,400,000         | 63%  | no additional work done since last update - 2/3 acq money spent  |
| 2017    | 3(c) | Southeast Minnesota Protection and Restoration - Phase V                   | The Nature Conservancy; The Trust for Public Land; Mi |                       |                        | \$ 2,375,000         | 81%  | acres accomplished exceed anticipated  |
| 2017    | 3(d) | Minnesota Forests for the Future - Phase V                                 | DNR   |                       |                        | \$ 2,291,000         | 0%   |  |
| 2017    | 3(e) | State Forest Acquisition, Richard J. Dorer Memorial Forest - Phase IV      | DNR   |                       |                        | \$ 1,000,000         | 0%   |  |
| 2017    | 3(f) | Critical Shoreland Habitat Protection Program - Phase IV                   | Minnesota Land Trust                                  |                       |                        | \$ 1,700,000         | 65%  | \$300K acq money left to spend, exceeded acres by 3x   |
| 2017    | 3(g) | Bushmen Lake   | The Conservation Fund                                 |                       |                        | \$ 4,600,000         | 1%   | July 2019 - USFWS agreement fell appart, County no interested - turn back money?? CF terminated option with Potlach  |
| 2017    | 4(a) | Accelerating the Waterfowl Production Area Program - Phase IX              | Pheasants Forever                                     |                       |                        | \$ 5,500,000         | 73%  | acres accomplished exceed anticipated  |
| 2017    | 4(b) | Shallow Lake & Wetland Protection Program - Phase VI                       | Ducks Unlimited                                       |                       |                        | \$ 5,750,000         | 86%  | acres accomplished exceed anticipated - still \$1.0 m acq \$ left to spend   |
| 2017    | 4(c) | RIM Wetlands - Phase VIII  | BWSR  |                       |                        | \$ 10,398,000        | 31%  |  |
| 2017    | 4(d) | Wild Rice Shoreland Protection - Phase V                                   | BWSR  |                       |                        | \$ 750,000           | 69%  | acres accomplished exceed anticipated  |
| 2017    | 4(e) | Accelerated Shallow Lakes and Wetland Enhancement- Phase IX                | DNR   |                       |                        | \$ 1,755,000         | 34%  | Issue: obtaining engineering support from DNR due to increased project from OHF program requests                     |
| 2017    | 4(f) | Living Shallow Lake Enhancement & Wetland Restoration Initiative - Phase V | Ducks Unlimited                                       |                       |                        | \$ 4,716,000         | 72%  |  |
| 2017    | 5(a) | Mississippi Headwaters Habitat Corridor Project - Phase III                | Mississippi Headwaters Board; The Trust for Public La |                       |                        | \$ 2,396,000         | 63%  | \$500K acq left to spend, already doubled acres anticipated  |

| ML Year     | Subd | Project Title   | Organization   | Project Mgr Last Name         | Project Mgr First Name | Appropriation Amount | % Funds Spent to Date (August 2019 Update) | Staff Notes  |
|-------------|------|---|--|-------------------------------|------------------------|----------------------|--|--|
| 2017        | 5(b) | Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase III   | LLAWF and Minnesota Land Trust                       |                               |                        | \$ 1,716,000         | 7%   | no ease money spent to date  |
| 2017        | 5(c) | Goose Prairie   | Wild Rice Watershed District                         |                               |                        | \$ 600,000           |  | late - not started   |
| 2017        | 5(d) | Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Phase 9 | Minnesota Trout Unlimited                            |                               |                        | \$ 2,403,000         | 8%   |  |
| 2017        | 5(e) | DNR Stream Habitat - Phase II   | DNR  |                               |                        | \$ 2,166,000         | 37%  |  |
| 2017        | 5(f) | St. Louis River Restoration Initiative - Phase IV                                     | DNR  |                               |                        | \$ 3,392,000         | 5%   |  |
| 2017        | 5(g) | Shell Rock River Watershed Habitat Restoration Program - Phase VI                     | Shell Rock River Watershed District                  |                               |                        | \$ 1,779,000         | 0%   | no acq money spent to date   |
| 2017        | 5(h) | Lake Wakanda Enhancement Project  | Kandiyohi County                                     |                               |                        | \$ 921,000           |  | late - in draft  |
| 2017        | 5(i) | Wolverton Creek Habitat Restoration   | Buffalo-Red River Watershed District                 |                               |                        | \$ 1,877,000         | 30%  | no acquisition spent, appears to be on track                           |
| <b>2018</b> |      |   | <b>July 1, 2017 - June 30, 2023</b>                  | AQ - June 2021, R/E June 2023 |                        |                      |  |  |
| 2018        | 2(a) | DNR WMA and SNA Acquisition, Phase X  | DNR  |                               |                        | \$ 2,786,000         | 1%   |  |
| 2018        | 2(b) | Accelerating the Wildlife Management Area Program - Phase X                           | Pheasants Forever                                    |                               |                        | \$ 5,740,000         | 16%  |  |
| 2018        | 2(c) | MN Prairie Recovery Project - Phase VIII  | The Nature Conservancy                               |                               |                        | \$ 2,001,000         | 0%   | still spending phase 5-7, 12 months before spending on this will start |
| 2018        | 2(d) | Northern Tallgrass Prairie National Wildlife Refuge, Phase IX                         | The Nature Conservancy; USFWS                        |                               |                        | \$ 1,893,000         | 0%   |  |
| 2018        | 2(e) | Cannon River Watershed Habitat Complex - Phase VIII                                   | Trust for Public Land; Great River Greening          |                               |                        | \$ 1,345,000         | 5%   | no acquisition money spent   |
| 2018        | 2(f) | Accelerated Native Prairie Bank Protection-Phase VII                                  | DNR  |                               |                        | \$ 1,490,000         | 0%   | finishing up previous phases   |
| 2018        | 2(g) | RIM Buffers for Wildlife and Water - Phase VIII                                       | BWSR   |                               |                        | \$ 5,000,000         | 1%   | no acquisition money spent   |
| 2018        | 2(h) | Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase IV       | Pheasants Forever; MN Prairie Chicken Society        |                               |                        | \$ 1,162,000         | 1%   |  |
| 2018        | 2(i) | Martin County DNR WMA Acquisition Phase 2   | Fox Lake Conservation League; Ducks Unlimited; The C |                               |                        | \$ 2,447,000         | 58%  | nearly all acquisition money spent                                     |
| 2018        | 2(j) | Protect and Restore MN IBAs within the Tallgrass Aspen Parklands, Phase 2             | DNR  |                               |                        | \$ 829,000           | 4%   |  |
| 2018        | 2(k) | Grassland Conservation Partnership, Phase III   | TNC and MLT  |                               |                        | \$ 1,468,000         | 2%   | title issue have delayed closing                                       |

| ML Year | Subd | Project Title  | Organization                                      | Project Mgr Last Name | Project Mgr First Name | Appropriation Amount | % Funds Spent to Date (August 2019 Update) | Staff Notes                          |
|---------|------|--|---|-----------------------|------------------------|----------------------|--|--------------------------------------|
| 2018    | 2(l) | Accelerating the USFWS Habitat Conservation Easement Program - Phase I             | DU and PF   |                       |                        | \$ 2,960,000         | 16%  |                                      |
| 2018    | 2(m) | DNR Grassland Enhancement Ph X   | DNR   |                       |                        | \$ 4,007,000         | 16%  |                                      |
| 2018    | 2(n) | Enhanced Public Land – Grasslands - Phase III                                      | Pheasants Forever                                 |                       |                        | \$ 2,160,000         | 12%  |                                      |
| 2018    | 3(a) | Camp Ripley Sentinel Landscape ACUB Protection Program - Phase VII                 | BWSR; Morrison County SWCD; The Conservation Fund |                       |                        | \$ 1,229,000         | 63%  | acres nearly all accomplished        |
| 2018    | 3(b) | Southeast Minnesota Protection and Restoration Phase 6                             | TNC, TPL, MLT                                     |                       |                        | \$ 2,142,000         | 58%  | 3/4 acquisition money spent          |
| 2018    | 3(c) | Minnesota Forests for the Future Phase VI  | DNR   |                       |                        | \$ 1,473,000         | 0%   | 2 appraisals pending                 |
| 2018    | 3(d) | State Forest Acquisition, Richard J. Dorer Memorial Forest - Phase V               | DNR   |                       |                        | \$ 1,255,000         | 0%   | no progress to date                  |
| 2018    | 3(e) | Critical Shoreland Habitat Program - Phase V                                       | MN Land Trust                                     |                       |                        | \$ 1,094,000         | 1%   |                                      |
| 2018    | 3(f) | Minnesota Moose Habitat Collaborative - Phase III                                  | MDHA  |                       |                        | \$ 1,938,000         | 28%  | heavy snowfall slowed R/E activities |
| 2018    | 4(a) | Accelerating the Waterfowl Production Area Program - Phase X                       | Pheasants Forever                                 |                       |                        | \$ 5,061,000         | 18%  |                                      |
| 2018    | 4(b) | Shallow Lake & Wetland Protection & Restoration Program - Phase VII                | Ducks Unlimited                                   |                       |                        | \$ 4,770,000         | 0%   | finishing up spending on ML 17       |
| 2018    | 4(c) | RIM Wetlands - Phase IX  | BWSR  |                       |                        | \$ 10,000,000        | 24%  |                                      |
| 2018    | 4(d) | Wetland Habitat Protection and Restoration Program - Phase 3                       | MN Land Trust                                     |                       |                        | \$ 1,786,000         | 10%  |                                      |
| 2018    | 4(e) | Shallow Lakes and Wetland Enhancement - Phase 1                                    | DNR   |                       |                        | \$ 2,759,000         | 9%   |                                      |
| 2018    | 4(f) | Living Shallow Lake Enhancement & Wetland Restoration Initiative - Phase VII       | Ducks Unlimited                                   |                       |                        | \$ 3,740,000         | 0%   | finishing up spending on ML 17       |
| 2018    | 5(a) | Metro Big Rivers Phase 8   | MVNWR Trust Inc; FMR; GRG, TPL                    |                       |                        | \$ 2,630,000         | 17%  |                                      |
| 2018    | 5(b) | Mississippi Headwaters Habitat Corridor Project - Phase IV                         | Mississippi Headwaters Board; TPLd; BWSR          |                       |                        | \$ 2,998,000         | 20%  |                                      |
| 2018    | 5(c) | Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase IV | DNR   |                       |                        | \$ 2,801,000         | 2%   |                                      |
| 2018    | 5(d) | DNR Trout Stream Conservation Easements  | DNR   |                       |                        | \$ 642,000           | 9%   |                                      |
| 2018    | 5(e) | Metro Wildlife Management Areas  | The Conservation Fund                             |                       |                        | \$ 1,174,000         | 1%   |                                      |
| 2018    | 5(f) | Dakota County Habitat Protection/Restoration Phase VI                              | Dakota County                                     |                       |                        | \$ 2,288,000         | 1%   | still spending ML 14 & 15 R/E monies |
| 2018    | 5(g) | Hennepin County Habitat Conservation Program, Phase 1                              | Hennepin County; Mn Land Trust                    |                       |                        | \$ 1,514,000         | 3%   |                                      |

| ML Year | Subd | Project Title  | Organization                                   | Project Mgr Last Name | Project Mgr First Name | Appropriation Amount | % Funds Spent to Date (August 2019 Update) | Staff Notes |
|---------|------|--|--|-----------------------|------------------------|----------------------|--|-------------|
| 2018    | 5(h) | Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Phase 10                                     | MN Trout Unlimited                             |                       |                        | \$ 2,291,000         | 0%   |             |
| 2018    | 5(i) | Lower Mississippi River Habitat Partnership (PhaseIV)-Upper Pool 9 Backwater Enhancement and Floodplain Forest Restoration | DNR  |                       |                        | \$ 1,555,000         | 0%   |             |
| 2018    | 5(j) | St. Louis River Restoration Initiative, Ph. V  | DNR  |                       |                        | \$ 2,013,000         | 1%   |             |
| 2018    | 5(k) | Knife River Habitat Rehabilitation-Phase III   | Zeitgeist; Lake Superior Steelhead Association |                       |                        | \$ 927,000           | 24%  |             |
| 2018    | 5(l) | Shell Rock River Watershed Habitat Restoration Program - Phase VII   | Shell Rock River Watershed District            |                       |                        | \$ 1,421,000         | 0%   |             |
| 2018    | 5(m) | Lake George Dam and Rum River Erosion  | Anoka County                                   |                       |                        | \$ 539,000           | 0%   |             |
| 2018    | 5(n) | Buffalo River Watershed Stream Habitat Program – Phase 1   | Buffalo-Red River Watershed District           |                       |                        | \$ 1,195,000         | 2%   |             |
| 2018    | 5(o) | Two Rivers Fish Passage Restoration and Habitat Enhancement  | City of Hallock                                |                       |                        | \$ 2,000,000         | 6%   |             |
| 2018    | 5(p) | Six Mile Creek-Halsted Bay Habitat Restoration Phase I   | Minnehaha Creek Watershed District             |                       |                        | \$ 567,000           | amend pending                              |             |
| 2018    | 5(q) | DNR Aquatic Habitat R/E  | DNR  |                       |                        | \$ 2,834,000         | 3%   |             |