

ML 2019 / FY 2020 LSOHC Member Allocation Summary

Chair's Allocation Recommendation: \$ 118,500,000

Amount left: \$ 89,000

Project ID	Project Title	Organization	Fund Request	Allocation Summary				
				# of Members Allocating	Average Allocation	Chair's Proposal	Cumulative	
CPL	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat - Phase XI	MN DNR	\$ 12,550,000	12	\$ 9,981,000	\$ 9,981,000	\$ 9,981,000	
W RE 04	Big Rice Lake Wild Rice Enhancement	MN DNR	\$ 1,192,000	12	\$ 845,000	\$ 845,000	\$ 10,826,000	
H A 03	Dakota County Habitat Protection/Restoration - Phase VII	Dakota County	\$ 4,200,000	12	\$ 2,516,000	\$ 2,516,000	\$ 13,342,000	
W RE 01	Shallow Lakes and Wetland Enhancement - Phase XI	MN DNR	\$ 6,223,000	12	\$ 3,541,000	\$ 3,541,000	\$ 16,883,000	
H A 05	Sauk River Watershed Habitat Protection and Restoration	Sauk River Watershed District	\$ 5,416,000	12	\$ 2,946,000	\$ 2,946,000	\$ 19,829,000	
H A 04	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase V	Minnesota Land Trust	\$ 6,788,000	12	\$ 3,365,000	\$ 3,365,000	\$ 23,194,000	
P RE 01	DNR Grassland Enhancement - Phase XI	MN DNR	\$ 18,035,000	12	\$ 8,861,000	\$ 8,861,000	\$ 32,055,000	
F A 03	Minnesota Forests for the Future - Phase VII	MN DNR	\$ 10,000,000	12	\$ 4,573,000	\$ 4,573,000	\$ 36,628,000	
H RE 03	St. Louis River Restoration Initiative - Phase VI	MN DNR	\$ 8,800,000	12	\$ 3,777,000	\$ 3,777,000	\$ 40,405,000	
H RE 02	DNR Aquatic Habitat Restoration and Enhancement	MN DNR	\$ 8,586,200	12	\$ 3,208,000	\$ 3,208,000	\$ 43,613,000	
H RE 10	Pig's Eye Lake Island Habitat Restoration and Enhancement	Ramsey County Parks and Recreation	\$ 4,337,200	11	\$ 3,240,000	\$ 4,337,000	\$ 47,950,000	Recommending full funding
W A 04	Wild Rice Shoreland Protection - Phase VI	BWSR	\$ 1,750,000	11	\$ 1,187,000	\$ 1,187,000	\$ 49,137,000	
H RE 01	Minnesota Trout Unlimited Colwater Fish Habitat Enhancement - Phase XI	MN Trout Unlimited	\$ 3,750,000	11	\$ 2,359,000	\$ 2,359,000	\$ 51,496,000	
P A 05	Lower Wild Rice Corridor Habitat Restoration - Phase II	Wild Rice Watershed District	\$ 5,008,300	11	\$ 2,975,000	\$ 2,975,000	\$ 54,471,000	
F A 01	Protecting Strategic Forestlands Near Camp Ripley	The Conservation Fund	\$ 5,933,000	11	\$ 3,348,000	\$ 3,348,000	\$ 57,819,000	
H RE 05	Shell Rock River Watershed Restoration Program - Phase VIII	Shell Rock River Watershed District	\$ 3,887,100	11	\$ 2,046,000	\$ 2,046,000	\$ 59,865,000	
P A 07	RIM Grasslands Reserve	BWSR	\$ 4,370,000	11	\$ 2,276,000	\$ 2,276,000	\$ 62,141,000	
P A 01	DNR WMA and SNA Acquisition - Phase XI	MN DNR	\$ 5,050,400	11	\$ 2,519,000	\$ 2,519,000	\$ 64,660,000	
H A 02	Metro Big Rivers - Phase IX	MN Valley Trust	\$ 6,883,400	11	\$ 3,163,000	\$ 3,163,000	\$ 67,823,000	
W A 02	Shallow Lake & Wetland Protection Program - Phase VIII	Ducks Unlimited	\$ 13,500,000	11	\$ 6,150,000	\$ 6,150,000	\$ 73,973,000	
H A 01	St. Coix Watershed Habitat Protection and Restoration - Phase I	St. Croix River Association	\$ 8,652,400	11	\$ 3,751,000	\$ 3,751,000	\$ 77,724,000	
P A 02	Accelerating the Wildlife Management Area Program - Phase XI	Pheasants Forever	\$ 14,110,500	11	\$ 6,060,000	\$ 6,060,000	\$ 83,784,000	
P A 06	Martin County DNR WMA Acquisition - Phase III	Fox Lake Conservation League	\$ 8,641,800	11	\$ 3,650,000	\$ 3,650,000	\$ 87,434,000	
W A 03	Wetland Habitat Protection and Restoration Program - Phase IV	Minnesota Land Trust	\$ 5,235,000	11	\$ 2,129,000	\$ 2,129,000	\$ 89,563,000	
W A 01	Accelerating the Waterfowl Production Area Program - Phase XI	Pheasants Forever	\$ 14,023,400	11	\$ 5,631,000	\$ 5,631,000	\$ 95,194,000	
W RE 03	Restoration of Non-Native Cattail Dominated Wetlands in Border Waters	Voyageurs National Park	\$ 1,973,400	10	\$ 1,270,000	\$ 1,270,000	\$ 96,464,000	
P RE 02	Anoka Sand Plain Habitat Conservation - Phase VI	Great River Greening	\$ 5,181,000	10	\$ 2,573,000	\$ 2,573,000	\$ 99,037,000	
F RE 02	Enhanced Public Land - Open Landscapes	MN Sharp-Tailed Grouse Society / Pheasants Forever	\$ 1,968,900	10	\$ 955,000	\$ 955,000	\$ 99,992,000	
P A 04	Northern Tallgrass Prairie National Wildlife Refuge - Phase X	The Nature Conservancy	\$ 6,610,000	10	\$ 2,383,000	\$ 2,383,000	\$ 102,375,000	
P A 03	MN Prairie Recovery Project - Phase IX	The Nature Conservancy	\$ 9,004,300	10	\$ 3,058,000	\$ 3,058,000	\$ 105,433,000	
F A 02	Southeast Minnesota Protection and Restoration - Phase VII	The Nature Conservancy	\$ 13,081,600	10	\$ 3,741,000	\$ 3,741,000	\$ 109,174,000	
P A 08	Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase V	MN Prairie Chicken Society / Pheasants Forever	\$ 9,576,700	10	\$ 2,558,000	\$ 2,558,000	\$ 111,732,000	
P RE 03	Fairmont Chain of Lakes Habitat Restoration - Phase I	City of Fairmont	\$ 1,390,000	9	\$ 845,000	\$ 1,390,000	\$ 113,122,000	Recommending full funding
F RE 01	Floodplain Forest Enhancement - Mississippi River - Phase III	Audubon MN	\$ 4,505,000	9	\$ 1,357,000	\$ 1,357,000	\$ 114,479,000	
H RE 07	Sauk River Dam Fish Passage	Stearns SWCD	\$ 3,505,600	9	\$ 1,009,000	\$ 737,000	\$ 115,216,000	Recommending the difference between proposal ask and LCCMR funding
H RE 06	Pine River Fish Passage Project 2020	Crow Wing SWCD	\$ 1,246,000	8	\$ 647,000	\$ 1,246,000	\$ 116,462,000	Recommending full funding
H RE 04	Knife River Habitat Rehabilitation - Phase IV	Zeitgeist & Lake Superior Steelhead Association	\$ 2,400,000	8	\$ 891,000	\$ 891,000	\$ 117,353,000	
F RE 03	Minnesota Forest Recovery Project - Phase I	The Nature Conservancy	\$ 2,996,400	8	\$ 1,058,000	\$ 1,058,000	\$ 118,411,000	
H RE 12	Restoring the Upper Mississippi River at Lake Pepin - Phase I	Lake Pepin Legacy Alliance	\$ 750,000	7	\$ 401,000	\$ -		
H RE 08	Restoration of Norway Brook connectivity to the Pine River by removal of Norway Lake Dam and replacement with rock-arch rapids	City of Pine River	\$ 2,356,000	7	\$ 1,005,000	\$ -		Reported as Not Scalable @ \$2.267m
H RE 09	Cedar River Habitat Restoration	Cedar River Watershed District	\$ 1,320,000	6	\$ 485,000	\$ -		Reported as Not Scalable
H RE 11	Protecting Aquatic Habitats Through Watercraft Cleaning Technology and Community Outreach	Wildlife Forever	\$ 7,969,100	1	\$ 125,000	\$ -		
			\$ 262,756,700		\$ 118,458,000	\$ 118,411,000		

Non - Programmatic

O1	Contract Management 2019	MN DNR	\$ 210,000	NA	\$ 210,000	\$ 210,000	\$ 210,000	
O2	Restoration Evaluations	MN DNR	\$ 150,000	NA	\$ 150,000	\$ 150,000	\$ 360,000	
n/a	LCC Website	LCC	\$ 5,000	NA	\$ 5,000	\$ 5,000	\$ 365,000	
n/a	LSOHC Administrative Budget	LCC	\$ 580,000	NA	\$ 580,000	\$ 580,000	\$ 945,000	
n/a	LSOHC - Outcomes and Enforcement	LCC	\$ 500,000	NA	\$ 500,000	\$ 500,000	\$ 1,445,000	