

Lessard-Sams Outdoor Heritage Council

MEMO: Agenda Item #12 (REVISED)
DATE: June 28, 2018
SUBJECT: ML 2018, Ch. 208, Art. 1, Sec . 2 Accomplishment Plans
PRESENTER: Sandy Smith, Project Analyst Manager, LSOHC

Suggested Motion:

Move to approve all of the accomplishment plans for the ML 2018 appropriations as provided in the DRAFT LSOHC member binders sent to members in November 2017.

Council members may remove plans for further discussion and/or approval at an upcoming meeting.

Background:

MS 97A.056, Subd. 12 requires recipients of Outdoor Heritage Funds to submit accomplishment plans to the Lessard-Sams Outdoor Heritage Council in the form prescribed by the council for council approval. Those accomplishment plans are the deliverables tied to expenditure of the appropriation. Programs whose accomplishment plans conform to the submitted proposal and appropriation language are placed on the consent list.

In order to enable managers to start spending July 1, 2018, the council must approve the APs at the June 28th council meeting.

Staff contacted all program managers and asked if there were any changes of significance that would require re-writing or updating of the DRAFT Accomplishment plans that were submitted for Council review in October 2017. There were three programs with significant changes:

- [5\(o\) / HRE 08 Two Rivers Fish Passage Restoration and Habitat Enhancement](#). The AP was revised to reflect the December Council action to add \$300,000 to original recommendation of \$1,700,000 to total \$2.0 million.
- [5\(i\) / HRE 02 Lower Mississippi Rier Habitat Partnership](#). The AP was revised to reflect the December Council action to fully fund this at \$1,555,000.
- [5\(m\) / HRE06 Lake George Dam and Rum River Erosion](#). Per the Council request, the AP was revised to include fish passage activity. The Accomplishment Plans are attached for Council review.

All managers receiving money in ML 2018 appropriation are up to date with status updates. Final Reports for ML 2013 are due November 1, 2018. Staff will report back at the November 15th meeting with another update.

The Final Accomplishment Plans posted to the web will include the full legal citation and appropriation language as passed in the ML 2018 bill.

Attachments:

ML 2018 Accomplishment Plan Consent List which includes: 5(m)/HRE 06 Lake George Dam and Rum River Erosion, 5(i) / HRE 02 Lower Mississippi Rier Habitat Partnership, 5(o) / HRE 08 Two Rivers Fish Passage Restoration and Habitat Enhancement

Outdoor Heritage Fund ML 2018 / FY 2019 Accomplishment Plan Consent List

Presented at the June 28, 2018 Council Meeting

| Subd | Project Title | Organization | LSOHC Recommended Funding Amount |
|------|--|--|--|
| 2a | DNR WMA and SNA Acquisition - Phase X | MN DNR | \$ 2,786,000 |
| 2b | Accelerating the Wildlife Management Area Program - Phase X | Pheasants Forever, Inc. | \$ 5,740,000 |
| 2c | MN Prairie Recovery Project - Phase VIII | The Nature Conservancy | \$ 2,001,000 |
| 2d | Northern Tallgrass Prairie National Wildlife Refuge - Phase IX | The Nature Conservancy | \$ 1,893,000 |
| 2e | Cannon River Watershed Habitat Complex - Phase VIII | The Trust for Public | \$ 1,345,000 |
| 2f | Accelerated Native Prairie Bank Protection - Phase VII | MN DNR | \$ 1,490,000 |
| 2g | RIM Buffers for Wildlife and Water - Phase VIII | BWSR | \$ 5,000,000 |
| 2h | Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase IV | MN Prairie Chicken Society / Pheasants | \$ 1,162,000 |
| 2i | Martin County DNR WMA Acquisition - Phase II | Fox Lake Conservation League, Inc. | \$ 2,447,000 |
| 2j | Protect and Restore MN IBAs within the Tallgrass Aspen Parklands - Phase II | Audubon Minnesota | \$ 829,000 |
| 2k | Grassland Conservation Partnership - Phase III | The Conservation Fund | \$ 1,468,000 |
| 2l | Accelerating the USFWS Habitat Conservation Easement Program - Phase I | Ducks Unlimited | \$ 2,960,000 |
| 2m | DNR Grassland Enhancement - Phase X | MN DNR | \$ 4,007,000 |
| 2n | Enhanced Public Land – Grasslands - Phase III | Pheasants Forever, Inc. | \$ 2,160,000 |
| 3a | Camp Ripley Sentinel Landscape ACUB Protection Program - Phase VII | Morrison SWCD | \$ 1,229,000 |
| 3b | Southeast Minnesota Protection and Restoration - Phase VI | The Nature Conservancy | \$ 2,142,000 |
| 3c | Minnesota Forests for the Future Phase - VI | MN DNR | \$ 1,473,000 |
| 3d | State Forest Acquisition, Richard J. Dorer Memorial Forest - Phase V | MN DNR | \$ 1,255,000 |
| 3e | Critical Shoreland Habitat Program - Phase V | Minnesota Land Trust | \$ 1,094,000 |
| 3f | Minnesota Moose Habitat Collaborative - Phase III | MN Deer Hunters Association | \$ 1,938,000 |
| 4a | Accelerating the Waterfowl Production Area Program - Phase X | Pheasants Forever, Inc. | \$ 5,061,000 |
| 4b | Shallow Lake & Wetland Protection & Restoration Program - Phase VII | Ducks Unlimited | \$ 4,770,000 |
| 4c | RIM Wetlands - Phase IX | BWSR | \$ 10,000,000 |
| 4d | Wetland Habitat Protection and Restoration Program - Phase III | Minnesota Land Trust | \$ 1,786,000 |
| 4e | Shallow Lakes and Wetland Enhancement - Phase X | MN DNR | \$ 2,759,000 |
| 4f | Living Shallow Lake Enhancement & Wetland Restoration Initiative - Phase VII | Ducks Unlimited | \$ 3,740,000 |
| 5a | Metro Big Rivers - Phase VIII | MN Valley Trust | \$ 2,630,000 |
| 5b | Mississippi Headwaters Habitat Corridor Project - Phase IV | Mississippi Headwaters Board | \$ 2,998,000 |
| 5c | Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase IV | Leech Lake Area Watershed Foundation | \$ 2,801,000 |

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| 5d | DNR Trout Stream Conservation Easements | MN DNR | \$ 642,000 |
| 5e | Metro Wildlife Management Areas | The Conservation Fund | \$ 1,174,000 |
| 5f | Dakota County Habitat Protection Restoration - Phase VI | Dakota County | \$ 2,288,000 |
| 5g | Hennepin County Habitat Conservation Program - Phase I | Hennepin County | \$ 1,514,000 |
| 5h | Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration - Phase X | Minnesota Trout Unlimited | \$ 2,291,000 |
| 5i | Lower Mississippi River Habitat Partnership (Phase IV)-Upper Pool 9 Backwater Enhancement and Floodplain Forest Restoration | MN DNR | \$ 1,555,000 |
| 5j | St. Louis River Restoration Initiative - Phase V | MN DNR | \$ 2,013,000 |
| 5k | Knife River Habitat Rehabilitation - Phase III | Lake Superior Steelhead Association | \$ 927,000 |
| 5l | Shell Rock River Watershed Habitat Restoration Program - Phase VII | Shell Rock River Watershed District | \$ 1,421,000 |
| 5m | Lake George Dam and Rum River Erosion | Anoka County Parks | \$ 539,000 |
| 5n | Buffalo River Watershed Stream Habitat Program - Phase I | Buffalo-Red River Watershed District | \$ 1,195,000 |
| 5o | Two Rivers Fish Passage Restoration and Habitat Enhancement | City of Hallock | \$ 2,000,000 |
| 5p | Six Mile Creek-Halsted Bay Habitat Restoration - Phase I | Minnehaha Creek Watershed District | \$ 567,000 |
| 5q | DNR Aquatic Habitat Restoration and Enhancement | MN DNR | \$ 2,834,000 |
| 5r | Conservation Partners Legacy Grant Program - Phase X: Statewide and Metro Habitat | MN DNR | \$ 11,589,000 |
| 6a | Contract Management 2018 | MN DNR | \$ 210,000 |
| 6b | Restoration Evaluations | MN DNR | \$ 150,000 |
| 6c | DNR High Priority Transactions | MN DNR | \$ 50,000 |

\$ 113,923,000