

March 11, 2016

TO: Mark Johnson, Executive Director
LSOHC Members

FROM: Sandy Smith, Project Analyst Manager

RE: **Status Updates Due on February 1, 2016**

Status updates were due for all programs on February 1, 2016. Attached is a list of programs and the percentage of the appropriation spent-to-date, as reported by the project manager.

The programs that were near completion and a final report expected were given the option of completing a status update or not. Final reports for ML 2011 programs are due November 1 and staff will be reporting back to the council on the status of those final reports at the November 16th meeting.

Although the percentage of funds spent-to-date doesn't tell the entire story, it provides members an idea of program progress. Some managers reported a high level of accomplishments and low spending. This can be the case when some managers include encumbrances versus others that do not. Overall, I reviewed the updates to make sure that programs appeared to be on track for timely completion and accomplishment of the stated outputs.

The ML 2013 fee and easement programs for the most part appear to be on track for completion on June 30, 2016.

There are some notes on specific programs below. As always, let me know if you have questions. If you would like a copy of a specific program's status update, please let Amanda know.

Dakota County Riparian and Lakeshore Protection and Management, Phase III – Dakota County

	Appropriated	Spent to date	Notes
ML 2012	480,000	225,300	all easement acquisition is spent
ML 2013	4,100,000	132,600	primarily administrative expenses spent-to-date
ML 2014	1,190,000	6,800	

Of potential concern is the ML 2013 money may go unspent. There has been no money spent from the easement or fee acquisition line (\$3,410,000) with 6 months left to close this portion of the appropriation. Extension of this is agenda item #10 for today's meeting.

Cannon River Headwaters Habitat Complex, Phase III – Trust for Public Land

	Appropriated	Spent to date	Notes
ML 2011	1,533,000		Final Report completed, all money spent
ML 2012	1,760,000		Final Report completed, all money spent
ML 2013	1,780,000	659,500	Same amount spent as the July update. Over \$1 million in fee acquisition line with June deadline.
ML 2014	1,430,000	0	
ML 2015	1,380,000	0	
ML 2016	583,000		Not yet appropriated

Of concern is whether the ML 2013 fee acquisition money will be spent in time. The manager stated, “We had several large projects stall, but I believe we have several others to replace them. We will likely be seeking an amendment soon to add several parcels to our acquisition list. I am inspecting several of these parcels tomorrow. I believe we will be able to spend the money.”

Knife River Habitat Rehabilitation, Phase II – Lake Superior Steelhead Association

	Appropriated	Spent to date	Notes
ML 2012	380,000	373,800	Near complete
ML 2014	1,410,000	254,000	

A concern noted in the status update is, “The cost of financing for large construction projects is a great concern for the Lake Superior Steelhead Association going forward. To date we have been able to fund our work through a line of credit. The existing line of credit is not large enough to fund large construction projects in their entirety and to get into a larger line of credit increases the interest charged for the line of credit which increases the cost to the LSSA.”

Evaluate Effectiveness of AIS Prevention Strategies – Initiative Foundation

	Appropriated	Spent to date	Notes
ML 2014	4,040,000	530,300	

They have committed funding to eight projects to date. Two new projects will begin this spring and another is anticipated for fall 2016. If all eight projects spend their full amounts, the commitment for the program will be to maximize new project work in 2016 to allow adequate monitoring and evaluation. This will allow for modification and subsequent project phases in the 2017/2018 seasons, but minimize 2017 project starts that would not have adequate time for evaluation. As a result, some funding may be returned upon termination of availability.

Metro Big Rivers – Multiple Partners

	Appropriated	Spent to date	Notes
ML 2010, phase 1	2,397,000		Final report completed, all money spent
ML 2011, phase 2	5,000,000	4,835,300	Finishing up last of the R/E work will be completed in June.
ML 2012, phase 3	3,680,000	1,239,700	Program near completion. Nearly \$2.0 million unspent in fee acquisition that will be turned back.
ML 2013, phase 4	1,720,000	317,900	Very little spent since last update. \$1.160 million unspent in fee and easement which expires in June 2016.
ML 2014, phase 5	2,650,000	240,900	\$1.865 million unspent in fee and easement with June 2017 deadline
ML 2015, phase 6	2,000,000	10,700	\$1.160 million unspent in fee and easement with June 2018 deadline.
ML 2016, phase 7	4,000,000		Not yet appropriated

Work continues toward acquiring a highly desirable property, if they are unable to acquire that property, they may turn back funds for MI 2013 fee and easement money.

There are additional notes regarding programs on the attached spreadsheet.

ML Year	Subd	Project Title	Organization	Project Mgr Last Name	Project Mgr First Name	Appropriation Amount	% Funds Spent to Date (February 2016 Update)
2009							
All other 2009 Final Reports have been received.							
2009	4(d) 1	RIM Wetlands Reserve Program Acquisition and Restoration, Phase 1	BWSR	Koehler	Tim	\$ 9,058,000	Final Report in Draft, waiting to spend the last \$200,000 of restoration monies
2010							
Final Reports are due November 1, 2015							
2010	2(a)	Accelerated Prairie Grassland Restoration and Enhancement Program on DNR Lands, Phase 2	DNR	Hoch	Greg		Final Report Approved
2010	2(b)	The Green Corridor Legacy Program, Phase 2	(RACF)	Cobb	Brad		Final Report Approved
2010	2(c)	Prairie Heritage Fund - Acquisition and Restoration, Phase 2	Pheasants Forever, Inc.	Sandquist	Eran		Final Report Approved
2010	2(d)	Northern Tallgrass Prairie National Wildlife Refuge Protection, Phase 2	The Nature Conservancy	Johnson	Richard		Final Report Approved
2010	2(e)	Rum River - Cedar Creek Initiative, Phase 2	Anoka County Parks and Recreation	VonDeLinde	John		Final Report Approved
2010	2(f)	Minnesota Prairie Recovery Project, Phase 1	The Nature Conservancy	Feeken	Neal		Final Report Approved
2010	3(a)	Critical Shoreline Habitat Protection Program, Phase 1	Minnesota Land Trust	Larson	Kris		Final Report Approved
2010	3(b)	Protect Key Industrial Forest Land Tracts in Central Minnesota, Phase 1	Cass County	Stevens	Josh		Final Report Approved
2010	3(c)	Little Nokasippi River Wildlife Management Area	BWSR	Koehler	Tim		Final Report Approved
2010	3(d)	Accelerated Forest Wildlife Habitat Program, Phase 1	DNR - Fish and Wildlife	Welsh	Bob	\$ 1,791,000	Final Report submitted
2010	3(e)	Northeastern Minnesota Sharp-Tailed Grouse Habitat, Phase 1	PF / MN Sharp-Tailed Grouse Society	Sandquist	Eran		Final Report Approved
2010	4(a)	Accelerated Shallow Lake and Wetland Enhancement and Restoration Program, Phase 2	DNR - Fisheries & Wildlife	Schneider	Jon	\$ 6,505,000	Final Report Approved
2010	4(b)	Accelerate the Waterfowl Production Area Program in Minnesota, Phase 2	Pheasants Forever, Inc.	Sandquist	Eran	\$ 3,505,000	Final Report Approved
2010	4(c) 2	RIM Wetlands Reserve Program Acquisition and Restoration, Phase 2	BWSR	Koehler	Tim	\$ 6,895,000	100% as reported in February - Federal
2010	5(a)	Metro Big Rivers Habitat Program, Phase 1	MN NWR Trust, Inc.	Loon	Deborah		Final Report Approved
2010	5(b)	Accelerated Aquatic Management Area Acquisition, Phase 2	DNR	Nerbonne	Brian	\$ 3,416,000	Final Report Approved
2010	5(c)	Cold Water River and Stream Restoration, Protection, and Enhancement, Phase 2	MN Council of Trout Unlimited	Lenczewski	John	\$ 1,269,000	Final Report Approved
2010	5(d)	Dakota County Riparian and Lakeshore Protection and Restoration, Phase 2	Dakota County	Singer	Al		Final Report Approved

2010	5(e)	Valley Creek Protection Partnership	Belwin Conservancy	Kafta	Nancy	\$	1,218,000	58%
2010	5(f)	Anoka Sand Plain Restoration and Enhancement	Great River Greening	Ostlie	Wayne			Final Report Approved
2010	5(g)	Lower Mississippi River Habitat Restoration Acceleration , Phase 1	DNR	Walsh	Rick	\$	1,000,000	96% as reported in February - parcel acquired in June 2012, have 4 years after that
2010	5(h)	Washington County St. Croix River Land Protection	Washington County	Mathowitz	June	\$	1,033,000	Final report submitted
2010	5(i)	Outdoor Heritage Conservation Partners Grant Program - FY 2011	DNR	Lee	Jessica			Final Report Approved
2010	6(a)	Contract Management - FY 2011	DNR	Graeber	Amanda			Final Report Approved
2011			Final Reports are due November 1, 2016	July 1, 2011 - June 30, 2016				
2011	2(a)	WMA, SNA, Prairie Bank Easement Acquisition, Phase 3	DNR	Rivers	Patrick	\$	3,931,000	80%
2011	2(b)	Accelerated Prairie Restoration and Enhancement on DNR Lands, Phase 3	DNR	Hoch	Greg	\$	1,652,000	LATE
2011	2(c)	Minnesota Buffers for Wildlife & Water	BWSR	Hoek	Tabor	\$	2,249,000	84%
2011	2(d)	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition, Phase 3	The Nature Conservancy	Johnson	Richard	\$	1,720,000	Final Report Approved
2011	2(e)	Minnesota Prairie Recovery Project, Phase 2	The Nature Conservancy	Feeken	Neal	\$	4,500,000	Final Report submitted
2011	2(f)	Cannon River Headwaters Habitat Complex, Phase 1	The Trust for Public Land	Nash	Becca			Final Report Approved
2011	2(g)	Accelerating the Wildlife Management Area Program, Phase 3	Pheasants Forever, Inc.	Sandquist	Eran	\$	3,300,000	99%
2011	2(h)	Accelerating the Waterfowl Production Area Program, Phase 3	Pheasants Forever, Inc.	Sandquist	Eran	\$	9,815,000	99%
2011	2(i)	Green Corridor Legacy Program, Phase 3	(RACF)	Cobb	Brad	\$	1,771,000	Final Report in Draft
2011	3(a)	Minnesota Forests for the Future, Phase 3	DNR	Peterson	Richard	\$	5,409,000	Final Report Approved
2011	3(b)	La Salle Lake: Protecting Critical Mississippi Headwaters Habitat	The Trust for Public Land	McGillivray	Bob			Final Report Approved
2011	3(c)	Accelerated Forest Habitat Enhancement, Phase 2	DNR	Welsh	Bob	\$	826,000	93%
2011	3(d)	Northeastern Minnesota Sharp-Tailed Grouse Habitat Partnership, Phase 2	PF / MN Sharp-Tailed Grouse Society	Sandquist	Eran	\$	988,000	Final Report Submitted
2011	3(e)	Lower Mississippi River Habitat Partnership, Phase 2	DNR	Schuller	David	\$	707,000	48%
2011	3(f)	Protect Key Forest Habitat Lands - Cass County, Phase 2	Cass County	Stevenson	Joshua			Final Report Approved
2011	3(g)	State Forest Acquisition	DNR	Schuller	David			Final Report Approved
2011	4(a)	RIM Wetlands Reserve Program Partnership, Phase 3	BWSR	Koehler	Tim	\$	13,000,000	84%
2011	4(b)	Accelerated Shallow Lakes and Wetlands Restoration and Enhancement , Phase 3	DNR	Lien	Ricky	\$	936,000	77%
2011	4(c)	Shallow Lake Shoreland Protection: Wild Rice Lakes, Phase 2	Ducks Unlimited	Schneider	Jon	\$	1,891,000	Final Report Approved

2011	5(a)	Accelerated Aquatic Management Area Habitat Program, Phase 3	DNR	Nerbonne	Brian	\$	6,500,000	89%
2011	5(b)	Coldwater Fish Habitat Enhancement Program, Phase 3	MN Council of Trout Unlimited	Lenczewski	John	\$	1,533,000	94%
2011	5(c)	Land Addition to Janet Johnson Memorial WMA	Chisago County Department of Environmental Service	Fertig	Jeffrey			Final Report Approved
2011	5(d)	Metro Big Rivers Habitat, Phase 2	Minnesota Valley National Wildlife Refuge Trust	Loon	Deborah	\$	5,000,000	97%
2011	5(e)	Protecting Sensitive Shorelands in North Central Minnesota, Phase 1	Leech Lake Area Watershed Foundation	West	Paula			Final Report Approved
2011	5(f)	Restoring Native Habitat and Water Quality to Shell Rock River, Phase 2	Shell Rock River Watershed District	Henschel	Andy	\$	2,577,000	Final Report Approved
2011	5(g)	Outdoor Heritage Conservation Partners Grant Program - FY 2012	DNR	Lee	Jessica	\$	5,629,000	Final Report Approved
2011	6(a)	Contract Management - FY 2012	DNR	Lynch	Kristel			Final Report Approved
2011	6(c)	Technical Evaluation Panel	DNR	Johnson	Wade			Final Report Approved
2012			July 1, 2012 - June 30, 2017					
2012	2(a)	Minnesota Buffers for Wildlife and Water Phase 2	BWSR	Hoek	Tabor	\$	2,090,000	100%
2012	2(b)	Minnesota Prairie Recovery Project Phase 3	The Nature Conservancy	Feeken	Neal	\$	4,610,000	92%
2012	2(c)	Cannon River Headwaters Habitat Complex , Phase 2	The Trust for Public Land	Nash	Becca			Final Report Approved
2012	2(d)	Wildlife Management Area Acquisition	MN DNR	Rivers	Patrick	\$	2,900,000	96%
2012	2(e)	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition , Phase 4	The Nature Conservancy	Johnson	Richard	\$	1,580,000	97%
2012	2(f)	Accelerating the Wildlife Management Area Program , Phase 4	Pheasants Forever, Inc.	Sandquist	Eran	\$	3,300,000	97%
2012	2(g)	Green Corridor Legacy Program, Phase 4	RADC	Cobb	Brad	\$	1,730,000	working on final amendment and then final report
2012	2(h)	Accelerated Prairie Restoration and Enhancement on DNR Lands , Phase 4	DNR	Hoch	Greg	\$	4,300,000	LATE
2012	2(i)	Anoka Sand Plain Habitat Restoration and Enhancement , Phase 2	Great River Greening	Ostlie	Wayne	\$	1,050,000	85%
2012	2(j)	Enhanced Public Grasslands	MN Prairie Chicken Society	Sandquist	Eran	\$	1,320,000	74%
2012	3(a)	Protecting Mississippi River Corridor Habitat ACUB Partnership , Phase 2	BWSR	Steward	Dan			Final Report Approved
2012	3(b)	Mississippi Northwoods Habitat Complex Protection	Crow Wing County Land Supervisor	Titus	Kirk			Final Report Approved
2012	3(c)	Northeastern Minnesota Sharp-Tailed Grouse Habitat Partnership , Phase 3	Minnesota Sharp-tailed Grouse Society	Sandquist	Eran	\$	1,340,000	89%
2012	3(d)	Protect Key Forest Habitat Lands in Cass County , Phase 3	Cass County	Stevenson	Joshua			Final Report Approved

2012	3(e)	Minnesota Moose Habitat Collaborative	Minnesota Deer Hunters Association	Nelson	Kimberly	\$	960,000	92%
2012	3(f)	La Salle Lake: Protecting Critical Minnesota Headwaters Habitat	The Trust for Public Land	McGillivray	Bob			Final Report Approved
2012	4(a)	RIM-WRP Partnership Program, Phase 4	BWSR	Kohler	Tim	\$	13,810,000	90%
2012	4(b)	Accelerating the Waterfowl Production Area Program , Phase 4	Pheasants Forever, Inc.	Sandquist	Eran	\$	5,400,000	99%
2012	4(c)	Columbus Lake Conservation Area	Anoka County	VonDeLinde	John			Final Report Approved
2012	4(d)	Living Shallow Lakes and Wetlands Initiative , Phase 2	Ducks Unlimited	Schneider	Jon	\$	4,490,000	No update submitted since 8/2015. Will be submitting final report mid-March
2012	4(e)	Accelerated Shallow Lakes and Wetlands Enhancement , Phase 4	MN DNR Div. of Fish and Wildlife	Lien	Ricky	\$	3,870,000	71%
2012	4(f)	Marsh Lake Enhancement	MN DNR Div. of Fish and Wildlife	Lien	Ricky	\$	2,630,000	16%
2012	5(a)	DNR Aquatic Habitat Program, Phase 4	DNR	Nerbonne	Brian	\$	3,480,000	55%
2012	5(b)	Metro Big Rivers Habitat Phase 3	MN Valley National Wildlife Refuge Trust, Inc.	Loon	Deborah	\$	3,680,000	34%
2012	5(c)	Dakota County Riparian and Lakeshore Protection and Management , Phase 3	Dakota County	West	Lisa	\$	480,000	42%
2012	5(d)	Lower St. Louis River Habitat Restoration	MN DNR Fisheries, Region 2	Lindgren	John	\$	3,670,000	82%
2012	5(e)	Coldwater Fish Habitat Enhancement , Phase 4	MN Council of Trout Unlimited	Lenczewski	John	\$	2,120,000	91%
2012	5(f)	Grand Marais Creek Outlet Restoration	Red Lake Watershed District	Jesme	Myron	\$	2,320,000	Final Report Approved
2012	5(g)	Knife River Habitat Restoration	Lake Superior Steelhead Association	Kuiti	Scott	\$	380,000	98%
2012	5(h)	Protect Aquatic Habitat from Asian Carp	DNR	Frohnauer	Nick	\$	7,500,000	45%
2012	5(i)	Conservation Partners Legacy Grant Program, Phase 4	DNR	Lee	Jessica	\$	4,990,000	63%
2013			July 1, 2013 - June 30 2018					
2013	2(a)	Grasslands for the Future	BWSR	Koehler	Tim	\$	2,000,000	96%
2013	2(b)	Accelerating the Wildlife Management Area Program - Phase 5	Pheasants Forever, Inc.	Sandquist	Eran	\$	7,960,000	98%
2013	2(c)	DNR Wildlife Management Area, Scientific and Natural Area and Native Prairie Bank Easement Acquisition	DNR	Rivers	Patrick	\$	4,940,000	71%
2013	2(d)	MN Prairie Recovery Project Phase 4	The Nature Conservancy	Feeken	Neal	\$	5,310,000	21%
2013	2(e)	Minnesota Buffers for Wildlife and Water-III	BWSR & Pheasants Forever, Inc.	Hoek	Tabor	\$	3,520,000	90%
2013	2(f)	Cannon River Headwaters Habitat Complex Phase III	The Trust for Public Land	Nash	Becca	\$	1,780,000	37%

2013	2(g)	DNR Grassland Phase 5	MN DNR	Hoch	Greg	\$	2,220,000	LATE
2013	3(a)	Young Forest Conservation	American Bird Conservancy	Fenwick	George	\$	1,180,000	78%
2013	3(b)	The Camp Ripley Partnership: Protecting the Mission and Mighty Mississippi River	Morrison SWCD	McLennan	Helen	\$	1,450,000	76%
2013	3(c)	Northeastern Minnesota Sharp-tailed Grouse Habitat Partnership, Phase IV	Pheasants Forever, Inc., Inc.	Sandquist	Eran	\$	1,180,000	98%
2013	3(d)	Protect (Acquire) Key Forest Habitat Lands Cass County	Cass County	Stevenson	Joshua	\$	500,000	Final Report Approved
2013	3(e)	Critical Shoreland Habitat Protection Program: Phase 2	Minnesota Land Trust	Brosnan	John	\$	820,000	82%
2013	3(f)	MN Moose Habitat Collaborative Phase II	MN Deer Hunters Association	Nelson	Kimberly	\$	2,000,000	18%
2013	4(a)	RIM-WRP Partnership: Phase V	BWSR	Koehler	Tim	\$	13,390,000	79%
2013	4(b)	Accelerating the Waterfowl Production Area Program, Phase 5	Pheasants Forever, Inc.	Sandquist	Eran	\$	6,830,000	89%
2013	4(c)	Shallow Lake & Wetland Protection Program - Phase III	Ducks Unlimited	Schneider	Jon	\$	3,530,000	No update submitted since 8/2015. Will be submitting final report mid-March
2013	4(d)	Wild Rice Shoreland Protection	BWSR	Steward	Dan	\$	1,630,000	78%
2013	4(e)	Wetland Habitat Protection Program	Minnesota Land Trust	Brosnan	John	\$	1,980,000	34%
2013	4(f)	Accelerated Wetland and Shallow Lake Enhancement	DNR	Lien	Ricky	\$	1,790,000	23%
2013	4(g)	Pelican Lake Enhancement	DNR	Lien	Ricky	\$	2,000,000	28%
2013	5(a)	DNR Aquatic Habitat - Phase V	Mn Dept of Natural Resources	Nerbonne	Brian	\$	5,250,000	24%
2013	5(b)	Dakota County Habitat Protection/Restoration Phase 4	Dakota County	West	Lisa	\$	4,100,000	3%
2013	5(c)	Root River Protection and Restoration	The Nature Conservancy	Biske	Richard	\$	2,750,000	27%
2013	5(d)	Metro Big Rivers Phase 4	MN Valley Trust (Metro Big Rivers)	Loon	Deborah	\$	1,720,000	18%
2013	5(e)	Minnesota Landscape Arboretum Acquisition of Property Surrounding Lake Tamarack	MN Landscape Arboretum	Moe	Peter			Final Report Approved
2013	5(f)	Lower Mississippi River Habitat Partnership	U.S. Fish and Wildlife Service	Nissen	Jim	\$	1,710,000	10%
2013	5(g)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement & Restoration	MN Trout Unlimited	Lenczewski	John	\$	2,470,000	29%
2013	5(h)	Albert Lea Lake Management and Invasive Species Control Structure	Shell Rock River Watershed District	Henschel	Andy	\$	1,127,000	100%
2013	5(j)	Conservation Partners Legacy Grants Program	DNR	Lee	Jessica	\$	6,860,000	0%
2013	6(c)	Restoration Evaluations Program	MN DNR	Johnson	Wade	\$	45,000	0%
2013	6(d)	High-Priority Pre-Transaction Service Acceleration	MN DNR	Damon	Susan	\$	50,000	0%
2014			July 1, 2014 - June 30, 2019					
2014	2(a)	DNR Wildlife Management Area and Scientific & Natural Area Acquisition	DNR	Rivers	Patrick	\$	8,145,000	51%

2014	2(b)	Accelerating the Wildlife Management Area Program - Phase 6	Pheasants Forever, Inc.	Sandquist	Eran	\$ 10,350,000	48%
2014	2(c)	Prairie Recovery Project Phase 5	The Nature Conservancy	Feeken	Neal	\$ 3,940,000	0%
2014	2(d)	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition , Phase 5	The Nature Conservancy with USFWS	Johnson	Richard	\$ 2,450,000	59%
2014	2(e)	Accelerated protection of grassland and prairie habitat with Reinvest In Minnesota (RIM) and Native Prairie Bank (NPB) easements	DNR and BWSR	Garms	Jason	\$ 5,450,000	74%
2014	2(f)	Minnesota Buffers for Wildlife and Water-IV	BWSR	Hoek	Tabor	\$ 2,200,000	91%
2014	2(g)	Cannon River Headwaters Habitat Complex Phase IV	Trust for Public Land	McGillivray	Bob	\$ 1,430,000	0%
2014	2(h)	Accelerated Prairie Restoration and Enhancement on DNR Lands - Phase VI	DNR	Hoch	Greg	\$ 1,530,000	LATE
2014	2(i)	Anoka Sandplain Habitat Restoration and Enhancement, Phase 3	Anoka Conservation District, Isanti County, Great River Greening, Stearns County SWCD	Ostlie	Wayne	\$ 1,190,000	57%
2014	2(j)	Crow-Hassan Prairie Complex Restoration and Enhancement	Three Rivers Park District	Moriarty	John	\$ 370,000	60%
2014	2(k)	Prairie and Oak Savanna Restoration along Mississippi and Rum Rivers	Anoka County	Sevcik	Tim	\$ 380,000	0%
2014	3(a)	Preventing Forest Fragmentation and Protecting and Restoring Lake and Stream Habitat in the St. Louis River Watershed	Fond du Lac Band of Lake Superior Chippewa	Howes	Thomas	\$ 2,800,000	11%
2014	3(b)	Northeastern Minnesota Sharp-tailed Grouse Habitat Partnership	Pheasants Forever, Inc. with MN Sharp-tailed Grouse Society	Julien	Ward	\$ 3,150,000	13%
2014	3(c)	Protecting Pinelands Sands Aquifer Forestlands and Aquatic Habitat Phase 1	DNR	Peterson	Richard	\$ 1,050,000	50%
2014	3(d)	Protect (Acquire) Key Forest Habitat Lands - Cass County Phase V	Cass County	Stevenson	Joshua	\$ 880,000	Final Report Approved
2014	3(e)	State Forest Acquisitions Phase 2 - RJ Dorer Memorial Hardwoods State Forest Land Asset Project	DNR	Schuller	David	\$ 950,000	18%
2014	3(f)	Southeast Minnesota Protection and Restoration Phase II	The Nature Conservancy; Trust for Public Land	Biske	Richard	\$ 5,770,000	76%
2014	3(g)	Camp Ripley ACUB...Protecting one of the last great places in Minnesota	BWSR with Morrison County SWCD	McLennan	Helen	\$ 1,200,000	46%
2014	3(h)	Floodplain Forest Enhancement - Mississippi River	National Audubon Society	Schlagenhaft	Tim	\$ 300,000	17%
2014	4(a)	RIM-WRP Partnership: Phase VI	BWSR; with US Dept of Ag; Ducks Unlimited	Koehler	Tim	\$ 9,710,000	67%
2014	4(b)	Accelerating the Waterfowl Production Area Program - Phase 6	Pheasants Forever, Inc. with USFWS	Sandquist	Eran	\$ 7,280,000	50%

2014	4(c)	Living Shallow Lakes & Wetlands Initiative Phase IV	Ducks Unlimited	Schneider	John	\$	4,910,000	24%
2014	4(d)	Wild Rice Shoreland Protection Phase III	BWSR; DNR	Steward	Dan	\$	1,060,000	25%
2014	4(e)	Accelerated Shallow Lakes and Wetland Enhancement Phase 6	DNR	Lien	Ricky	\$	1,050,000	20%
2014	5(a)	MN DNR Aquatic Habitat Program - Phase 6	DNR	Nerbonne	Brian	\$	2,560,000	15%
2014	5(b)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes	Leech Lake Area Watershed Foundation, MN Land Trust	Ketchel	Lindsey	\$	2,130,000	4%
2014	5(c)	Habitat Protection/Restoration in Dakota County-Phase 5	Dakota County	West	Lisa	\$	1,190,000	1%
2014	5(d)	Metro Big Rivers Phase 5	MVNWRT, FMR, GRG, MLT, TPL	Loon	Deborah	\$	2,650,000	9%
2014	5(e)	Mustinka River Fish and Wildlife Habitat Corridor Rehabilitation	Bois de Sioux Watershed District	Roeschlein	Jon	\$	2,440,000	Amend Pending
2014	5(f)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement & Restoration	MN Trout Unlimited	Lenczewski	John	\$	1,900,000	12%
2014	5(g)	St. Louis River Restoration Initiative	DNR	Lindgren	John	\$	2,290,000	27%
2014	5(h)	Knife River Habitat Rehabilitation Phase II	Lake Superior Steelhead Association	Bovee	Kevin	\$	1,410,000	18%
2014	5(i)	Washington County's Last Best Places	Washington County	Mott	Peter	\$	430,000	LATE
2014	5(j)	Wirth Park Habitat Enhancements	Minneapolis Park Board	Weber	Andrea	\$	600,000	24%
2014	5(k)	Statewide AIS Facilities and Equipment	Central Minnesota Initiative Fund	Hickman	Don	\$	4,040,000	13%
2014	5(m)	Conservation Partners Legacy Grant Program ML2014	DNR	Lee	Jessica	\$	4,550,000	0%
2014	5(n)	Conservation Partners Legacy Metro Grant Program ML2014	DNR	Lee	Jessica	\$	4,000,000	0%
2014	6(c)	Restoration Evaluations	DNR	Johnson	Wade	\$	100,000	0%
2014	6(d)	High-Priority Pre-Transaction Service Acceleration for Lessard-Sams Outdoor Heritage Council	DNR	Damon	Susan	\$	50,000	0%

2015

July 1, 2015 - June 30, 2020

2015	2(a)	DNR WMA and SNA Acquisition - Phase VII	DNR	Rivers	Patrick	\$	4,570,000	1%
2015	2(b)	Accelerating the Wildlife Management Area Program - Phase VII	PF	Sandquist	Eran	\$	7,452,000	14%
2015	2(c)	MN Prairie Recovery Project - Phase VI	TNC	Feeken	Neal	\$	4,032,000	0%
2015	2(d)	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition - Phase VI	TNC	Johnson	Richard	\$	3,430,000	16%
2015	2(e)	Accelerated Native Prairie Bank Protection - Phase IV	DNR	Schulte	Judy	\$	3,740,000	0%

2015 2(f)	Minnesota Buffers for Wildlife and Water - Phase V	BWSR	Hoek	Tabor	\$	4,544,000	0%
2015 2(g)	Cannon River Watershed Habitat Complex - Phase V	TPL	Salus	Danielle	\$	1,380,000	0%
2015 2(h)	Prairie Chicken Habitat Partnership of the Southern Red River Valley	PF	Sandquist	Eran	\$	1,800,000	0%
2015 2(i)	Protecting and Restoring Minnesota's Important Birds Areas	Audubon MN	Hall	Kristin	\$	1,730,000	1%
2015 2(j)	Lower Wild Rice River Corridor Habitat Restoration	Wild Rice River WD	Rudd	Kevin	\$	2,270,000	0%
2015 2(k)	DNR Grassland - Phase 7	DNR	Hoch	Greg	\$	4,880,000	LATE
2015 2(l)	Enhanced Public Land – Grasslands - Phase II	PF	Sandquist	Eran	\$	1,120,000	1%
2015 3(a)	Camp Ripley ACUB - Phase V	BWSR	McLennan	Helen	\$	1,500,000	0%
2015 3(b)	Southeast Minnesota Protection and Restoration - Phase III	TNC	Biske	Richard	\$	2,910,000	32%
2015 3(c)	Protecting Pinelands Sands Forest and Aquatic Habitat - Phase II	DNR	Richard	Peterson	\$	2,180,000	0%
2015 3(d)	Protect (Acquire) Key Forest Habitat Lands Cass County - Phase VI	Cass County	Stevens	Josh	\$	442,000	0%
2015 3(e)	Critical Shoreland Habitat Protection Program - Phase III	MLT	Ostlie	Wayne	\$	1,690,000	1%
2015 3(f)	Mississippi Headwaters Habitat Partnership	TPL	McGillivray	Bob	\$	3,002,000	40%
2015 3(g)	Southeast Forest Habitat Enhancement	TNC	Biske	Richard	\$	910,000	32%
2015 4(a)	Accelerating the Waterfowl Production Area Program - Phase VII	PF	Sandquist	Eran	\$	7,620,000	0%
2015 4(b)	Shallow Lake & Wetland Protection Program - Phase V	Ducks Unlimited	Schneider	Jon	\$	9,040,000	81%
2015 4(c)	Wild Rice Shoreland Protection - Phase IV	BWSR	Steward	Dan	\$	1,600,000	0%
2015 4(d)	Accelerated Shallow Lakes and Wetland Enhancement - Phase VII	DNR	Lien	Ricky	\$	2,130,000	1%
2015 5(a)	Aquatic Habitat Protection, Restoration, and Enhancement - Phase VII	DNR	Jennings	Martin	\$	4,540,000	7%
2015 5(b)	Metro Big Rivers Partnership - Phase VI	MVNWRT, FMR, GRG, MLT, TPL	Loon	Deborah	\$	2,000,000	1%
2015 5(c)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement - Phase VII	Trout Unlimited	Lenczewski	John	\$	1,890,000	6%
2015 5(d)	Lake Bemidji South Shore Restoration and Enhancement	City of Bemidji	Mathews	Nate	\$	1,650,000	83%
2015 5(e)	Sand Hill River Fish Passage	Sand Hill River WD	Wilkens	Danielle	\$	990,000	0%
2015 5(f)	Shell Rock River Watershed Habitat Restoration Program - Phase IV	Shell Rock River Watershed District	Henschel	Andy	\$	2,414,000	5%
2015 5(g)	Lake Nokomis Integrated Habitat Enhancements	Mpls Park and Rec	Arvidson	Adam	\$	444,000	0%
2015 5(h)	Conservation Partners Legacy Grant Program - Phase VII	DNR	Jessica	Lee	\$	8,440,000	0%
2015 6(a)	Contract Management	DNR	Amanda	Graeber	\$	150,000	0%
2015 6(c)	Restoration Evaluations	DNR	Johnson	Wade	\$	100,000	0%