

Process for Ranking Proposals

This is a review of the process completed for the FY12 / 2011 Legislative Session. Attached are the documents associated with that process.

Process for determining programs that receive a hearing

- 1) Members received a binder with all received proposals to review.
- 2) Members individually completed a ranking sheet (attachment 1). Each member ranked a series of questions evaluating the proposal on a 1 to 5 scale.
- 3) Staff collected members score sheets and determined an average for each proposal (attachment 2). The average is based on totaling the scores and dividing by 12. IF there is a member who has a conflict of interest and abstains from voting on that proposal, that proposal is then divided by 12 members minus the number of conflicts.
- 4) Once the overall averages are determined, staff reviews the list with the Chair and Vice Chair to come up with a hearing list as a starting point for discussion of projects to bring in for hearing (attachment 3).
- 5) In the past members have devoted two full hearing days to presentations. Approximately 30 proposals each received a 30 minute presentation/Q and A time allotment.

Process for determining program funding

- 1) After completion of the hearings, members will be asked to individually "spend", without consultation between members, the target appropriation amount on the programs they would like to fund (attachment 4).
- 2) Staff collects member allocation/spending sheets and determines an average allocation based on the individual amounts divided by those allocating money and the number of members who allocated money for that program. Again, taking into consideration the conflicts and making adjustments as necessary.
- 3) Once the overall allocation amounts are determined based on members individual allocations, staff reviews the list with the Chair and Vice Chair to come up with a Chair's proposal as a starting point for discussion at the next Council meeting (attachment 5).

Agenda Item: 11

Member Name

Evaluate each section of the Request for Funding on a scale of 1-5. 1=Strongly Disagree through 5=Strongly Agree

Maximum score per request is 45 points.

For those not evaluating a proposal due to a conflict of interest, put "COI" in the score box.

Overall proposal evaluation scores will be averaged using the number of members evaluating that individual proposal.

Project ID	Project Title	Design and Scope of Work		Planning		Other Funds	Budget	Sustainability and Maintenance	Total
		The strategies are clear, effective, and appropriate to the problem(s) outlined.	This is an urgent problem needing attention.	The request is well supported by multiple MN conservation plans.	The request is fully grounded in conservation science.				
F-01	Minnesota Forests for the Future								0
F-02	Lake County Forest Habitat and Access Protection Project								0
F-03	La Salle Lake: Protecting Critical Mississippi Headwaters Habitat								0
F-04	DNR Accelerated Forest Habitat Enhancement								0
F-05	Northeastern Min Sharp-Tailed Grouse Habitat Partnership								0
F-06	Lower Mississippi River Habitat Partnership								0
F-07	Protect Key Forest Habitat Lands - Cass County								0
F-08	Lake of the Woods School Forest Restoration Program								0
H-01	DNR Aquatic Habitat Program								0
H-02	MN Trout Unlimited Coldwater Fish Habitat Enhancement Program								0
H-03	Grand Marais Creek Outlet Restoration								0
H-04	Land Addition to Janet Johnson Memorial WMA								0
H-05	Metro Big Rivers Habitat Phase 2								0
H-06	Protecting Sensitive Shorelands in North Central Minnesota								0
H-07	Klinder Conservation Easement								0
H-08	Carp Exclusion Fish Barriers for Water Quality Improvements								0
H-09	Rat-Root River Erosion Control and Walleye Spawning Enhancement								0
H-10	Restoring Native Habitat/Water Quality to Shell Rock River								0
H-11	McGregor Rice and Wildlife Property								0

Summary of Member Evaluation Scores for each Program

Evaluate each section of the Request for Funding on a scale of 1-5. 1=Strongly Disagree through 5=Strongly Agree

Maximum score per request is 45 points.

For those not evaluating a proposal due to a conflict of interest, put "COI" in the score box.

Overall proposal evaluation scores will be averaged using the number of members evaluating that individual proposal.

Project ID	Project Title	James Cox	Scott Hall	Pam Bronson	Wayne Enger	David Havelle	Darcy Nelson	Rep. Rick Hansen	Rep. Bob Gunther	LeAnn Rensch	Michael Kigore	Sen. Lisa Forbes	Sen. Bill Ingvaldsen	TOTAL	Division Factor	Average
F-01	Minnesota Forests for the Future	28	40	33	25	35	42	32	25	32	37	24	25	378	12	31.5
F-02	Lake County Forest Habitat and Access Protection Project	24	34	30	19	33	32	30	24	24	24	21	25	320	12	26.7
F-03	La Salle Lake: Protecting Critical (Mississippi) Headwaters Habitat	31	39	38	39	42	45	29	34	38	31	28	41	435	12	36.3
F-04	DNR Accelerated Forest Habitat Enhancement	29	28	31	31	30	35	45	29	29	32	32	26	377	12	31.4
F-05	Northwestern Min Sharp-Tailed Grouse Habitat Partnership	29	33	29	23	30	31	25	29	32	34	29	29	353	12	29.4
F-06	Lower Mississippi River Habitat Partnership	26	24	27	35	32	41	26	31	31	32	31	37	373	12	31.1
F-07	Protect Key Forest Habitat Lands - Cass County	23	26	30	30	36	36	18	29	24	27	27	26	332	12	27.7
F-08	Lake of the Woods School Forest Restoration Program	23	17	17	30	28	17	19	26	25	28	24	27	281	12	23.4
H-01	DNR Aquatic Habitat Program	23	22	35	43	40	45	40	28	35	37	43	43	434	12	36.2
H-02	MIN Trout Unlimited Coldwater Fish Habitat Enhancement Program	33	35	39	29	35	38	40	25	32	40	32	26	404	12	33.7
H-03	Grand Marais Creek Outlet Restoration	22	23	39	35	30	34	42	31	27	25	23	35	366	12	30.5
H-04	Land Addition to Janet Johnson Memorial WMA	25	31	31	31	36	37	34	27	24	28	38	28	370	12	30.8
H-05	Metro Big Rivers Habitat Phase 2	COI	25	25	40	35	44	45	29	26	37	28	41	375	11	34.1
H-06	Protecting Sensitive Shorelands in North Central Minnesota	26	18	32	24	40	37	45	30	28	37	32	26	375	12	31.3
H-07	Klinger Conservation Easement	19	15	16	27	30	21	19	29	26	18	27	32	279	12	23.3
H-08	Camp Exclusion Fish Barriers for Water Quality Improvements	23	18	32	22	29	33	35	34	18	32	41	22	339	12	28.3
H-09	Rat-Root River Erosion Control and Walleys Spawning Enhancement	21	33	21	26	29	26	18	30	38	33	27	26	328	12	27.3
H-10	Restoring Native Habitat/Water Quality to Shell Rock River	25	38	28	32	27	27	34	23	31	24	23	28	340	12	28.3
H-11	McGregor Rice and Wildlife Property	19	29	36	21	23	0	14	28	25	16	24	21	256	12	21.3
H-12	Lake Zumbro Restoration Project	20	12	28	31	26	24	12	27	21	17	24	35	277	12	23.1
P-01	Acquisition: WMA, SNA, Prairie Bank Easement, Forest Lands	25	34	28	30	37	39	37	20	31	35	26	29	371	12	30.9
P-02	Accelerated Prairie Restoration and Enhancement on DNR Lands	31	24	36	34	32	39	45	27	31	38	33	37	407	12	33.9
P-03	Minnesota Buffers for Wildlife & Water	19	40	34	30	37	39	45	34	39	39	26	31	413	12	34.4
P-04	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition	34	38	30	30	37	40	32	23	28	41	24	34	391	12	32.6

Lassard Sams Outdoor Heritage Council
 ML 2011 / FY 2012 Recommendation Process

Project ID	Project Title	James Cox	Scott Rall	Ryan Benson	Wayne Enger	David Handwell	Darby Nelson	Rep. Rick Hansen	Rep. Bob Gunther	Kater Benach	Michael Kivore	Sen. Lisa Rohde	Sen. Bill Nordgreen	TOTAL	Division Factor	Average
P-05	Mustinka River Fish & Wildlife Corridor	19	22	42	42	32	40	45	34	35	28	26	42	407	12	33.9
P-06	MN Prairie Recovery Project Phase 2	28	21	33	30	40	43	32	31	32	36	21	31	378	12	31.5
P-07	Cannon River Headwaters Habitat Complex (Phase I)	29	24	33	40	37	45	45	31	35	35	28	37	419	12	34.9
P-08	Seven Mile Creek Watershed Riparian Protection and Enhancement	21	30	33	25	30	41	38	32	25	24	32	25	356	12	29.7
P-09	Accelerating the Wildlife Mgmt Area Program	30	43	35	33	36	39	35	26	32	41	27	36	413	12	34.4
P-10	Accelerating the Waterfowl Production Area Program	39	43	36	34	39	44	34	22	36	43	25	37	432	12	36.0
P-11	Green Corridor Legacy Program - Phase III	26	32	29	32	34	39	35	21	27	30	32	32	369	12	30.8
P-12	Conservation on the Prairie for Future Generations	27	15	25	33	27	32	34	34	26	19	26	34	332	12	27.7
P-13	Minnesota River Watershed Habitat Enhancement and Restoration	19	19	30	29	26	30	30	27	18	17	29	30	304	12	25.3
P-14	Bluffland Restoration	19	22	32	26	37	29	44	29	18	23	22	34	335	12	27.9
P-15	OTC Habitat Restoration, Improvement & Enhancement Program	21	17	24	33	36	29	32	34	28	14	23	34	325	12	27.1
P-16	Assistance to the Conservation Partners Program	19	11	13	23	22	22	24	28	9	9	10	25	215	12	17.9
W-01	The RIM-WRP Partnership	35	45	40	31	39	45	45	37	43	41	29	35	463	12	38.6
W-02	Marsh Lake Ecosystem Enhancement	25	24	37	34	41	36	38	25	30	28	25	35	378	12	31.5
W-03	Wetlands and Shallow Lakes	27	22	33	25	26	36	38	29	30	30	31	23	350	12	29.2
W-04	Shallow Lake Shoreland Protection: Wild Rice Lakes	30	25	31	25	35	40	35	28	32	37	24	39	381	12	31.8
W-05	Moist Soil Management	20	19	38	22	26	36	36	23	26	29	28	28	331	12	27.6
W-06	Benton Lake Restoration Project	COI	17	32	23	32	33	24	30	23	30	31	23	298	11	27.1
X-01	L-SOHC Pass-Through Contract Mgmt. Tech Asst Panel Coord		18	15	12		45	40	27	27	25		6	215	9	23.9
X-02	Conservation Partners Legacy Grams Program	32	40	29	42		45	40	27	37	27		35	354	10	35.4

Individual Member Evaluation Sheets used to complete this spreadsheet can be found at: <http://www.lsohc.org/ml/fy2012/index.html>

Average Scores Highest to Lowest

Project ID	Project Title	Organization	Fund Request	Running Total	Average Scores	# members scoring 28 or above	Running Number	Difference in score
W-01	The RIM-WRP Partnership	Bd of Water & Soil Resources	\$18,000,000		38.6	12	1	
F-03	La Salle Lake: Protecting Critical Mississippi Headwaters Habitat	The Trust for Public Land	\$4,631,500	\$22,631,500	36.3	12	2	-2.3
H-01	DNR Aquatic Habitat Program	MN DNR	\$17,815,000	\$40,446,500	36.2	10	3	-0.1
P-10	Accelerating the Waterfowl Production Area Program	Pheasants Forever	\$9,815,000	\$50,261,500	36.0	10	4	-0.2
P-07	Cannon River Headwaters Habitat Complex (Phase I)	The Trust for Public Land	\$2,495,000	\$52,756,500	34.9	11	5	-1.1
P-03	Minnesota Buffers for Wildlife & Water	Pheasants Forever	\$5,500,000	\$58,256,500	34.4	10	6	-0.5
P-09	Accelerating the Wildlife Mgmt Area Program	Pheasants Forever, Inc.	\$7,690,500	\$65,947,000	34.4	10	7	0.0
H-05	Metro Big Rivers Habitat Phase 2	Minnesota Valley National Wildlife Refuge Trust, Inc.	\$5,170,558	\$71,117,558	34.1	8	8	-0.3
P-02	Accelerated Prairie Restoration and Enhancement on DNR Lands	MN DNR	\$4,082,337	\$75,199,895	33.9	10	9	-0.2
P-05	Mustinka River Fish & Wildlife Corridor	Bois de Sioux Watershed District	\$13,100,000	\$88,299,895	33.9	9	10	0.0
H-02	MN Trout Unlimited Coldwater Fish Habitat Enhancement Program	MN Trout Unlimited	\$2,332,000	\$90,631,895	33.7	10	11	-0.3
P-04	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition	The Nature Conservancy	\$3,500,000	\$94,131,895	32.6	10	12	-1.1
W-04	Shallow Lake Shoreland Protection: Wild Rice Lakes	Ducks Unlimited	\$3,000,000	\$97,131,895	31.8	9	13	-0.8
F-01	Minnesota Forests for the Future	MN DNR	\$20,772,000	\$117,903,895	31.5	8	14	-0.3
P-06	MN Prairie Recovery Project Phase 2	The Nature Conservancy	\$6,761,798	\$124,665,693	31.5	10	15	0.0
W-02	Marsh Lake Ecosystem Enhancement	MN DNR	\$300,000	\$124,965,693	31.5	8	16	0.0
F-04	DNR Accelerated Forest Habitat Enhancement	MN DNR	\$2,640,030	\$127,605,723	31.4	11	17	-0.1

Lessard Sams Outdoor Heritage Council
ML 2011 / FY 2012 Recommendation Process

Project ID	Project Title	Organization	Fund Request	Running Total	Average Scores	# members scoring 28 or above	Running Number	Difference in score
H-06	Protecting Sensitive Shorelands in North Central Minnesota	Leach Lake Area Watershed Foundation	\$2,006,000	\$129,611,723	31.3	8	18	-0.2
F-06	Lower Mississippi River Habitat Partnership	MN DNR	\$1,587,951	\$131,199,674	31.1	8	19	-0.2
P-01	Acquisition: WMA, SNA, Prairie Bank Easement, Forest Lands	MN DNR	\$26,614,000	\$157,813,674	30.9	9	20	-0.2
H-04	Land Addition to Janet Johnson Memorial WMA	Chicago City Dept of Environmental Services	\$576,500	\$158,390,174	30.8	9	21	-0.1
P-11	Green Corridor Legacy Program - Phase III	Redwood Area Communities Foundation dba Green	\$6,383,000	\$164,773,174	30.8	9	22	-0.1
H-03	Grand Marais Creek Outlet Restoration	Red Lake Watershed District	\$4,746,000	\$169,519,174	30.5	7	23	-0.3
P-08	Seven Mile Creek Watershed Riparian Protection and Enhancement	Nicollet County Soil and Water Conservation District	\$1,203,000	\$170,722,174	29.7	7	24	-0.8
F-05	Northeastern Mn Sharp-Tailed Grouse Habitat Partnership	Minnesota Sharp-Tailed Grouse Society	\$3,151,750	\$173,873,924	29.4	10	25	-0.3
W-03	Wetlands and Shallow Lakes	MN DNR	\$1,408,020	\$175,281,944	29.2	7	26	-0.3
H-10	Restoring Native Habitat/Water Quality to Shell Rock River	Shell Rock River Watershed District	\$2,576,500	\$177,858,444	28.3	6	27	-0.8
H-08	Carp Exclusion Fish Barriers for Water Quality Improvements	Shell Rock River Watershed District	\$570,000	\$178,428,444	28.3	7	28	-0.1
P-14	Bluffland Restoration	National Wild Turkey Federation	\$203,500	\$178,631,944	27.9	6	29	-0.3
F-07	Protect Key Forest Habitat Lands - Cass County	Cass County	\$1,064,100	\$179,696,044	27.7	5	30	-0.3
P-12	Conservation on the Prairie for Future Generations	Martin Soil & Water Conservation District	\$1,322,000	\$181,018,044	27.7	5	31	0.0
W-05	Moist Soil Management	MN DNR	\$443,561	\$181,461,605	27.6	6	32	-0.1
H-09	Rat-Root River Erosion Control and Walleye Spawning Enhancement	Rainy Lake Sportfishing Club / Koochiching SWCD	\$255,500	\$181,717,105	27.3	5	33	-0.3
W-06	Benton Lake Restoration Project	Carver County	\$415,000	\$182,132,105	27.1	6	34	-0.2
P-15	OTC Habitat Restoration, Improvement & Enhancement Program	East Otter Tail SWCD	\$275,000	\$182,407,105	27.1	7	35	0.0
F-02	Lake County Forest Habitat and Access Protection Project	Lake County	\$3,460,295	\$185,867,400	26.7	5	36	-0.4

Lessard Sams Outdoor Heritage Council
 ML 2011 / FY 2012 Recommendation Process

Project ID	Project Title	Organization	Fund Request	Running Total	Average Scores	# members scoring 28 or above	Running Number	Difference in score
P-13	Minnesota River Watershed Habitat Enhancement and Restoration	National Wild Turkey Federation	\$3,328,000	\$189,195,400	25.3	6	37	-1.3
F-08	Lake of the Woods School Forest Restoration Program	School Forest Committee, Lake of the Woods School District	\$246,650	\$189,442,050	23.4	3	38	-1.9
H-07	Klinder Conservation Easement	Douglas Soil and Water Conservation District	\$150,000	\$189,592,050	23.3	3	39	-0.2
H-12	Lake Zumbro Restoration Project	Olmsted-Wabasha Lake Zumbro Joint Powers Board	\$7,000,000	\$196,592,050	23.1	3	40	-0.2
H-11	McGregor Rice and Wildlife Property	McGregor Rice and Wildlife	\$974,000	\$197,566,050	21.3	3	41	-1.8
P-16	Assistance to the Conservation Partners Program.	Traverse County SWCD	\$400,000	\$197,966,050	17.9	1	42	-3.4

Hearing Schedule

August 24 and 25

8:30 a.m. - 5:30 p.m. - 30 minute time slots, could hear **16 per day** with 1 hour lunch

In addition, the following will be heard.

X-01	L-SOHC Pass-Through Contract Mgmt; Tech Asst Panel Coord	MN DNR	\$259,000		23.9	2		
X-02	Conservation Partners Legacy Grants Program	MN DNR	\$4,318,784		35.4	8		
				\$202,543,834				

FY2012 LSOHC Individual Member Allocation

Project ID	Project Title	Organization	Fund Request	James Cox	Scott Hill	Ryan Bronson	Wayne Enger	David Hamwell	Darryl Nelson	Rep. Rick Hansen	Rep. Bob Ginter	Keith Branch	Michael Kiere	Sen. Les Robe	Sen. Bill Irwin	Members	TOTAL of Members
F-01	Minnesota Forests for the Future	MN DNR	\$20,772,000	\$1,200,000	\$5,000,000	\$8,000,000	\$6,272,400	\$12,000,000	\$8,000,000	\$900	\$ 5,000,000	\$7,272,000	\$1,272,000	\$10,979,114	\$1,272,000	11	\$ 76,288,354
F-03	La Salle Lake Protecting Critical Mississippi Headwaters Habitat	The Trust for Public Land	\$4,631,500	\$4,631,500	\$4,631,500	\$4,631,500	\$4,600,000	\$4,000,000	\$4,631,500	\$4,631,500	\$ 3,000,000	\$4,631,500	\$4,631,500	\$4,631,500	\$2,000,000	12	\$ 50,652,000
F-04	DNR Accelerated Forest Habitat Enhancement	MN DNR	\$2,640,090	\$1,000,000	\$0	\$2,000,000	\$1,400,000	\$0	\$2,000,000	\$2,640,090	\$ 1,000,000	\$800,000	\$500,000	\$2,640,090	\$0	8	\$ 11,680,060
F-05	Northwestern Min Sharp-Tailed Grouse Habitat Partnership	Minnesota Sharp-Tailed Grouse Society	\$3,151,750	\$2,000,000	\$2,500,000	\$2,000,000	\$0	\$1,000,000	\$1,575,875	\$1,587,951	\$ 1,200,000	\$500,000	\$793,876	\$1,575,875	\$2,750,000	8	\$ 13,975,875
F-06	Lower Mississippi River Habitat Partnership	MN DNR	\$1,587,951	\$1,526,259	\$0	\$1,250,000	\$0	\$0	\$1,587,950	\$1,587,951	\$ 1,200,000	\$500,000	\$793,876	\$1,587,951	\$0	8	\$ 10,034,037
F-07	Protect Key Forest Habitat Lands - Cass County	Cass County	\$1,064,100	\$1,064,100	\$1,064,100	\$1,064,000	\$1,064,100	\$500,000	\$1,064,000	\$ 684,100	\$ 881,000	\$881,000	\$392,050	\$1,064,100	\$4,064,100	10	\$ 8,577,550
H-01	DNR Aquatic Habitat Program	MN DNR	\$17,815,000	\$5,000,000	\$5,000,000	\$6,000,000	\$8,000,000	\$12,000,000	\$10,000,000	\$10,000,000	\$ 8,006,616	\$5,000,000	\$8,000,000	\$7,815,000	\$6,815,000	12	\$ 91,636,616
H-02	MN Trout Unlimited Coldwater Fish Habitat Enhancement Program	MN Trout Unlimited	\$2,332,000	\$2,300,000	\$2,332,000	\$2,000,000	\$1,800,000	\$1,500,000	\$1,584,400	\$2,332,000	\$ 1,300,000	\$1,800,000	\$2,332,000	\$2,332,000	\$2,332,000	11	\$ 21,712,400
H-03	Grand Marais Creek Outlet Restoration	Red Lake Watershed District	\$4,746,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$ 1,746,000	\$0	\$0	\$4,746,000	\$4,746,000	3	\$ 10,692,000
H-04	Land Addition to Janet Johnson Memorial WMA	Chicago City Dept of Environmental Services	\$576,500	\$0	\$76,000	\$576,500	\$576,500	\$250,000	\$576,500	\$576,500	\$ 500,000	\$500,000	\$576,500	\$576,500	\$576,500	9	\$ 4,708,500
H-05	Metro Big Rivers Habitat Phase 2	Mississippi Valley National Wildlife Refuge Trust, Inc	\$5,170,558	\$0	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$5,170,550	\$5,170,558	\$ 3,170,000	\$2,000,000	\$2,585,278	\$5,170,558	\$0	9	\$ 31,266,895
H-06	Protecting Sensitive Shorelands in North Central Minnesota	Leifert Lake Area Watershed Foundation	\$2,006,000	\$1,500,000	\$1,000,000	\$1,500,000	\$2,000,000	\$1,500,000	\$2,006,000	\$2,000,000	\$ 1,500,000	\$500,000	\$2,006,000	\$2,006,000	\$0	10	\$ 15,512,000
H-10	Restoring Native Habitat/Water Quality to Shell Rock River	Shell Rock River Watershed District	\$2,576,500	\$2,000,000	\$2,576,500	\$2,000,000	\$2,575,000	\$1,000,000	\$2,000,000	\$2,000,000	\$ 2,400,000	\$2,576,500	\$1,288,250	\$2,576,500	\$2,576,500	10	\$ 21,569,250
P-01	Acquisition: WMA, SNA, Prairie Bank Easement, Forest Lands	MN DNR	\$26,614,000	\$5,000,000	\$5,000,000	\$5,000,000	\$12,000,000	\$10,000,000	\$8,000,000	\$4,382,000	\$ 6,000,000	\$5,000,000	\$7,000,000	\$4,000,000	\$4,000,000	11	\$ 72,382,000
P-02	Accelerated Prairie Restoration and Enhancement on DNR Lands	MN DNR	\$4,082,337	\$3,500,000	\$3,500,000	\$3,000,000	\$0	\$1,000,000	\$0	\$4,082,337	\$ 2,000,000	\$2,000,000	\$3,659,700	\$0	\$0	8	\$ 23,324,374
P-03	Minnesota Buffers for Wildlife & Water	Pheasants Forever	\$5,500,000	\$3,500,000	\$3,500,000	\$5,000,000	\$0	\$2,500,000	\$1,000,000	\$1,500,000	\$ 2,500,000	\$2,000,000	\$2,750,000	\$5,500,000	\$5,500,000	10	\$ 31,750,000
P-04	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition	The Nature Conservancy	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$2,500,000	\$3,500,000	\$3,000,000	\$ 1,500,000	\$2,500,000	\$3,500,000	\$1,250,000	\$1,250,000	9	\$ 24,250,000
P-05	Mustinka River Fish & Wildlife Corridor	Bois de Sioux Watershed District	\$13,100,000	\$1,000,000	\$1,000,000	\$13,000,000	\$10,000,000	\$0	\$0	\$0	\$ 6,500,000	\$5,000,000	\$13,100,000	\$13,100,000	\$6,500,000	6	\$ 48,600,000
P-06	MN Prairie Recovery Project Phase 2	The Nature Conservancy	\$5,761,798	\$6,500,000	\$5,500,000	\$5,000,000	\$2,000,000	\$3,000,000	\$5,000,000	\$3,000,000	\$ 3,000,000	\$3,000,000	\$1,500,000	\$6,761,798	\$6,761,798	11	\$ 48,023,596
P-07	Cannon River Headwaters Habitat Complex (Phase I)	The Trust for Public Land	\$2,495,000	\$2,495,000	\$0	\$1,500,000	\$2,495,000	\$2,495,000	\$2,495,000	\$2,495,000	\$ 1,495,000	\$1,000,000	\$1,247,500	\$2,495,000	\$1,500,000	11	\$ 21,712,500
P-08	Seven Mile Creek Watershed Riparian Protection and Enhancement	Nicollet County SWCD	\$1,203,000	\$500,000	\$0	\$800,000	\$0	\$0	\$1,000,000	\$0	\$ 1,000,000	\$500,000	\$0	\$1,203,000	\$0	6	\$ 4,803,000
P-09	Accelerating the Wildlife Mgmt Area Program	Pheasants Forever, Inc	\$7,680,500	\$9,815,000	\$7,680,500	\$4,000,000	\$6,000,000	\$3,000,000	\$5,000,000	\$9,815,000	\$ 4,500,000	\$7,000,000	\$7,680,500	\$4,680,000	\$4,680,000	9	\$ 48,361,500
P-10	Accelerating the Waterfowl Production Area Program	Pheasants Forever	\$9,815,000	\$3,000,000	\$3,000,000	\$3,000,000	\$7,000,000	\$3,000,000	\$5,000,000	\$9,815,000	\$ 4,500,000	\$7,000,000	\$9,815,000	\$9,815,000	\$6,451,347	12	\$ 84,211,347
P-11	Green Corridor Legacy Program - Phase III	Redwood Area Dmn. Foundation dba Green Corridor, Inc	\$6,383,000	\$3,000,000	\$2,000,000	\$2,000,000	\$4,000,000	\$1,000,000	\$6,383,000	\$3,100,000	\$ 3,100,000	\$1,000,000	\$500,000	\$2,000,000	\$2,000,000	10	\$ 24,983,000

FY2012 ISOHC Individual Member Allocation

Project ID	Project Title	Organization	Fund Request	James Cox	Scott Hill	Ryan Blomson	Wayne Enger	David Harwell	Darryl Nelson	Rep. Rick Hansen	Rep. Bob Gunther	Takeer Bensch	Michael Kligore	Sen. Lisa Polke	Sen. Bill Ingvaldsen	# Meetings	TOTAL all Members
W-01	The RIM-WRP Partnership	Board of Water & Soil Resources	\$18,000,000	\$8,000,000	\$7,731,150	\$16,000,000	\$5,000,000	\$18,000,000	\$10,000,000	\$18,000,000	\$12,000,000	\$15,000,000	\$9,000,000	\$18,000,000	\$0	11	\$ 136,731,150
W-02	Marsh Lake Ecosystem Enhancement	MN DNR	\$500,000	\$300,000	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$200,000	\$300,000	\$300,000	\$300,000	\$0	7	\$ 2,000,000
W-03	Wetlands and Shallow Lakes	MN DNR	\$1,408,020	\$1,408,020	\$1,408,000	\$1,064,216	\$1,400,000	\$0	\$0	\$1,400,000	\$1,200,000	\$1,400,000	\$708,086	\$0	\$1,408,020	9	\$ 11,396,342
W-04	Shallow Lake Shoreland Protection: Wild Rice Lakes	Ducks Unlimited	\$3,000,000	\$2,000,000	\$3,000,000	\$2,000,000	\$0	\$1,500,000	\$2,500,000	\$3,000,000	2200000	\$2,500,000	\$2,000,000	\$3,000,000	\$3,000,000	11	\$ 26,700,000
X-01 (a)	ISOHC Pass-Through Contract Mgmt; Tech Asst	MN DNR	\$175,000	\$175,000	\$175,000	\$175,000	\$75,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$0	11	\$ 1,825,000
X-01 (b)	ISOHC Pass-Through Contract Mgmt; Tech Asst	MN DNR	\$94,000	\$94,000	\$250	\$94,000	\$42,000	\$80,000	\$94,000	\$84,000	\$84,000	\$84,000	\$42,000	\$42,000	\$0	11	\$ 710,250
X-02	Conservation Partners Legacy Grants Program	MN DNR	\$4,318,784	\$4,318,784	\$5,500,000	\$3,318,784	\$4,400,000	\$4,000,000	\$4,318,700	\$4,318,784	\$4,318,784	\$4,500,000	\$4,318,784	\$4,318,784	\$4,318,784	12	\$ 51,950,404
			Member Total (not to exceed \$86 million)	\$ 86,000,000	\$ 86,000,000	\$ 86,000,000	\$ 86,000,000	\$ 86,000,000	\$ 86,000,000	\$ 86,000,000	\$ 86,000,000	\$ 86,000,000	\$ 86,000,000	\$ 86,000,000	\$ 86,000,000		\$ 1,032,000,000

FY2012 LSOHC Allocation Summary (for discussion at 9/15/2010 meeting)

Project ID	Project Title	Organization	Fund Request	# selecting	TOTAL of All Member Allocation	AVERAGE (div by 12)	Rounded down to nearest 10K	Running Total of the rounded down amount	Running Total as % of \$86 million	those receiving allocation from 7 members, prorated down 15% from the average to leave 20% unallocated	Council Member Comments
H-01	DNR Aquatic Habitat Program	MN DNR	\$17,812,000	12	\$ 91,636,616	\$ 7,636,385	\$ 7,630,000	\$ 7,630,000	8.9%	\$ 6,500,000	SR: all AMA acquisition, RH: should have conditions on drainage, abandonment of drainage system with some proposals, no petition for improvement after investment of public funds
P-10	Accelerating the Waterfowl Production Area Program	Pheasants Forever	\$9,815,000	12	\$ 84,211,347	\$ 7,017,612	\$ 7,010,000	\$ 14,640,000	17.0%	\$ 5,971,000	DH: require match or landowner contribution of significance [20% overall not necessarily project by project]
X-02	Conservation Partners Legacy Grants Program	MN DNR	\$4,318,784	12	\$ 51,950,404	\$ 4,329,200	\$ 4,320,000	\$ 18,960,000	22.0%	\$ 3,680,000	DH: Go back to NFWF to manage this in a less bureaucratic, expensive way.
F-03	La Salle Lake: Protecting Critical Mississippi Headwaters Habitat	The Trust for Public Land	\$4,631,500	12	\$ 50,652,000	\$ 4,221,000	\$ 4,220,000	\$ 23,180,000	27.0%	\$ 3,595,000	
W-01	The RIM-WRP Partnership	Board of Water & Soil Resources	\$18,000,000	11	\$ 136,731,150	\$ 11,394,263	\$ 11,390,000	\$ 34,570,000	40.2%	\$ 9,703,000	BI: These projects in the past were funded through the state legislature, using the bonding procedure. The LSOHC should not replace this function.
F-01	Minnesota Forests for the Future	MN DNR	\$20,772,000	11	\$ 76,268,354	\$ 6,355,696	\$ 6,350,000	\$ 40,920,000	47.6%	\$ 5,409,000	WE: Project 3 only, LB: Project #2, MK: Only for Project 2, DH: easement should prohibit providing road access to mining unless prohibited by law, BI: Fund Project #2 (conservation easement only), RH: hardwood forest
P-01	Acquisition: WMA, SMA, Prairie Bank Easement, Forest Lands	MN DNR	\$26,614,000	11	\$ 72,382,000	\$ 6,031,833	\$ 6,030,000	\$ 46,950,000	54.6%	\$ 5,136,000	SR: wma acquisition only, MK: Use non-OHF for parking lots, , RH: remnant prairies should be top priority
P-06	MN Prairie Recovery Project Phase 2	The Nature Conservancy	\$6,761,798	11	\$ 48,023,596	\$ 4,001,966	\$ 4,000,000	\$ 50,950,000	59.2%	\$ 3,407,000	SR: only one new focus area all capital costs are leased and returned at the end of the grant, MK: Only for fee acquisition and restoration in the two current focus areas. No pick-up purchases. No additional personnel costs beyond those needed for initial acquisition and restoration.
W-04	Shallow Lake Shoreland Protection: Wild Rice Lakes	Ducks Unlimited	\$3,000,000	11	\$ 26,700,000	\$ 2,225,000	\$ 2,220,000	\$ 53,170,000	61.8%	\$ 1,891,000	DH: require match or landowner contribution of significance [20% overall not necessarily project by project]
H-02	MN Trout Unlimited Coldwater Fish Habitat Enhancement Program	MN Trout Unlimited	\$2,332,000	11	\$ 21,712,400	\$ 1,809,367	\$ 1,800,000	\$ 54,970,000	63.9%	\$ 1,533,000	
P-07	Cannon River Headwaters Habitat Complex (Phase I)	The Trust for Public Land	\$2,495,000	11	\$ 21,712,500	\$ 1,809,375	\$ 1,800,000	\$ 56,770,000	66.0%	\$ 1,533,000	
X-01 (e)	L-SOHC Pass-Through Contract Mgmt; Tech Asst Panel Coord	MN DNR	\$175,000	11	\$ 1,825,000	\$ 152,083	\$ 150,000	\$ 56,920,000	66.2%	\$ 127,000	
X-01 (b)	L-SOHC Pass-Through Contract Mgmt; Tech Asst Panel Coord	MN DNR	\$84,000	11	\$ 710,250	\$ 59,188	\$ 50,000	\$ 56,970,000	66.2%	\$ 42,000	
P-03	Minnesota Buffers for Wildlife & Water	Pheasants Forever	\$5,500,000	10	\$ 31,750,000	\$ 2,645,833	\$ 2,640,000	\$ 59,610,000	69.3%	\$ 2,249,000	SR: match the clean water no direct appropriation, MK: Contingent with 1:1 match from other funding sources, DH: require minimum of 200' on each side of which these funds pay for the last 100'
P-11	Green Corridor Legacy Program - Phase III	Redwood Area Comm. Foundation, Area Green Corridor, LLC	\$6,383,000	10	\$ 24,983,000	\$ 2,081,917	\$ 2,080,000	\$ 61,690,000	71.7%	\$ 1,771,000	
H-10	Restoring Native Habitat/Water Quality to Shell Rock River	Shell Rock River Watershed District	\$2,576,500	10	\$ 21,569,250	\$ 1,797,438	\$ 1,790,000	\$ 63,480,000	73.8%	\$ 1,524,000	RH: clarify dam responsibilities in rider language, also gravel mining

FY2012 LSOHC Allocation Summary (for discussion at 9/15/2010 meeting)

Project ID	Project Title	Organization	Fund Request	# selecting	TOTAL of All Member Allocation	AVERAGE (div by 12)	Average Rounded down to nearest 10K	Running Total of the rounded down amount	Running Total as % of \$86 million	those receiving allocation from 7 members, prorated down 15% from the average to leave 20% unallocated	Council Member Comments
H-06	Protecting Sensitive Shorelands in North Central Minnesota	Leach Lake Area Watershed Foundation	\$2,006,000	10	\$ 15,512,000	\$ 1,292,667	\$ 1,290,000	\$ 64,770,000	75.3%	\$ 1,098,000	SR: use only donated easements, DH: Local match for acquisition dollars? Fully fund staff but only partially fund acquisition of easement.
F-07	Protect Key Forest Habitat Lands - Cass County	Cass County	\$1,064,100	10	\$ 8,577,550	\$ 714,796	\$ 710,000	\$ 65,480,000	76.1%	\$ 604,000	LB: 206A & 173A tracts
P-09	Accelerating the Wildlife Mgmt Area Program	Pheasants Forever, Inc.	\$7,690,500	9	\$ 48,361,500	\$ 4,030,125	\$ 4,030,000	\$ 69,510,000	80.8%	\$ 3,433,000	
H-05	Metro Big Rivers Habitat Phase 2	Minnesota Valley National Wildlife Refuge Trust, Inc.	\$5,170,558	9	\$ 31,266,895	\$ 2,842,445	\$ 2,840,000	\$ 72,350,000	84.1%	\$ 2,419,000	WE: Land open to public hunting and fishing only, DH: Nothing for Crosby Park, require permanent agreement for management if funding Galhar Enrich project, BI: Non of these projects will be open to public hunting or fishing
P-04	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition	The Nature Conservancy	\$3,500,000	9	\$ 24,250,000	\$ 2,020,833	\$ 2,020,000	\$ 74,370,000	86.5%	\$ 1,720,000	
W-03	Wetlands and Shallow Lakes	MN DNR	\$1,408,020	9	\$ 11,396,342	\$ 949,695	\$ 940,000	\$ 75,310,000	87.6%	\$ 800,000	SR: any engineering costs that do not result in a structure need to be returned to the ohf
H-04	Land Addition to Janet Johnson Memorial WMA	Chisago Cty Dept of Environmental Services	\$576,500	9	\$ 4,708,500	\$ 392,375	\$ 390,000	\$ 75,700,000	88.0%	\$ 332,000	BI: The use of the STS program is good and should be used wherever possible
P-02	Accelerated Prairie Restoration and Enhancement on DNR Lands	MN DNR	\$4,082,397	8	\$ 23,324,374	\$ 1,943,698	\$ 1,940,000	\$ 77,640,000	90.3%	\$ 1,652,000	WE: Competing with private companies. Resubmit next year without fire crew. Use available DNR resources, SR: wma habitat and loving crew only, no other programs, MK: No funding for prairie assessment for adaptive mgmt., RB: Prairie assessment for adaptive management should not be part of expenses, work plan., DH: only fund 1 year
F-05	Northeastern Min Sharp-Tailed Grouse Habitat Partnership	Minnesota Sharp-Tailed Grouse Society	\$3,151,750	8	\$ 13,975,875	\$ 1,164,656	\$ 1,160,000	\$ 78,800,000	91.6%	\$ 988,000	LB: Tumler Tract #1
F-04	DNR Accelerated Forest Habitat Enhancement	MN DNR	\$2,640,080	8	\$ 11,680,060	\$ 973,338	\$ 970,000	\$ 79,770,000	92.8%	\$ 826,000	MK: Only for mgmt objectives 1, 2, 4, & 5. No adaptive forest management research (mgmt objective #3).
F-06	Lower Mississippi River Habitat Partnership	MN DNR	\$1,587,951	8	\$ 10,034,037	\$ 836,170	\$ 830,000	\$ 80,600,000	93.7%	\$ 707,000	RH: hardwood forest
W-02	Marsh Lake Ecosystem Enhancement	MN DNR	\$300,000	7	\$ 2,000,000	\$ 166,667	\$ 160,000	\$ 80,760,000	93.9%	\$ 136,000	
P-05	Mustinka River Fish & Wildlife Corridor	Bois de Sioux Watershed District	\$13,100,000	6	\$ 48,600,000	\$ 4,050,000	\$ 4,050,000	\$ 84,810,000	98.6%		LB: Multiple water use management projects (moist soil, shallow lake and wetlands), RH: need more local match
P-08	Seven Mile Creek Watershed Riparian Protection and Enhancement	Nicollet County/SWCD	\$1,203,000	6	\$ 4,803,000	\$ 400,250	\$ 400,000	\$ 85,210,000	99.1%		LB: Need to address upstream control, RB: Pilot program. Can this be tied to RIM?, BI: There are programs available to protect farmland for this type of restoration project.
H-03	Grand Marais Creek Outlet Restoration	Red Lake Watershed District	\$4,746,000	3	\$ 10,692,000	\$ 891,000	\$ 890,000	\$ 86,100,000	100.1%		LB: Clean Water project, more priority work upstream, RH: I am funding this here rather than in DNR's Aquatic Habitat Program Proposal
					\$ 1,032,000,000	\$ 86,236,870	\$ 86,100,000			\$ 68,786,000	
						**Average is over the \$86 million, due to dividing H-05 by 11 instead of 12 due to member conflict					