

LEGAL CITATION	FISCAL YR	AGENCY	APPROPRIATION NAME	AMOUNT APPROPRIATED	UNCOMMITTED *	AMOUNT PRE ENCUMBERED	PERCENT UNCOMMITTED	PROGRAM MANAGER COMMENTS
			BWSR					
08 179 00 000	2008	BWSR	CON-GRASS LAKE EASEMENTS	\$ 800,000	\$ 800,000	\$ -	100%	(2nd piece of two appropriations. See also Grass Lake Easements below) This is a complex site and project. Many restoration scenarios have been evaluated. Additional land rights acquisition via RIM/WRP easements in process. The City of Willmar and Kandiyohi County are currently awaiting further analyses and MPCA input regarding MS4 (Municipal Separate Storm Sewer System) and downstream water quality benefits. BWSR still expects the project to proceed in some form.
011 012 00 000	2001	BWSR	CONSERVATION RESERVE ENHANC	\$ 43,000,000	\$ 625,573	\$ 85,103	1%	Cancelled projects not available for other RIM projects
05 020 00 000	2005	BWSR	CREP 2 EASEMENTS	\$ 20,000,000	\$ 2,627,895	\$ 2,580,033	13%	Remainder will be used for RIM easements.
05 020 00 000	2005	BWSR	CREP 2 IMPLEMENTATION	\$ 3,000,000	\$ 1,582	\$ -	0%	
06 258 00 000	2006	BWSR	GRASS LAKE EASEMENTS	\$ 2,200,000	\$ 1,969,156	\$ -	90%	(1st piece of two appropriations) See Grass Lake Easements (above) for status
09 093 00 000	2009	BWSR	RED RIVER BASIN 2009 SESSION	\$ 500,000	\$ 500,000	\$ -	100%	The proposed spending plan goes to the BWSR Board in January 2010.
031 020 00 000	2003	BWSR	REINVEST IN MINNESOTA 03	\$ 1,000,000	\$ 16,836	\$ -	2%	Returned funds that could not be re-encumbered and will be cancelled.
94 643 00 000	1995	BWSR	REINVEST IN MINNESOTA 95	\$ 8,625,827	\$ 1,044	\$ -	0%	Returned funds that could not be re-encumbered and will be cancelled.

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				APPROPRIATED	UNCOMMITTED *		MITTED	
071 002 00 000	2008	BWSR	RIM EASEMENT FLOOD	\$ 1,000,000	\$ 26,205	\$ -	3%	
08 179 00 000	2008	BWSR	RIM EASEMENTS	\$ 21,250,000	\$ 19,568,001	\$ 19,340,381	92%	Remainder is in line to be obligated for RIM-WRP easements within next 12 months.
08 179 00 000	2008	BWSR	RIM IMPLEMENTATION	\$ 2,500,000	\$ 1,573,023	\$ -	63%	Implementation dollars spread across the years of the projects.
09 093 00 000	2009	BWSR	RIM RRV FLOOD 2009 SESSION	\$ 500,000	\$ 500,000	\$ -	100%	In process of being Pre Encumbered as part of RIM WRP Phase 2. Entire amount will be utilized.
08 179 00 000	2008	BWSR	RIM STEWARDSHIP	\$ 1,250,000	\$ 1,250,000	\$ -	100%	In the first quarter of CY10 BWSR will receive proposals from SWCD's for use of these funds (via private landowners) and all of the funds should be allocated. Expenditures will begin later in FY10 or in FY11. Fund expenditures for habitat enhancement will utilize local contractors in conjunction with local gov't staff to do on-the-ground work.
06 258 00 000	2006	BWSR	STREAMBANK LAKESHORE CONTRC	\$ 1,000,000	\$ 15,772	\$ -	2%	Residual funds not expected to be used.
<u>DNR</u>								
08 179 00 000	2008	DNR	DISEASED SHADE TREE GRANTS LC	\$ 500,000	\$ 500,000	\$ -	100%	
06 258 00 000	2006	DNR	FISHERIES ACQ & IMPROVE L06	\$ 2,000,000	\$ 333,585	\$ -	17%	
08 179 00 000	2008	DNR	FOREST LAND & LEGACY EASE L08	\$ 3,000,000	\$ 2,969,440	\$ -	99%	
06 258 00 000	2006	DNR	FOREST LEGACY CONSERVL06	\$ 7,000,000	\$ 24,000	\$ -	0%	
05 020 00 000	2005	DNR	ST FOREST/LEGACY LAND ACQ L05	\$ 1,500,000	\$ 0	\$ -	0%	
06 258 00 000	2006	DNR	METRO GREENWAYS & NAT AREA L	\$ 500,000	\$ 327,500	\$ -	66%	

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08 179 00 000	2008	DNR	MISS RIV INVASIVE BARRIER L08	\$ 500,000	\$ 500,000	\$ -	100%	
05 020 00 000	2005	DNR	NATIVE PRAIRIE BANK DEV L05	\$ 1,000,000	\$ 13,019	\$ -	1%	
06 258 00 000	2006	DNR	NATIVE PRAIRIE BANK EASE & DEV	\$ 1,000,000	\$ 70	\$ -	0%	
08 179 00 000	2008	DNR	NATIVE PRAIRIE CONSERV L08	\$ 4,000,000	\$ 2,311,939	\$ -	58%	
08 179 00 000	2008	DNR	RIM CRITICAL HABITAT MATCH L08	\$ 3,000,000	\$ 1,065,169	\$ -	36%	
05 020 00 000	2005	DNR	RIM-CRITICAL HABITAT MATCH L05	\$ 2,000,000	\$ 42	\$ 42	0%	
05 020 00 000	2005	DNR	RIM-WILDLIFE MGMT AREA DEV L05	\$ 600,000	\$ 114,993	\$ 3,250	19%	
06 258 00 000	2006	DNR	RIM-WMA LAND ACQ & IMPROVE L06	\$ 14,000,000	\$ 383,566	\$ 21,019	3%	
08 179 00 000	2008	DNR	RIM-WMA LAND ACQ & IMP L08	\$ 5,000,000	\$ 886,378	\$ -		
08 179 00 000	2008	DNR	SHORELINE & AQUATIC HAB L08	\$ 1,000,000	\$ 484,573	\$ -	48%	
05 020 00 000	2005	DNR	SNA ACQ & DEV L05	\$ 300,000	\$ 7,888	\$ -	3%	
06 258 00 000	2006	DNR	SNA ACQ & DEV L06	\$ 2,000,000	\$ 618,380	\$ -	31%	
08 179 00 000	2008	DNR	SNA ACQ & DEV L08	\$ 1,000,000	\$ 967,107	\$ -	97%	
06 258 00 000	2006	DNR	ST FOREST LAND ACQ L06	\$ 1,000,000	\$ 507,850	\$ 501,184	51%	
06 258 00 000	2006	DNR	ST FOREST REFORESTATION L06	\$ 4,000,000	\$ 14,581	\$ -	0%	
08 179 00 000	2008	DNR	ST FOREST REFORESTATION L08	\$ 3,000,000	\$ 1,103,128	\$ 175,000	37%	
05 020 00 000	2005	DNR	STREAM PROTECT & RESTORE L05	\$ 500,000	\$ 437,229	\$ -	87%	
06 258 00 000	2006	DNR	STREAM PROTECT & RESTORE L06	\$ 2,000,000	\$ 406,331	\$ -	20%	
08 179 00 000	2008	DNR	STREAM PROTECT & RESTORE L08	\$ 1,000,000	\$ 1,000,000	\$ -	100%	
06 258 00 000	2006	DNR	WATER CONTROL STRUCTURES L06	\$ 1,000,000	\$ 25,454	\$ -	3%	
08 179 00 000	2008	DNR	WATER CONTROL STRUCTURES L08	\$ 500,000	\$ 87,434	\$ -	17%	
				\$ 169,525,827	\$ 44,564,746	\$ 22,706,011	26%	

* Uncommitted includes money set aside by program managers for specific capital projects yet to be encumbered or pre-encumbered.