

FY2011 LSOHC Allocation Worksheet

| | | | | | | Remaining to Spend = | \$2,291,000 | Allocated = \$53,973,000 | |
|-----------|--|--------------|------------|--|--------------|----------------------|-----------------|--------------------------|--|
| Project # | Project Title | First Name | Last Name | Organization | Fund Request | # selecting \$ | Overall Average | Council Allocation | Notes |
| 5 | Reinvest in Minnesota (RIM) Reserve - Wetlands Reserve Program (WRP) Leveraging Project | Kevin J. | Lines | BWSR | \$18,000,000 | 12 | \$ 6,895,415 | \$ 6,895,000 | DH - just fund 2010 request, WE - Adjacent to public lands only, RB - Increase the grassland to wetland ratio to 3:1 minimum, BI - should seek clean water money |
| 17 | Minnesota Prairie Recovery Project | Tom | Landwehr | The Nature Conservancy | \$6,286,298 | 12 | \$ 3,653,250 | \$ 3,653,000 | RH - just a start |
| 31 | Accelerated Shallow Lakes and Wetlands Enhancement, Restoration, and Protection Partnership | Ray | Norgard | DNR - Fisheries & Wildlife | \$7,841,000 | 12 | \$ 5,214,333 | \$ 5,214,000 | MK - Priorities are shallow lake restoration, enhance/restore habitat on existing WMAs, RH - restoration/enhancement only |
| 34 | Accelerated Prairie Grassland Restoration and Enhancement Program on DNR lands and Roadsides | Bill | Penning | DNR | \$12,603,000 | 12 | \$ 5,833,333 | \$ 5,833,000 | SR - only for WMA acquisition, LB - WMA acquisitions, WE - Except Roadside Project, MK - Priority on enhance/restore habitat on existing WMAs, RB - Zero roadsides, coordinate burning proposal jointly with TNC, BI - for WMA only |
| 36 | Conservation Partners Legacy Grant Program | Leslie | Tannahill | DNR | \$4,615,000 | 12 | \$ 4,386,958 | \$ 4,386,000 | DH - NFWF as manager at 4% overhead also should require a \$1 match for each \$3 in grant. Hard dollars and not contributed labor, SR - admin not to exceed \$300,000, LB - 5% grant administration fee, MK - Only up to 6.5% for grant administration, RB - 4 million in grants minimum, BI - re-look at Fed program for disbursement |
| 37 | Minnesota Trout Unlimited Coldwater Fish Habitat Restoration and Enhancement Program | John | Lenczewski | Minnesota Council of Trout Unlimited | \$1,397,000 | 12 | \$ 1,269,333 | \$ 1,269,000 | |
| 8 | Northern Tallgrass Prairie NWR Land Acquisition | Alice M. | Hanley | US Fish and Wildlife Service | \$3,500,000 | 11 | \$ 2,041,667 | \$ 2,041,000 | WE - Fee Title Land Only, RH - focus on remnant prairie |
| 9 | The Green Corridor Legacy Program | Bradley H. | Cobb | Redwood Area Communities Foundation (RACF) | \$4,165,835 | 11 | \$ 1,651,527 | \$ 1,651,000 | DH - no seed nursery - reduce management costs, WE - Except seed product project, MK - Only for Accomplish #1 Activities (acquisition and restoration), RB - 65% acquisition request, zero for propagation, \$85K staff |
| 33 | DNR Aquatic Habitat Program | Michael | Duval | DNR | \$17,158,000 | 11 | \$ 3,416,025 | \$ 3,416,000 | DH - 1 year funding, SR - only for AMA acquisition, LB - AMA Acquisitions, BI - for AMA only, RH - restoration/enhancement only |
| 38 | Prairie Heritage Fund | Matt | Holland | Pheasants Forever | \$4,000,000 | 11 | \$ 3,015,953 | \$ 3,015,000 | |
| 10 | Accelerating the Waterfowl Production Area Program in Minnesota: Protecting Our Investment. | Jim | Leach | US Fish and Wildlife Service | \$6,865,000 | 10 | \$ 3,505,356 | \$ 3,505,000 | RH - restoration/enhancement only |
| 19 | Critical Shoreline Habitat Protection Program | Kris William | Larson | MN Land Trust | \$1,200,000 | 10 | \$ 816,667 | \$ 816,000 | RH - no personnel |
| 2 | Little Nokasippi River Wildlife Management Area | Dan | Steward | BWSR | \$1,225,000 | 9 | \$ 843,750 | \$ 843,000 | |
| 14 | Northeastern Minnesota Sharp-tailed Grouse Habitat | Ward | Julien | Minnesota Sharp-tailed Grouse Society | \$3,759,400 | 9 | \$ 1,559,700 | \$ 1,559,000 | RB - No St. Louis County projects |

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| 18 | Valley Creek Protection Partnership | Sarah | Strommen | Minnesota Land Trust | \$2,530,000 | 9 | \$ 1,218,182 | \$ 1,218,000 | RH - pick priority area CONFLICT OF INTEREST: DH (Conflict of interest accounted for in average) |
| 20 | Metro Big Rivers Habitat | Deborah | Loon | Minnesota National Wildlife Refuge Trust, Inc. | \$4,490,733 | 9 | \$ 2,397,885 | \$ 2,397,000 | MK - Priority is adding up to 500 ac. to the MN Valley NWR & additional protection in the St. Croix River Habitat Corridor, RH - target critical acquisition & restoration CONFLICT OF INTEREST: JC (Conflict of interest accounted for in average) |
| 23 | Riparian and Lakeshore Protection, Restoration and Access in Dakota County | Alan | Singer | Dakota County | \$6,500,000 | 9 | \$ 2,097,000 | \$ 2,097,000 | DH - 1 yr only - no dock funding - 2 for 1 match, MK - Require a 1-to-1 hard match from Dakota County, BI - no pier funding |
| 22 | Protect (Acquire) Key Industrial Forest Land Tracts in Central Minnesota | Joshua | Stevenson | Cass County | \$1,000,000 | 8 | \$ 594,250 | \$ 594,000 | DH - require 25% match from Pottatch (soft dollars - discount in price), county or otherwise (hard dollars) for acquisition, MK - For acquisition to gain access to landlocked public lands (3 parcel purchases) |
| 29 | Restoring and Enhancing Wildlife Habitat on Key Public Lands Across the Anoka Sand Plain through Collaborative Partnerships | Wayne | Ostlie | Great River Greening | \$1,425,563 | 8 | \$ 747,778 | \$ 747,000 | MK - Only for restoration / enhancement work on state-owned properties (WMA or SNA), RH - minus fed land CONFLICT OF INTEREST: DH (Conflict of interest accounted for in average) |
| 30 | Accelerated Forest Wildlife Habitat Program | Cynthia | Osmundson | DNR - Fish and Wildlife | \$17,523,000 | 8 | \$ 1,791,667 | \$ 1,791,000 | MK - Only for mowing or shearing of brushland and prescribed burning for sharptail habitat, BI - forest funded yr. 1&2 |
| 7 | Washington County St. Croix River Land Protection | Jane | Harper | Washington County | \$4,000,000 | 7 | \$ 1,033,333 | \$ 1,033,000 | DH - 2 (county) to 1 (LSOHC) match required by county bonding, MK - Only for Proposed Project #1. Require 1-to-1 hard match from Washington Co., RH - must have match from county |
| 32 | Restoring Fish & Wildlife Populations in the Lower St. Louis River (Implementing the Remedial Action Plan) Knowlton Creek Fishery Restoration and Enhancement Project | John | Lindgren | DNR - Duluth Area Fisheries | \$2,971,000 | 6 | \$ 936,833 | | MK - Contingent on GLRI match of \$2 for every \$1 OHF, BI - should seek clean water money for fed. Match, RH - look for federal match |
| 35 | Lower Mississippi River Habitat Restoration Partnership | Tim | Schlagenhaft | DNR | \$5,528,000 | 5 | \$ 1,045,455 | | RH - target to most critical floodplain acquisition CONFLICT OF INTEREST: DH (Conflict of interest accounted for in average) |
| 39 | Porter Creek Conservation Area | Mark | Themig | Scott County | \$4,150,000 | 4 | \$ 362,417 | | |
| 15 | RIM for Forest Habitat | Steve | Hughes | SWCD District Manager | \$3,300,000 | 3 | \$ 386,708 | | WE - Apply to most critical, MK - Only for wild rice lake protection, BI - forest funded yr. 1&2 |
| Member Total (exceeds \$56,264,000 due to four conflict of interest adjustments) | | | | | | | \$ 56,714,775 | \$ 53,973,000 | |