Lessard-Sams Outdoor Heritage Council

Restoring Minnesota's Prairie Pothole Ecosystem - Phase 1

Laws of Minnesota 2027 Accomplishment Plan

General Information

Date: 10/19/2026

Project Title: Restoring Minnesota's Prairie Pothole Ecosystem - Phase 1

Funds Recommended: $2,938,000

Legislative Citation:

Appropriation Language:

Manager Information

Manager's Name: Wayne Ostlie
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Location Information

County Location(s): Grant, Otter Tail, McLeod, Wadena, Becker, Big Stone, Stevens, Pope, Swift and Douglas.

Eco regions in which work will take place:

Forest / Prairie Transition

Prairie

Northern Forest

Metro / Urban

Activity types:

Restore

Enhance

Priority resources addressed by activity:

Wetlands

Prairie

Forest

Habitat

Narrative

Abstract

The Restoring Minnesota's Prairie Pothole Ecosystem's objective is to restore an additional 10,000 acres of high priority wetlands and associated uplands in North America's most important flyway by 2034. This work is designed specifically to benefit important waterfowl, migratory birds in decline and pollinators in Minnesota's prairie pothole region. We prioritize building complexes of quality habitat primarily in Prairie Core Areas with the highest waterfowl production indices. We propose this project in 5 phases. This first phase will complete 1,052 acres of restoration and enhancement.

Design and Scope of Work

This is a new proposal that builds on the success of the restoration partnership between the Minnesota Land Trust (MLT) and U.S. Fish and Wildlife Service Partners for Wildlife (USFWS-PFW) program previously included in MLT's Wetland Habitat Protection and Restoration Program and Accelerating Habitat Conservation in Southwest Minnesota Program. Thanks to the support of the Lessard-Sams Outdoor Heritage Council, this partnership has restored 15,000 acres through the Outdoor Heritage Fund and the Conservation Partners Legacy program.

In this proposal, the MLT continues to serve as the OHF Project Manager and the USFWS-PFW leads the project restoration design. Together, we complete restorations utilizing local small business construction contractors and vendors. MLT and USFWS-PFW closely coordinate with other public agencies and non-profit organizations to ensure strategic conservation delivery. MLT and USFWS-PFW will develop additional projects as part of this proposal. All restoration projects on land permanently protected either in fee title or conservation easements held by the USFWS or MLT.

The majority of the sites included in this proposal are protected with Migratory Bird Conservation Fund (MBCF), or "Duck Stamp" dollars. These funds are primarily generated through Federal Duck Stamp sales and are earmarked for acquisition to benefit waterfowl conservation. These funds, however, cannot be used for restoration, and the Outdoor Heritage Fund plays an integral role elevating the conservation investment in the Prairie Pothole Region (PPR) landscape – through habitat restoration. Other projects included in this proposal occur on properties protected with previous OHF funds.

All proposed project sites occur within Minnesota's Prairie Pothole Region, extending from the Canadian border to Iowa along the glacial moraine system of western Minnesota. Projects are selected and prioritized using USFWS's landscape-scale spatial models and other science-based tools. These models are used to identify upland cover and prairie-wetland complexes for nesting waterfowl and other species. Each project design directly improves small shallow wetlands and associated grassland habitats to maximize breeding habitat for waterfowl and grassland dependent species. Wetlands are restored only where a combination of imagery, topographic features, or soil

conditions identify the historic presence of basins. Restorations include various combinations of the following activities:

Wetland basin restorations include sub-surface drainage tile removal, sediment removal via surface grading, ditch plug and dike construction, or a combination of these practices. In the uplands, prairie restorations occur on sites where a land manager wants to sunset a crop field and plant native prairie species, reconstructing the prairie. Enhancement activities for prairie and wetland work can include a combination of prescribed burning, grassland inter-seeding, wetland vegetation removal, tree and invasive species removal, and infrastructure for conservation grazing.

Our intention is to restore 25,000 acres of prairie pothole wetlands and grasslands by the conclusion of the 2008 Clean Water Land and Legacy Amendment. This equals 40 square miles of new habitat for 2400 breeding waterfowl pairs, which we estimate could produce an additional 10,000 ducks every year to Minnesota's waterfowl populations.

Explain how the plan addresses habitat protection, restoration, and/or enhancement for fish, game & wildlife, including threatened or endangered species conservation

This project benefits SGCN and other important game and non-game wildlife species directly by restoring and enhancing habitats degraded by past land use practices. Our objective is to rebuild shallow wetlands and associated grassland complexes in areas of maximum benefit.

Our Restoring Minnesota's Prairie Pothole Ecosystem proposal relies heavily on Minnesota's Prairie Plan, the Prairie Pothole Joint Venture (PPJV), and science from USFWS. These plans provide a solid scientific basis calling for extensive wetland and grassland restoration and enhancement in Minnesota's prairie pothole region to provide critical habitat for wildlife, especially migratory waterfowl, pollinators and grassland birds.

The USFWS's Habitat Population Evaluation Team's "Thunderstorm Map" is a tool developed to identify and prioritize upland nesting cover for breeding waterfowl. The map uses a combination of National Wetlands Inventory (NWI) wetland data, waterfowl pair per wetland relationship models, and distances that hen mallards, blue-winged teal, northern pintails, gadwall, and northern shovelers commonly travel from wetlands to upland nesting sites. USFWS-PFW uses the results of this model to prioritize our restoration and enhancement projects.

What are the elements of this plan that are critical from a timing perspective?

More than 90% of the millions of historic "potholes" in Minnesota have been ditched, drained or otherwise degraded by land use practices. The PPJV calls for the restoration of 100,000's of acres to recover stable populations of waterfowl. Meeting this need calls for immediate, intensive coordinated action.

Currently, the Migratory Bird Conservation Fund (MBCF) allocates approximately 70% of its revenue toward the acquisition of wetland and grassland habitats (fee title and easements) within the PPR. While this allocation may shift over time, MBCF resources remain dedicated exclusively to habitat acquisition.

By accelerating the pace of restoration and leveraging these federal investments within the PPR, this proposal enhances both the quality and quantity of high-value wetland and grassland habitats. Importantly, the timing of this effort positions Minnesota to demonstrate exceptional land stewardship, reinforcing the value of continued MBCF investment in Minnesota's portion of the PPR.

Describe how the plan expands habitat corridors or complexes and/or addresses habitat fragmentation:

This proposal serves to build upon past conservation investment in the program area, expand the footprint of quality habitat, facilitate the creation of high-quality habitat corridors, and reduce the potential for fragmentation. This proposal focuses on restoring prairie and wetland habitats on protected lands within priority prairie core complexes guided primarily by the Minnesota Prairie Plan, Prairie Pothole Joint Venture and the USFWS Habitat and Population Evaluation Team.

The Prairie Plan and other data sets have identified core areas for coordinated action among conservation partners. These landscape-scale Prairie Cores enhance the conservation outcomes by combining important wetland complexes with other high-quality habitat, existing protected areas and working conservation lands. These core areas with highly adjacent diverse habitat types at a landscape scale enable each species to more readily adapt to changing land cover and climatic conditions maximizing survival and productivity.

We work closely with other conservation partners in the region to coordinate help build large habitat core areas comprised of both public and private protected lands. Project selection and development is based on the amount of existing habitat on the property, the potential for adding quality habitat and the project's context relative to nearby habitats.

Which top 2 Conservation Plans referenced in MS97A.056, subd. 3a are most applicable to this project?

Long Range Duck Recovery Plan

Minnesota Prairie Conservation Plan

Which LSOHC section priorities are addressed in this program?

Forest / Prairie Transition

Protect, restore, and enhance habitat for waterfowl, upland birds, and species of greatest conservation need

Metro / Urban

Protect, enhance, and restore remnant native prairie, Big Woods forests, and oak savanna with an emphasis on areas with high biological diversity

Northern Forest

Restore and enhance habitat on existing protected properties, with preference to habitat for rare, endangered, or threatened species identified by the Minnesota County Biological Survey

Prairie

Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new wetland/upland habitat complexes

Outcomes

Programs in forest-prairie transition region:

Protected, restored, and enhanced nesting and migratory habitat for waterfowl, upland birds, and species of greatest conservation need ~ *Additional and improved nesting and foraging habitat for migratory waterfowl, upland birds, and pollinators ~ We estimate approximately 16% of the work proposed will occur in the Forest-prairie transition region. This proposal includes 170 acres of wetland and upland habitat complexes that could yield 22 breeding pairs of waterfowl. If we assume 5 fledged young/pair this will increase annual productivity by 110 waterfowl/year.*

Programs in metropolitan urbanizing region:

Core areas protected with highly biologically diverse wetlands and plant communities, including native prairie, Big Woods, and oak savanna ~ *Additional and improved nesting and foraging habitat for migratory waterfowl, upland birds, and pollinators ~ We estimate 5% of the work proposed will occur in the metro region. This proposal includes 14 acres of wetland and upland habitat complexes that could yield 18 breeding pairs of waterfowl. If we assume 5 fledged young/pair this will increase annual productivity by 90 waterfowl/year.*

Programs in the northern forest region:

Forestlands are protected from development and fragmentation ~ *Additional and improved nesting and foraging habitat for migratory waterfowl, upland birds, and pollinators ~ We estimate 19% of the work proposed will occur in the Forest region. This proposal includes 200 acres of wetland and upland habitat complexes that could yield 19 breeding pairs of waterfowl. If we assume 5 fledged young/pair this will increase annual productivity by 95 waterfowl/year.*

Programs in prairie region:

Remnant native prairies and wetlands are perpetually protected and adequately buffered ~ *Additional and improved nesting and foraging habitat for migratory waterfowl, upland birds, and pollinators ~ We estimate 60% of the work proposed will occur in the prairie region. This proposal includes 630 acres of wetland and upland habitat complexes that could yield 60 breeding pairs of waterfowl. If we assume 5 fledged young/pair this will increase annual productivity by 300 waterfowl/year.*

Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.

Funding procured by MLT through the Outdoor Heritage Fund through this proposal will not supplant or substitute any previous funding from a non-Legacy fund used for the same purpose.

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?

The USFWS and MLT (as easement holders on respective properties) will work with landowners on an ongoing basis to provide habitat restoration plans, resources, and technical expertise to undertake restoration, enhancement, and ongoing management of these properties.

Actions to Maintain Project Outcomes

Year	Source of Funds	Step 1	Step 2	Step 3
-	-	-	-	-
Every 4 to 6 years post construction	USFWS, Landowners, MLT	Prescribed fire, tree control, invasive species control as needed	-	-

Provide an assessment of how your program celebrates cultural diversity or reaches diverse communities in Minnesota, including reaching low- and moderate-income households:

One of MLT's core values is a commitment to diversity, equity, and inclusion. We work to demonstrate this commitment whenever possible across our work. Included in this proposal is a project to restore a property of importance to the Yankton Sioux near Pipestone National Monument.

MLT continues to use diversity, equity, and inclusion as a lens in project, partner, and contractor selection. We will continue to listen and seek out potential, authentic partnerships that can advance our goals of conserving the best of Minnesota's remaining habitats and, at the same time, being a more inclusive organization. To that end, we intentionally build relationships and work collaboratively with diverse communities throughout the state, such as summer camps for youth, Tribal Nations, rural farmers, and multi-generational families.

Activity Details

Requirements

If funded, this program will meet all applicable criteria set forth in MS 97A.056?
Yes

Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program?
Yes

Is the restoration and enhancement activity on permanently protected land per 97A.056, Subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15 or on lands to be acquired in this program?
Yes

Where does the activity take place?

Permanently Protected Conservation Easements

Other : Public Lands

Land Use

Will there be planting of any crop on OHF land purchased or restored in this program, either by the proposer or the end owner of the property, outside of the initial restoration of the land?
No

Will insecticides or fungicides (including neonicotinoid and fungicide treated seed) be used within any activities of this program either in the process of restoration or use as food plots?
No

Timeline

Activity Name	Estimated Completion Date
Restoration and enhancement projects completed	June 30, 2032

Date of Final Report Submission: 10/01/2032

Availability of Appropriation: Subd. 7. Availability of Appropriation
(a) Money appropriated in this section may not be spent on activities unless they are directly related to and necessary for a specific appropriation and are specified in the accomplishment plan approved by the Lessard-Sams Outdoor Heritage Council. Money appropriated in this section must not be spent on indirect costs or other institutional overhead charges that are not directly related to and necessary for a specific appropriation. Money appropriated for fee title acquisition of land may be used to restore, enhance, and provide for public use of the land acquired with the appropriation. Public-use facilities must have a minimal impact on habitat in acquired lands.
(b) Money appropriated in this section is available as follows:
(1) money appropriated for acquiring real property is available until June 30, 2031;
(2) money appropriated for restoring and enhancing land acquired with an appropriation in this section is available for four years after the acquisition date with a maximum end date of June 30, 2035;
(3) money appropriated for restoring or enhancing other land is available until June 30, 2032;
(4) notwithstanding clauses (1) to (3), money appropriated for a project that receives at least 15 percent of its funding from federal funds is available until a date sufficient to match the availability of federal funding to a maximum of six years if the federal funding was confirmed and included in the original approved draft accomplishment plan; and
(5) money appropriated for other projects is available until the end of the fiscal year in which it is appropriated.

Budget

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan.

Totals

Item	Funding Request	Leverage	Leverage Source	Total
Personnel	$254,700	$40,000	FWS-PFW In-Kind	$294,700
Contracts	$2,600,000	-	-	$2,600,000
Fee Acquisition w/ PILT	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	-	$850,000	USFWS Migratory Bird Conservation Fund	$850,000
Easement Stewardship	-	-	-	-
Travel	$8,500	-	-	$8,500
Professional Services	$5,000	-	-	$5,000
Direct Support Services	$68,800	-	-	$68,800
DNR Land Acquisition Costs	-	-	-	-
Capital Equipment	-	-	-	-
Other Equipment/Tools	$500	-	-	$500
Supplies/Materials	$500	-	-	$500
DNR IDP	-	-	-	-
Grand Total	**$2,938,000**	**$890,000**	**-**	**$3,828,000**

Personnel

Position	Annual FTE	Years Working	Funding Request	Leverage	Leverage Source	Total
FWS-PFW Biologist	0.1	5.0	-	$40,000	FWS-PFW In-Kind	$40,000
Project Staff	0.5	5.0	$254,700	-	-	$254,700

Amount of Request: $2,938,000
Amount of Leverage: $890,000
Leverage as a percent of the Request: 30.29%
DSS + Personnel: $323,500
As a % of the total request: 11.01%
Easement Stewardship: -
As a % of the Easement Acquisition: -

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?
The acres to be delivered have been proportionally reduced to reflect the recommended appropriation. The program was recommended for 42% of its proposed request. Acre outputs were reduced to 42%. Personnel was reduced to 42% of request.

Detail leverage sources and confirmation of funds:
USFWS will provide $850,000 in leverage in the form of newly acquired permanent conservation easements

funded by the USFWS and the Migratory Bird Conservation Fund, plus $40,000 of in-kind leverage for staff time, contracts and supplies for restoration and enhancement projects. All are confirmed.

Does this project have the ability to be scalable?
Yes

If the project received 50% of the requested funding

Describe how the scaling would affect acres/activities and if not proportionately reduced, why?
We would reduce the number of R/E projects to best meet scaling requirements. Output acres would be reduced 40% to 60% depending on individual project costs. We would submit our phase 2 proposal next year instead of 2 years out.

Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?
Personnel and DSS would be scaled directly.

Personnel

Has funding for these positions been requested in the past?
Yes

Contracts

What is included in the contracts line?
Restoration and enhancement construction accounts for 100% of the contracts line amount.

Professional Services

What is included in the Professional Services line?

Other : Vegetation surveys, bird surveys to inform project design.

Travel

Does the amount in the travel line include equipment/vehicle rental?
Yes

Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging
Land Trust staff rents vehicles for grant-related purposes when it is a significant cost savings over use of personal vehicles.

I understand and agree that lodging, meals, and mileage must comply with the current MMB Commissioner Plan:
Yes

Direct Support Services

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program?
Minnesota Land Trust has a direct support services rate approved by the DNR on March 17, 2017. We applied this DNR-approved rate only to personnel expenses included in this proposal to determine the total amount of direct support services requested through this grant.

Other Equipment/Tools

Give examples of the types of Equipment and Tools that will be purchased?
GPS/tablet devices, R/E tools, Personal Protective Equipment.

Federal Funds

Do you anticipate federal funds as a match for this program?
Yes

Are the funds confirmed?
Yes

In Kind : $40,000

Other : 850,000 USFWS easement acquisition (Migratory Bird Conservation Fund)

Output Tables

Acres by Resource Type (Table 1)

Type	Wetland	Prairie	Forest	Habitat	Total Acres
Restore	19	-	-	33	52
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	-	890	-	110	1,000
Total	**19**	**890**	**-**	**143**	**1,052**

How many of these Prairie acres are Native Prairie? (Table 1b)

Type	Native Prairie (acres)
Restore	-
Protect in Fee with State PILT Liability	-
Protect in Fee w/o State PILT Liability	-
Protect in Easement	-
Enhance	96
Total	**96**

Total Requested Funding by Resource Type (Table 2)

Type	Wetland	Prairie	Forest	Habitat	Total Funding
Restore	$53,100	-	-	$92,100	$145,200
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	-	$2,485,600	-	$307,200	$2,792,800
Total	**$53,100**	**$2,485,600**	**-**	**$399,300**	**$2,938,000**

Acres within each Ecological Section (Table 3)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Acres
Restore	14	-	-	38	-	52
Protect in Fee with State PILT Liability	-	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	-	-	-
Enhance	-	170	-	630	200	1,000
Total	**14**	**170**	**-**	**668**	**200**	**1,052**

Total Requested Funding within each Ecological Section (Table 4)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Funding
Restore	$39,100	-	-	$106,100	-	$145,200
Protect in Fee with State PILT Liability	-	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	-	-	-
Enhance	-	$474,800	-	$1,759,400	$558,600	$2,792,800
Total	**$39,100**	**$474,800**	**-**	**$1,865,500**	**$558,600**	**$2,938,000**

Average Cost per Acre by Resource Type (Table 5)

Type	Wetland	Prairie	Forest	Habitat
Restore	$2,794	-	-	$2,790
Protect in Fee with State PILT Liability	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-
Protect in Easement	-	-	-	-
Enhance	-	$2,792	-	$2,792

Average Cost per Acre by Ecological Section (Table 6)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest
Restore	$2,792	-	-	$2,792	-
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	-	$2,792	-	$2,792	$2,793

Target Lake/Stream/River Feet or Miles

Parcels

Parcel Information

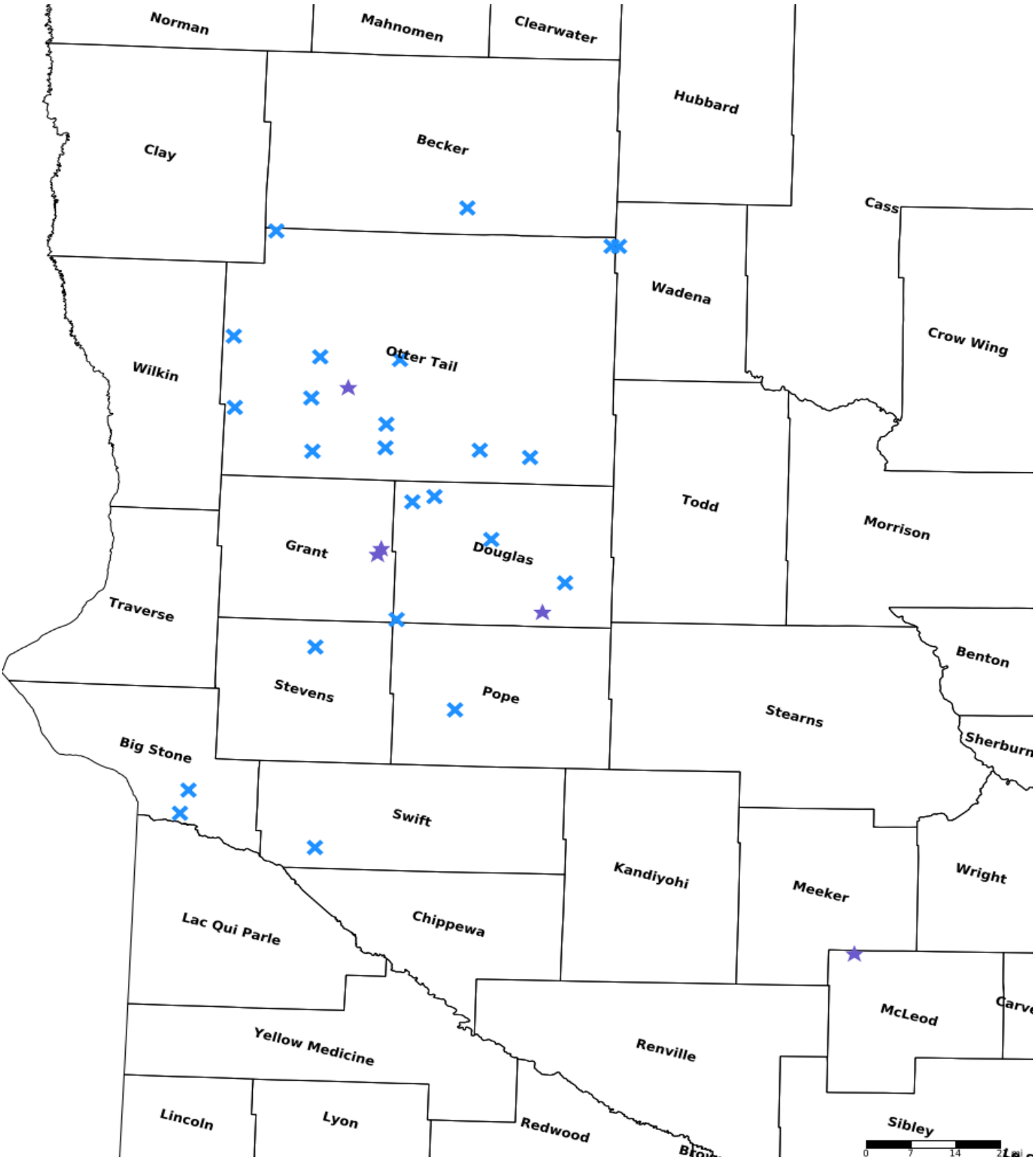
Sign-up Criteria?
No

Explain the process used to identify, prioritize, and select the parcels on your list:
The projects included in the parcel list were identified as priorities for restoration/enhancement by USFWS and MLT biologists utilizing FWS priority mapping tools and adjacency to other protected habitats.

Restore / Enhance Parcels

Name	County	TRDS	Acres	Est Cost	Existing Protection	Description
HuLa	Becker	13839210	40	$100,000	Yes	Prairie
AndC	Big Stone	12145220	200	$425,000	Yes	Prairie
Smit	Big Stone	12245233	40	$85,000	Yes	Prairie
CKBett	Douglas	12938220	110	$250,000	Yes	Prairie
ClVi	Douglas	12837225	37	$115,625	Yes	Prairie
DiSc	Douglas	12737221	9	$125,000	Yes	Habitat
LeTo	Douglas	12740231	40	$125,000	Yes	Prairie
MiOlEPh2	Douglas	13040213	20	$125,000	Yes	Prairie
MiSt	Douglas	13040221	70	$187,500	Yes	Prairie
DaFr	Grant	12941235	33	$156,250	Yes	Habitat
ToBo	Grant	12841203	5	$50,000	Yes	Wetland
LFRM	McLeod	11730203	13	$25,000	Yes	Wetland
BoPr	Otter Tail	13137207	30	$93,750	Yes	Prairie
DaRe	Otter Tail	13743205	30	$75,000	Yes	Prairie
DiLi	Otter Tail	13139201	100	$187,500	Yes	Habitat
ErFaP2	Otter Tail	13736212	365	$625,000	Yes	Prairie
FFFGCOrSo	Otter Tail	13244205	55	$187,500	Yes	Prairie
HLJo	Otter Tail	13141202	160	$375,000	Yes	Prairie
JaRu	Otter Tail	13444205	25	$87,500	Yes	Prairie
LaLe	Otter Tail	13442220	45	$218,750	Yes	Prairie
MiLa	Otter Tail	13142207	75	$187,500	Yes	Prairie
PaSt	Otter Tail	13342230	30	$125,000	Yes	Habitat
RoCl	Otter Tail	13241214	100	$250,000	Yes	Prairie
RoNoPh2	Otter Tail	13342213	30	$250,000	Yes	Habitat
TLBen	Otter Tail	13440219	20	$62,500	Yes	Prairie
Feig	Pope	12439216	60	$127,500	Yes	Prairie
Pric	Stevens	12642229	20	$42,500	Yes	Prairie
FlaE	Swift	12042217	116	$246,500	Yes	Prairie
ErFaP3	Wadena	13735207	229	$437,500	Yes	Prairie

Parcel Map


Norman
Mahnomen
Clearwater
Hubbard
Clay
Becker
Cass
Wadena
Crow Wing
Wilkin
Otter Tail
Todd
Morrison
Grant
Douglas
Traverse
Benton
Stevens
Pope
Stearns
Sherburn
Big Stone
Swift
Kandiyohi
Meeker
Wright
Lac Qui Parle
Chippewa
McLeod
Yellow Medicine
Renville
Lincoln
Lyon
Redwood
Sibley
0
7
14
Protect in Easement
Protect in Fee with PILT
Protect in Fee W/O PILT
Restore
Enhance
Other

Lessard-Sams Outdoor Heritage Council

Restoring Minnesota's Prairie Pothole Ecosystem - Phase 1

Comparison Report

Program Title: ML 2027 - Restoring Minnesota's Prairie Pothole Ecosystem - Phase 1
Organization: Minnesota Land Trust
Manager: Wayne Ostlie

Budget

Requested Amount: $6,960,000
Appropriated Amount: $2,938,000
Percentage: 42.21%

Item	Requested Proposal	Leverage Proposal	Appropriated AP	Leverage AP	Percent of Request	Percent of Leverage
Personnel	$600,000	$52,500	$254,700	$40,000	42.45%	76.19%
Contracts	$6,172,000	-	$2,600,000	-	42.13%	-
Fee Acquisition w/ PILT	-	-	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-	-	-
Easement Acquisition	-	$2,000,000	-	$850,000	-	42.5%
Easement Stewardship	-	-	-	-	-	-
Travel	$20,000	-	$8,500	-	42.5%	-
Professional Services	$5,000	-	$5,000	-	100.0%	-
Direct Support Services	$162,000	-	$68,800	-	42.47%	-
DNR Land Acquisition Costs	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-
Other Equipment/Tools	$500	-	$500	-	100.0%	-
Supplies/Materials	$500	-	$500	-	100.0%	-
DNR IDP	-	-	-	-	-	-
Grand Total	**$6,960,000**	**$2,052,500**	**$2,938,000**	**$890,000**	**42.21%**	**43.36%**

If the project received 70% of the requested funding

Describe how the scaling would affect acres/activities and if not proportionately reduced, why?
We would reduce the number of R/E projects to best meet scaling requirements. Output acres would be reduced 40% to 60% depending on individual project costs. We would submit our phase 2 proposal next year instead of 2 years out.

Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?
Personnel and DSS would be scaled directly.

If the project received 50% of the requested funding

Describe how the scaling would affect acres/activities and if not proportionately reduced, why?
We would reduce the number of R/E projects to best meet scaling requirements. Output acres would be reduced 70% to 80% depending on individual project costs. We would submit a larger phase 2 proposal next year instead of 2 years out to include delayed projects.

Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?
Personnel and DSS would be scaled directly.

Output

Acres by Resource Type (Table 1)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	443	52	11.74%
Protect in Fee with State PILT Liability	0	-	-
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	0	-	-
Enhance	2,057	1,000	48.61%

Total Requested Funding by Resource Type (Table 2)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	$1,233,300	$145,200	11.77%
Protect in Fee with State PILT Liability	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-
Protect in Easement	-	-	-
Enhance	$5,726,700	$2,792,800	48.77%

Acres within each Ecological Section (Table 3)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	443	52	11.74%
Protect in Fee with State PILT Liability	0	-	-
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	0	-	-
Enhance	2,057	1,000	48.61%

Total Requested Funding within each Ecological Section (Table 4)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	$1,233,300	$145,200	11.77%
Protect in Fee with State PILT Liability	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-
Protect in Easement	-	-	-
Enhance	$5,726,700	$2,792,800	48.77%