

## **Lessard-Sams Outdoor Heritage Council**

Wetland Habitat Protection and Restoration Program - Phase 11 Laws of Minnesota 2026 Accomplishment Plan

#### **General Information**

Date: 10/16/2025

**Project Title:** Wetland Habitat Protection and Restoration Program - Phase 11

Funds Recommended: \$2,750,000

**Legislative Citation:** 

**Appropriation Language:** 

#### **Manager Information**

Manager's Name: Wayne Ostlie
Title: Director of Land Protection
Organization: Minnesota Land Trust

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#### **Location Information**

**County Location(s):** Becker, Otter Tail, Pipestone, Kandiyohi, Murray, Nobles, Brown, Martin, Freeborn, Redwood, Big Stone, Stevens, Pope, Swift, Douglas and Wadena.

#### Eco regions in which work will take place:

Forest / Prairie Transition

Prairie

Northern Forest

#### **Activity types:**

Protect in Easement

Restore

**Enhance** 

<b>Priority</b>	resources	addressed	by	activity:

Wetlands

Prairie

**Forest** 

Habitat

#### **Narrative**

#### **Abstract**

Wetland Habitat Protection and Restoration Program - Phase 11 advances conservation of high priority wetland complexes within Minnesota's Prairie Pothole Region to the benefit of waterfowl and SGCN populations. Phase 11 will permanently protect 195 acres and restore/enhance 450 acres of priority habitat. Minnesota Land Trust will prioritize parcels with high-quality wildlife habitat proximal to other protected lands. Restoration and enhancement will be completed with the US Fish and Wildlife Service (USFWS) on previously protected properties. This proposal includes leverage from the USFWS and donation of easement value from landowners.

#### **Design and Scope of Work**

Wetlands and shallow lakes provide the essential backbone for the survival of waterfowl and other important wildlife species. In fact, more than 50% of Minnesota's Species in Greatest Conservation Need (SGCN) use wetlands during their life cycle. Most of the plans developed to protect Minnesota's wildlife—including Minnesota's Comprehensive Wildlife Conservation Strategy, the Statewide Conservation and Preservation Plan, and the Long Range Duck Recovery Plan—cite the protection and restoration of the state's remaining wetlands as one of the top priorities to achieve the State's conservation goals. Moreover, these plans cite the use of conservation easements on private lands as one of the primary strategies to protect important wetland and shallow lake habitat.

Minnesota Land Trust's Wetland Habitat Protection and Restoration Program extends along the vast glacial moraine system in western Minnesota that forms the eastern prairie pothole region. This prairie pothole country is the core of Minnesota's "duck factory" and is central to one of North America's most important flyways for migratory birds. Through Phase 10 of this program to date, the Land Trust has procured 45 conservation easements protecting 5,793 acres of habitat and 60 miles of shoreline. The Program has 6,567 acres of restoration/enhancement complete or underway.

Phase 11 will continue these accomplishments by restoring or enhancing 450 acres of important prairie and wetland habitats on permanently protected private lands within the Program area in partnership with U.S. Fish and Wildlife Service's (USFWS) Partners for Fish and Wildlife Program. The Land Trust will also work with FWS and landowners to develop additional shovel ready R/E projects. In addition, the Land Trust will protect 195 acres of new priority wetland and associated upland habitat through conservation easements. The Program will be closely coordinated with other public agencies, non-profit organizations and other stakeholders to ensure this Program meets multi-agency conservation goals.

The Land Trust will continue to implement a criteria-based ranking system and market-based approach for purchasing conservation easements. The Program will continue to target projects that help complete gaps in existing public ownership, are of the highest ecological value, and provide the greatest leverage to the state. The

Land Trust will seek donated easements in these areas whenever possible, but will also purchase the full or partial value of easements to complete key complexes as necessary.

To focus our easement protection work, the Prairie Plan and other data sets/plans were used to shape our Wetlands Program plan and identify important wetland complexes in this landscape based on the nexus of high-quality habitat, existing protected areas and restorable agricultural lands. These complexes include a mosaic of wetland, prairie/grassland, and forest habitats, and agricultural land. Outcomes from this project include: 1) healthy wetland habitat complexes and associated populations of waterfowl, upland birds, and SGCN; 2) improved water quality; 3) increased participation of private landowners in habitat conservation projects; and 4) enhancement of prior public investments in wetland and upland habitat

# Explain how the plan addresses habitat protection, restoration, and/or enhancement for fish, game & wildlife, including threatened or endangered species conservation

Our Wetland Habitat Protection and Restoration Program addresses LSOHC priorities by protecting and restoring/enhancing wetland and grassland complexes that provide critical habitat for Minnesota's wildlife, especially its migratory waterfowl and prairie-pothole associated species.

Minnesota's wetlands are essential to our wildlife health and diversity. This project directly benefits SGCN and other important game and non-game wildlife species by minimizing the potential threats to their habitat caused by detrimental agricultural practices, residential or commercial development or imprudent land management. The wetland habitat complexes that will be targeted through the ranking system will include a mosaic of wetlands, grasslands and woodlands. Priority projects will include high or outstanding habitat as identified in Minnesota Biological Survey data. Projects will also be located near other protected lands to help build larger habitat complexes comprised of both public and private lands. The vast majority of this landscape is in private ownership. For that reason, working with private owners on land protection strategies is key to successful conservation in this region. Finally, we will work closely with partners in the region to identify those habitat complexes where private land protection can make a significant contribution to existing conservation investments.

#### What are the elements of this plan that are critical from a timing perspective?

Wetlands and associated upland grasslands in Minnesota's Prairie Pothole region (and the species that live in these habitats) are under continuous threat of agricultural conversion and residential development. A short window of opportunity exists to permanently protect previously unavailable parcels as current land ownership is transitioning from one generation to the next. This proposal aims to capitalize on strong landowner interest we have secured in land protection and R/E arenas.

# Describe how the plan expands habitat corridors or complexes and/or addresses habitat fragmentation:

This program is focused on procuring easements and restoring prairie and wetland habitats on easement lands within priority complexes of wetlands and associated upland habitats, as guided by the State Wildlife Action Plan, Duck Plan and Prairie Plan. Specific parcels available for easement acquisition are evaluated relative to each other to identify priorities among the pool of applicants. This relative ranking is based on three primary ecological factors (1. amount of habitat on the parcel (size) and abundance of SGCN; 2. the quality or condition of habitat; and 3. the parcel's context relative to other natural habitats and protected areas) and cost. The program serves to build upon past conservation investments in the program area, expand the footprint of existing protected areas (WMAs, WPAs, etc.), facilitate the protection of habitat corridors and reduce the potential for fragmentation of existing habitats. In addition, our partnership with USFWS will enable the Land Trust to further reduce effects of

fragmentation through restoration of prairie, wetlands and other habitats. Minnesota Biological Survey data is cornerstone to our assessment of potential conservation easement acquisitions; we also conduct field visits to further identify and assess condition of habitats prior to easement acquisition, because many private lands were not formally assessed through MBS.

# Which top 2 Conservation Plans referenced in MS97A.056, subd. 3a are most applicable to this project?

Long Range Duck Recovery Plan

Minnesota's Wildlife Action Plan 2015-2025

Explain how this plan will uniquely address habitat resilience to climate change and its anticipated effects on game, fish & wildlife species utilizing the protected or restored/enhanced habitat this proposal targets.

The Minnesota Land Trust's Wetland Habitat Protection and Restoration Program uses a two-prong approach to addressing habitat resilience to climate change: 1) we prioritize land protection and restoration projects that most support regional climate adaptation strategies such as improving migration corridors or habitat complexes, and 2) we include adaptive specifications in every project, such as using climate forward seed mixes and designing wetland features for future precipitation patterns.

Within our program, increasing the number and distribution of wetland-prairie complexes within the flyway improves the habitat selection opportunities for waterfowl and SGCN species, resulting in an increase in the regional resilience to climate change. Climate-forward seed mixes include enhanced proportions of plant species of the native plant communities that are expected to maintain or increase under future climate scenarios.

#### Which LSOHC section priorities are addressed in this program?

#### **Forest / Prairie Transition**

Protect, enhance, and restore wild rice wetlands, shallow lakes, wetland/grassland complexes, aspen parklands, and shoreland that provide critical habitat for game and nongame wildlife

#### Northern Forest

Protect shoreland and restore or enhance critical habitat on wild rice lakes, shallow lakes, cold water lakes, streams and rivers, and spawning areas

#### **Prairie**

Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new wetland/upland habitat complexes

#### **Outcomes**

#### **Programs in forest-prairie transition region:**

Protected, restored, and enhanced nesting and migratory habitat for waterfowl, upland birds, and species of greatest conservation need ~ *This program will permanently protect 125 acres of wetland and upland habitat complexes and restore/enhance 146 acres of wetlands and prairies in the forest-prairie transition region.*Measure: Acres protected; acres restored; acres enhanced.

#### Programs in the northern forest region:

Forestlands are protected from development and fragmentation  $\sim$  This program will permanently protect 56 acres and enhance 40 acres of wetland and upland habitat complexes in the northern forest region. Measure: Acres protected.

#### **Programs in prairie region:**

Remnant native prairies and wetlands are perpetually protected and adequately buffered ~ *This program will permanently protect 14 acres and restore/enhance 264 acres of wetland and upland habitat complexes in the prairie region. Measure: Acres protected; acres restored; acres enhanced.* 

# Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.

Funding procured by MLT through the Outdoor Heritage Fund through this proposal will not supplant or substitute any previous funding from a non-Legacy fund used for the same purpose.

#### How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?

Land protected through conservation easements will be sustained through state-of-the-art standards and practices for conservation easement stewardship. The Minnesota Land Trust is a nationally-accredited land trust with a very successful stewardship program that includes annual property monitoring, effective records management, addressing inquiries and interpretations, tracking changes in ownership, investigating potential violations and defending the easement in cases of a true violation. Funding for these easement stewardship activities is included in the project budget.

The USFWS and MLT (as easement holders on respective properties) will work with landowners on an ongoing basis to provide habitat restoration plans, resources, and technical expertise to undertake restoration, enhancement, and ongoing management of these properties. The partnership between USFWS and MLT also includes the landowners we work with. The landowners who participate in this partnership have a landowner agreement that states they must maintain the habitat restored. The level of dedication they have to their land makes what we do possible and propels our work far beyond each phase. We could not be successful without them.

#### **Actions to Maintain Project Outcomes**

Year	Source of Funds	Step 1	Step 2	Step 3
2030 and in	MLT Long-Term	Annual monitoring of	Enforcement as	-
perpetuity	Stewardship and	easements in	necessary	
	Enforcement Fund	perpetuity		
Every 4-6 years	USFWS, Landowners,	Prescribed fire, tree	-	-
	MLT	control, invasive		
		species control		

# Provide an assessment of how your program celebrates cultural diversity or reaches diverse communities in Minnesota, including reaching low- and moderate-income households:

One of MLT's core values is a commitment to diversity, equity, and inclusion. We work to demonstrate this commitment whenever possible across our work. For example, we look to find opportunities to protect and restore critical habitats associated within camps and nature centers that serve diverse constituencies, allowing access to nature in a welcoming and safe environment.

MLT will continue to use diversity, equity, and inclusion as a lens in project, partner, and contractor selection. We will continue to listen and seek out potential, authentic partnerships that can advance our goals of conserving the best of Minnesota's remaining habitats and, at the same time, being a more inclusive organization. To that end, we intentionally build relationships and work collaboratively with diverse communities throughout the state, such as summer camps for youth, Tribal Nations, rural farmers, and multi-generational families.

#### **Activity Details**

#### Requirements

If funded, this program will meet all applicable criteria set forth in MS 97A.056?

Is the land you plan to acquire (easement) free of any other permanent protection? Yes

Who will manage the easement?

Minnesota Land Trust

Who will be the easement holder?

Minnesota Land Trust

What is the anticipated number of easements (range is fine) you plan to accomplish with this appropriation?

Minnesota Land Trust will complete 2-5 conservation easements through this appropriation.

Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program?

Yes

Is the restoration and enhancement activity on permanently protected land per 97A.056, Subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15 or on lands to be acquired in this program? Yes

Where does the activity take place?

**Permanently Protected Conservation Easements** 

#### **Land Use**

Will there be planting of any crop on OHF land purchased or restored in this program, either by the proposer or the end owner of the property, outside of the initial restoration of the land?

Yes

Explain what will be planted and include the maximum percentage of any acquired parcel that would be planted into foodplots by the proposer or the end owner of the property:

The purpose of the MLT's conservation easements is to protect existing high quality natural habitat and to preserve opportunities for future restoration. We restrict agricultural lands and use on the properties. In cases where there are agricultural lands associated with the larger property, we will either exclude the agricultural area from the conservation easement, or in some limited cases, we may include a small percentage of agricultural lands if it is not feasible to exclude those areas. In such cases, however, we will not use OHF funds to pay the landowners for that portion of the conservation easement. These lands will be

available for traditional agriculture unless otherwise restricted by the easement.

As for food plots, although MLT prefers no food plots in our easements, we do recognize that these are important to some landowners; an outright restriction against them would greatly diminish our ability to protect quality habitat in some of our program areas. As such, we do allow a limited number of them over small areas when that's the case. Since January 1, 2020, MLT has completed 47 conservation easements containing food plots, representing 28.7% of the 162 conservation easements completed during this time. The total footprint of these food plots is 92 acres, a mere 0.47% of the total area protected. Our practice is to limit the area of food plots to no more than 3% of the total easement area of a property, with a preference for less than more. Exceptions to this practice will be very limited. Per our stated policy, MLT will prohibit the use of neonicotinoid-treated seed in the planting of food plots, prohibit the planting of invasive species, and require the landowner to submit seed tags to MLT's Stewardship Team on an annual basis after the planting of food plots.

Will insecticides or fungicides (including neonicotinoid and fungicide treated seed) be used within any activities of this program either in the process of restoration or use as food plots?

No

Will the eased land be open for public use?

No

Are there currently trails or roads on any of the proposed acquisitions?

Yes

#### Describe the types of trails or roads and the allowable uses:

Most conservation easements are established on private lands, many of which have driveways, field roads and trails located on them. Often, the conservation easement permits the continued usage of established trails and roads so long as their use does not significantly impact the conservation values of the property. Creation of new roads/trails or expansion of existing ones is typically not allowed.

Will the trails or roads remain and uses continue to be allowed after OHF acquisition? Yes

#### How will maintenance and monitoring be accomplished?

Existing trails and roads are identified in the project baseline report and will be monitored annually as part of the Land Trust's stewardship and enforcement protocols. Maintenance of permitted roads/trails in accordance with the terms of the easement will be the responsibility of the landowner.

Will new trails or roads be developed or improved as a result of the OHF acquisition?

## Will the acquired parcels be restored or enhanced within this appropriation?

No

Our priority for land protection is intact natural habitats. If some portion of a protected property requires restoration, the property will be evaluated and funding sought after developing the restoration plan and detailed cost estimates.

## Will the land that you acquire (fee or easement) be restored or enhanced within this program's funding and availability?

No

#### Explain how, when, and source of the R/E work:

Our priority for land protection is intact natural habitats. If some portion of a protected property requires restoration, the property will be evaluated and funding sought after developing the restoration plan and detailed cost estimates.

#### **Timeline**

Activity Name	Estimated Completion Date
Restoration and enhancement projects completed	June 30, 2031
Conservation easements completed or options secured	June 30, 2030

**Date of Final Report Submission:** 11/01/2031

#### **Availability of Appropriation:** Subd. 7. Availability of Appropriation

- (a) Money appropriated in this section may not be spent on activities unless they are directly related to and necessary for a specific appropriation and are specified in the accomplishment plan approved by the Lessard-Sams Outdoor Heritage Council. Money appropriated in this section must not be spent on indirect costs or other institutional overhead charges that are not directly related to and necessary for a specific appropriation. Money appropriated for fee title acquisition of land may be used to restore, enhance, and provide for public use of the land acquired with the appropriation. Public-use facilities must have a minimal impact on habitat in acquired lands.
- (b) Money appropriated in this section is available as follows:
- (1) money appropriated for acquiring real property is available until June 30, 2030;
- (2) money appropriated for restoring and enhancing land acquired with an appropriation in this section is available for four years after the acquisition date with a maximum end date of June 30, 2034;
- (3) money appropriated for restoring or enhancing other land is available until June 30, 2031;
- (4) notwithstanding clauses (1) to (3), money appropriated for a project that receives at least 15 percent of its funding from federal funds is available until a date sufficient to match the availability of federal funding to a maximum of six years if the federal funding was confirmed and included in the original approved draft accomplishment plan; and
- (5) money appropriated for other projects is available until the end of the fiscal year in which it is appropriated.

#### **Budget**

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan.

#### **Totals**

Item	Funding Request	Leverage	Leverage Source	Total
Personnel	\$301,200	\$34,200	USFWS in-Kind; IRA	\$335,400
			funds	
Contracts	\$1,365,000	-	-	\$1,365,000
Fee Acquisition w/	-	-	-	-
PILT				
Fee Acquisition w/o	-	-	-	-
PILT				
Easement Acquisition	\$713,000	\$71,000	Landowner donation	\$784,000
			of easement value	
Easement	\$140,000	-	-	\$140,000
Stewardship				
Travel	\$16,000	-	-	\$16,000
Professional Services	\$129,000	-	-	\$129,000
Direct Support	\$81,800	-	-	\$81,800
Services				
DNR Land Acquisition	-	-	-	-
Costs				
Capital Equipment	-	-	-	-
Other	\$2,000	-	-	\$2,000
Equipment/Tools				
Supplies/Materials	\$2,000	-	-	\$2,000
DNR IDP	-	-	-	-
Grand Total	\$2,750,000	\$105,200	-	\$2,855,200

#### Personnel

Position	Annual FTE	Years Working	Funding Request	Leverage	Leverage Source	Total
MLT Land	0.41	4.0	\$165,000	-	-	\$165,000
Protection Staff						
MLT	0.27	5.0	\$136,200	\$34,200	USFWS in-	\$170,400
Restoration					Kind; IRA	
Staff					funds	

**Amount of Request:** \$2,750,000 **Amount of Leverage:** \$105,200

Leverage as a percent of the Request: 3.83%

**DSS + Personnel:** \$383,000

As a % of the total request: 13.93% Easement Stewardship: \$140,000

As a % of the Easement Acquisition: 19.64%

## How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

The program was recommended for 19% of its proposed request. Acre outputs were reduced to 16.5%. Personnel was reduced to 35% of request. Some project activities are fixed; projects failing midstream and unanticipated levels of landowner donation of easement value can result in enhanced Personnel time to the grant.

#### Detail leverage sources and confirmation of funds:

USFWS: \$15,000 in-kind contributions for R/E projects.

MLT: Anticipated: \$71,000 from landowners through donated conservation easement value.

MLT: Federal funding for staff in hand - \$19,200.

Also, programmatic leverage of \$380,000 from USFWS Migratory Bird funding.

#### Does this project have the ability to be scalable?

Yes

#### If the project received 50% of the requested funding

**Describe how the scaling would affect acres/activities and if not proportionately reduced, why?** Acres and activities will be curtailed modestly (reduced 55-65%) from proportional reductions due to fixed costs and other factors. R/E project selection will be based on priorities; scaling may not be proportional.

## Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?

Personnel and DSS will be curtailed modestly greater than proportional (75-85%). Some costs are fixed (landowner recruitment; grant management) and must occur regardless of grant amount. Projects can fail midstream after investment of time. Donation of easement value (high in this program) can inflate the number of projects.

#### **Personnel**

#### Has funding for these positions been requested in the past?

Yes

#### **Contracts**

#### What is included in the contracts line?

Restoration and enhancement accounts for \$320,000 of the contracts line amount. Additional funds in the contract line are for the writing of habitat management plans via qualified vendors and conducting landowner outreach to facilitate communication of the protection program.

#### **Professional Services**

#### What is included in the Professional Services line?

**Appraisals** 

Other: Mapping, Environmental Assessments; Mineral Reports; etc.

Surveys

Title Insurance and Legal Fees

#### **Easement Stewardship**

## What is the number of easements anticipated, cost per easement for stewardship, and explain how that amount is calculated?

Minnesota Land Trust expects to close 2-5 conservation easements through this proposal. The average cost per easement to fund the MLT's perpetual monitoring and enforcement obligations is \$28,000, although in

extraordinary circumstances additional funding may be warranted. This figure is derived from MLT's detailed stewardship funding "cost analysis" which is consistent with Land Trust Accreditation standards. MLT shares periodic updates to this cost analysis with LSOHC staff

#### **Travel**

Does the amount in the travel line include equipment/vehicle rental?

Yes

**Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging**Land Trust staff regularly rents vehicles for grant-related purposes, which is a significant cost savings over use of personal vehicles.

I understand and agree that lodging, meals, and mileage must comply with the current MMB Commissioner Plan:

Yes

#### **Direct Support Services**

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program?

In a process that was approved by the DNR on March 17, 2017, Minnesota Land Trust determined our direct support services rate to include all of the allowable direct and necessary expenditures that are not captured in other line items in the budget, which is similar to the Land Trust's proposed federal indirect rate. We applied this DNR-approved rate only to personnel expenses to determine the total amount of direct support services requested through this grant.

### **Other Equipment/Tools**

Give examples of the types of Equipment and Tools that will be purchased?

GPS devices, R/E tools, satellite communicator, safety gear.

#### Federal Funds

**Do you anticipate federal funds as a match for this program?** Yes

Are the funds confirmed?

Yes

Is Confirmation Document attached?

Yes, on file

Cash: \$19,200

In Kind: \$15,000

## **Output Tables**

## Acres by Resource Type (Table 1)

Type	Wetland	Prairie	Forest	Habitat	<b>Total Acres</b>
Restore	10	20	-	20	50
Protect in Fee with State PILT Liability	-	ı	-	ı	-
Protect in Fee w/o State PILT Liability	-	ı	-	ı	-
Protect in Easement	-	ı	-	195	195
Enhance	10	390	-	ı	400
Total	20	410	-	215	645

### **Total Requested Funding by Resource Type (Table 2)**

Type	Wetland	Prairie	Forest	Habitat	Total Funding
Restore	\$33,300	\$66,700	ı	\$66,700	\$166,700
Protect in Fee with State PILT Liability	-	ı	ı	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	1	\$1,252,000	\$1,252,000
Enhance	\$33,300	\$1,298,000	ı	-	\$1,331,300
Total	\$66,600	\$1,364,700		\$1,318,700	\$2,750,000

## **Acres within each Ecological Section (Table 3)**

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Acres
Restore	-	6	ı	44	ı	50
Protect in Fee with State PILT Liability	-	-	1	1	1	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	125	-	14	56	195
Enhance	-	140	-	220	40	400
Total	-	271	-	278	96	645

## **Total Requested Funding within each Ecological Section (Table 4)**

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Funding
Restore	-	\$20,100	-	\$146,600	-	\$166,700
Protect in Fee with State PILT Liability	-	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	\$802,000	-	\$90,000	\$360,000	\$1,252,000
Enhance	-	\$466,000	-	\$732,200	\$133,100	\$1,331,300
Total	-	\$1,288,100	-	\$968,800	\$493,100	\$2,750,000

## **Average Cost per Acre by Resource Type (Table 5)**

Туре	Wetland	Prairie	Forest	Habitat
Restore	\$3,330	\$3,335	-	\$3,335
Protect in Fee with State PILT Liability	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-
Protect in Easement	-	-	-	\$6,420
Enhance	\$3,330	\$3,328	-	-

## **Average Cost per Acre by Ecological Section (Table 6)**

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest
Restore	-	\$3,350	ı	\$3,331	-
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	\$6,416	-	\$6,428	\$6,428
Enhance	-	\$3,328	-	\$3,328	\$3,327

## **Target Lake/Stream/River Feet or Miles**

0

#### **Parcels**

#### **Parcel Information**

#### Sign-up Criteria?

Yes - Sign up criteria is attached

#### Explain the process used to identify, prioritize, and select the parcels on your list:

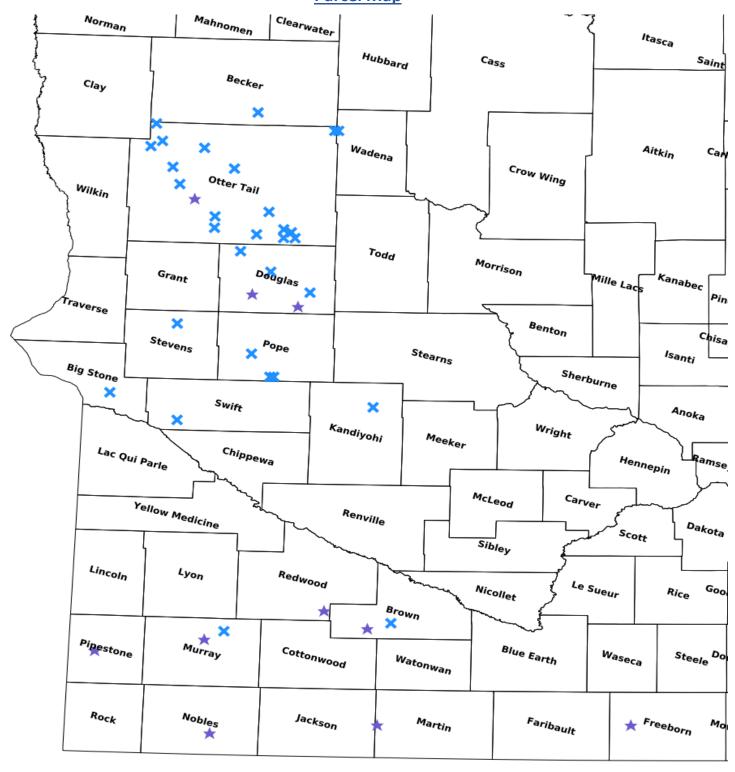
The Land Trust uses a competitive, market-based approach through an RFP process to identify interested landowners and prioritize parcels for conservation easement acquisition. All proposals submitted by landowners are evaluated and ranked relative to their ecological significance based on three primary factors: 1) size of habitat on the parcel; 2) condition of habitat on the parcel; and 3) the context (both in terms of amount/quality of remaining habitat and protected areas) within which the parcel lies. We also ask the landowner to consider contributing all or a portion of fair market value to enable our funds to make a larger conservation impact (see attached sign-up criteria). We contract with local SWCD offices to provide outreach services as a way to connect effectively with local landowners.

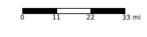
Restoration and enhancement work will take place on private lands over which MLT and USFWS have secured permanent conservation easements to protect wetlands and associated upland habitat. The projects included in the parcel list were identified as priorities for restoration/enhancement by USFWS and MLT biologists.

## **Restore / Enhance Parcels**

Name	County	TRDS	Acres	Est Cost	Existing Protection	Description
HuLa	Becker	13839210	40	\$120,000	Yes	Prairie
Smit	Big Stone	12245233	40	\$81,600	Yes	Prairie
CRW	Brown	10833203	135	\$168,000	Yes	Prairie
KTJIn	Brown	10834215	90	\$199,200	Yes	Wetland
СКВе	Douglas	12938220	40	\$240,000	Yes	Prairie
CVic	Douglas	12837225	37	\$111,000	Yes	Prairie
DScr	Douglas	12737221	9	\$120,000	Yes	Habitat
EAnd	Douglas	12839233	9	\$102,000	Yes	Prairie
MOEP2	Douglas	13040213	20	\$120,000	Yes	Prairie
PaMe	Freeborn	10323236	22	\$48,000	Yes	Prairie
GlaRG	Kandiyohi	12134214	120	\$366,000	Yes	Prairie
СиНор	Martin	10233206	30	\$30,000	Yes	Prairie
Joh1X	Murray	10741210	50	\$84,000	Yes	Prairie
Jvon	Murray	10840228	70	\$84,000	Yes	Wetland
Gkvi	Nobles	10241225	10	\$66,000	Yes	Wetland
BLei	Otter Tail	13543224	50	\$240,000	Yes	Prairie
BPau	Otter Tail	13137220	110	\$360,000	Yes	Prairie
BPri	Otter Tail	13137207	30	\$90,000	Yes	Prairie
BaCr	Otter Tail	13238206	40	\$96,000	Yes	Prairie
CSP2	Otter Tail	13644213	30	\$120,000	Yes	Prairie
DRen	Otter Tail	13743205	30	\$72,000	Yes	Prairie
ErvFa1	Otter Tail	13736212	365	\$876,000	Yes	Prairie
FrHea	Otter Tail	13139215	25	\$72,000	Yes	Prairie
GeMos	Otter Tail	13138223	100	\$270,000	Yes	Prairie
JohnLL	Otter Tail	13141202	160	\$360,000	Yes	Prairie
KyHve	Otter Tail	13138202	18	\$90,000	Yes	Prairie
LBar	Otter Tail	13540222	30	\$180,000	Yes	Prairie
LCLA	Otter Tail	13641217	20	\$60,000	Yes	Prairie
LLei	Otter Tail	13442220	45	\$210,000	Yes	Priarie
LTBa	Otter Tail	13643204	40	\$150,000	Yes	Prairie
RNP2	Otter Tail	13342213	30	\$300,000	Yes	Habitat
RoCla	Otter Tail	13241214	100	\$300,000	Yes	Prairie
Pip	Pipestone	10646201	4	\$24,000	Yes	Prairie
Feig	Pope	12439216	60	\$122,400	Yes	Prairie
Kly28	Pope	12338228	70	\$142,800	Yes	Prairie
Kly29	Pope	12338229	50	\$102,000	Yes	Prairie
Hjoh	Redwood	10936214	8	\$54,000	Yes	Wetland
Pric	Stevens	12642229	20	\$40,800	Yes	Prairie
FlEd	Swift	12042217	116	\$236,640	Yes	Prairie
ErvFa2	Wadena	13735207	229	\$549,600	Yes	Prairie

### **Parcel Map**







## **Lessard-Sams Outdoor Heritage Council**

# Wetland Habitat Protection and Restoration Program - Phase 11 Comparison Report

**Program Title:** ML 2026 - Wetland Habitat Protection and Restoration Program - Phase 11

**Organization:** Minnesota Land Trust

Manager: Wayne Ostlie

**Budget** 

**Requested Amount:** \$14,336,000 **Appropriated Amount:** \$2,750,000

Percentage: 19.18%

Item	Requested Proposal	Leverage Proposal	Appropriated AP	Leverage AP	Percent of Request	Percent of Leverage
Personnel	\$850,000	\$180,000	\$301,200	\$34,200	35.44%	19.0%
Contracts	\$7,310,000	-	\$1,365,000	-	18.67%	-
Fee Acquisition w/ PILT	-	-	-	-	-	-
Fee Acquisition w/o PILT	-	-	1	-	-	-
Easement Acquisition	\$5,000,000	\$500,000	\$713,000	\$71,000	14.26%	14.2%
Easement Stewardship	\$448,000	-	\$140,000	-	31.25%	-
Travel	\$28,000	-	\$16,000	-	57.14%	-
Professional Services	\$456,000	-	\$129,000	-	28.29%	-
Direct Support Services	\$230,000	-	\$81,800	-	35.57%	-
DNR Land Acquisition Costs	-	-	-	-	-	-
Capital Equipment	-	-	ı	-	-	-
Other Equipment/Tools	\$3,000	-	\$2,000	-	66.67%	1
Supplies/Materials	\$11,000	-	\$2,000	-	18.18%	-
DNR IDP						
Grand Total	\$14,336,000	\$680,000	\$2,750,000	\$105,200	19.18%	15.47%

#### If the project received 70% of the requested funding

**Describe how the scaling would affect acres/activities and if not proportionately reduced, why?** Acres and activities will be curtailed modestly (reduced 55-65%) from proportional reductions due to fixed costs and other factors. R/E project selection will be based on priorities; scaling may not be proportional.

## Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?

Personnel and DSS will be curtailed modestly greater than proportional (55-65%). Some costs are fixed (landowner recruitment; grant management) and must occur regardless of grant amount. Projects can fail midstream after investment of time. Donation of easement value (high in this program) can inflate the number of projects

#### If the project received 50% of the requested funding

**Describe how the scaling would affect acres/activities and if not proportionately reduced, why?** Acres and activities will be curtailed modestly (reduced ~75-80%) from proportional reductions due to fixed costs and other factors. R/E project selection will be based on priorities; scaling may not be proportional.

## Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?

Personnel and DSS will be curtailed modestly greater than proportional (75-85%). Some costs are fixed (landowner recruitment; grant management) and must occur regardless of grant amount. Projects can fail midstream after investment of time. Donation of easement value (high in this program) can inflate the number of projects.

### **Output**

## Acres by Resource Type (Table 1)

Туре	Total Proposed	Total in AP	Percentage of Proposed
Restore	262	50	19.08%
Protect in Fee with State PILT Liability	0	1	-
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	1,400	195	13.93%
Enhance	2,240	400	17.86%

## **Total Requested Funding by Resource Type (Table 2)**

Туре	Total	Total in AP	Percentage of
	Proposed		Proposed
Restore	\$817,700	\$166,700	20.39%
Protect in Fee with State PILT Liability	ı	ı	-
Protect in Fee w/o State PILT Liability	ı	ı	-
Protect in Easement	\$6,527,000	\$1,252,000	19.18%
Enhance	\$6,991,300	\$1,331,300	19.04%

## Acres within each Ecological Section (Table 3)

Туре	Total Proposed	Total in AP	Percentage of Proposed
Restore	262	50	19.08%
Protect in Fee with State PILT Liability	0	-	-
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	1,400	195	13.93%
Enhance	2,240	400	17.86%

### **Total Requested Funding within each Ecological Section (Table 4)**

Туре	Total	Total in AP	Percentage of
	Proposed		Proposed
Restore	\$817,700	\$166,700	20.39%
Protect in Fee with State PILT Liability	ı	ı	-
Protect in Fee w/o State PILT Liability	ı	1	ı
Protect in Easement	\$6,527,000	\$1,252,000	19.18%
Enhance	\$6,991,300	\$1,331,300	19.04%